La Vernia ISD
FY 2026-27 Financial Status Recap Report
PIC Spending Report as of October 31, 2026

Spending Requirement

	2026-27 Summary of Finance			Spending Requirement
21	Gifted & Talented	$	69,573	100%
22	Career & Technology	$	1,678,046	55%
23	Special Education	$	2,537,830	55%
24	Compensatory Education	$	1,302,276	None
25	Bilingual	$	40,330	55%
36	Early Education	$	317,403	100%
37	Dyslexia	$	130,515	100%
38	College, Career & Military Readiness	$	65,450	55%
	Target Spend:	**$**	**6,141,423**	

2026-27 Budget

	Finance Report (Ascender)		Total Budget	Actuals (10.31.26) Payroll and Non Payroll	% Spent (Actuals/ Spending Requirement)
21	Gifted & Talented	$	94,450	$26,959	39%
22	Career & Technology	$	1,768,656	$539,963	32%
23	Special Education	$	5,076,309	$1,364,840	54%
24	Compensatory Education	$	810,032	$243,380	19%
25	Bilingual	$	139,484	$37,314	93%
36	Early Education	$	546,219	$113,428	36%
37	Dyslexia	$	244,549	$55,034	42%
38	College, Career & Military Readiness	$	95,235	$62,696	96%
	Total Budget:	**$**	**8,774,934**	**$2,443,614**	**39.79%**