Nome Public Schools

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FY 2028 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities For the District in Accordance with their Strategic Plan

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2028 1st Draft Budget presented to the Board at regular meeting
January 12, 2027

Work Session: "Budget Deep Dive"
January 26, 2027

Tribal Consultations
February 2027

FY 2028 2nd Draft presented to the Board at regular meeting
March 9, 2027

FY 2028 3rd Draft/Final Budget presented to the Board at regular meeting
April 13, 2027

FY 2028 Budget Adoption at special session
April 27, 2027