# November 2026 District Dashboard Summary Report

| 1. Vision 2030 | | | |
|---|---|---|---|
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| 1.2 % of Students Mastering Algebra 2 | | | 3 - 4 |
| **2. Curriculum and Instruction** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports | | | |
| **3. Student Services** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| 3.1 % Out of Placement (ISS/OSS/DAEP) | | | 5 - 6 |
| 3.2 % Bully Investigations Meeting Internal Process Standards | | | 7 |
| **4. Technology** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| 4.1 % Critical Systems Scheduled Uptime | | | 8 - 9 |
| 5. Human Resources | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports | | | |
| **6. Communications and Marketing** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| 6.1 Total Earned Media Value Secured | | | 10 - 11 |
| **7. Facilities and Operations** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| 7.1.1 % of Completed Preventative Maintenance Work Orders | | | 12 - 14 |
| 7.5.1 Energy Management Cost Avoidance | | | 15 |
| **8. Business Services** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports | | | |
| **9. Safety and Security** | | | |
| **Dashboard Measure** | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports | | | |

Above Goal  At Goal  Near Goal  Below Goal

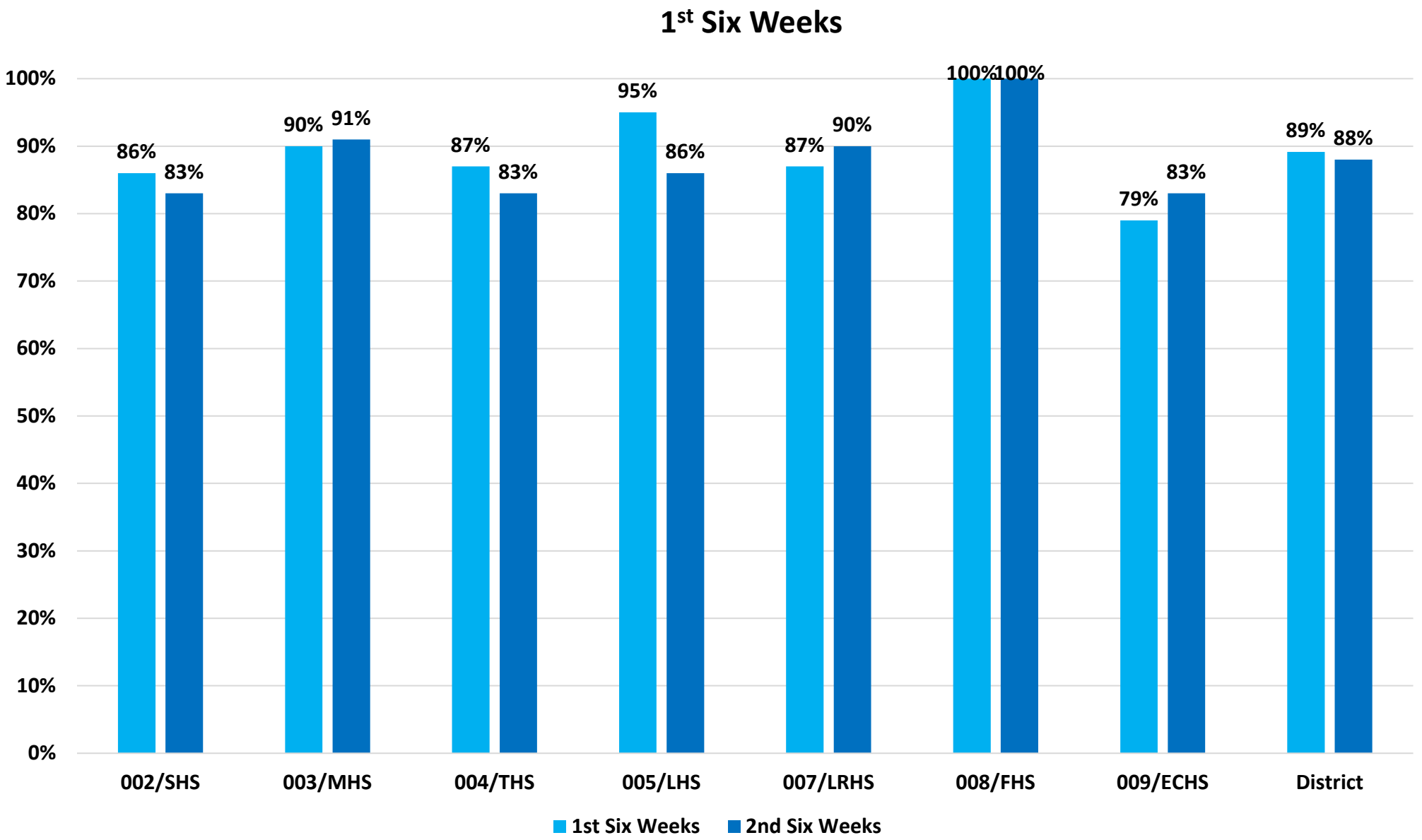
# EC Accountability
# November 2026

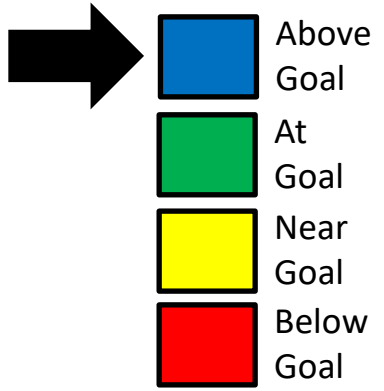
# 2026-2027 MISD Dashboard

| Department | Key Strategic Measures | Data Collected, Managed, and Reported by |
|---|---|---|
| Vision 2030 Guiding Statements | 1.1 % Reading on level at the beginning of 3rd grade<br>1.2 % of students mastering Algebra 2<br>1.3 % of students graduating Life Ready<br>1.4 % of students graduating College and/or Career Ready | Mr. Fernando Benavides<br>Dr. Tameka Patton<br>Dr. Winston McCowan<br>Dr. Marcus Brannon<br>Mrs. Mendy Gregory<br>Mrs. Erica Reyes<br>Dr. Kisha McDonald |

| Leading Indicator Measure | Reported By | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1 % Reading on level at the beginning of 3rd grade | Dr. Patton | | | X | | | | X | | | | X | |
| 1.2 % of students mastering Algebra 2 | Dr. Patton | | | | X | | X | | X | | X | X | |
| 1.3 % of students graduating Life Ready | Dr. Patton | | | | | | | | | | | X | |
| 1.4 % of students graduating College and/or Career Ready | Dr. McCowan | X | | | | | X | | | | | | |

# 1.2 % of Students Mastering Algebra 2




**Status for this Measure**

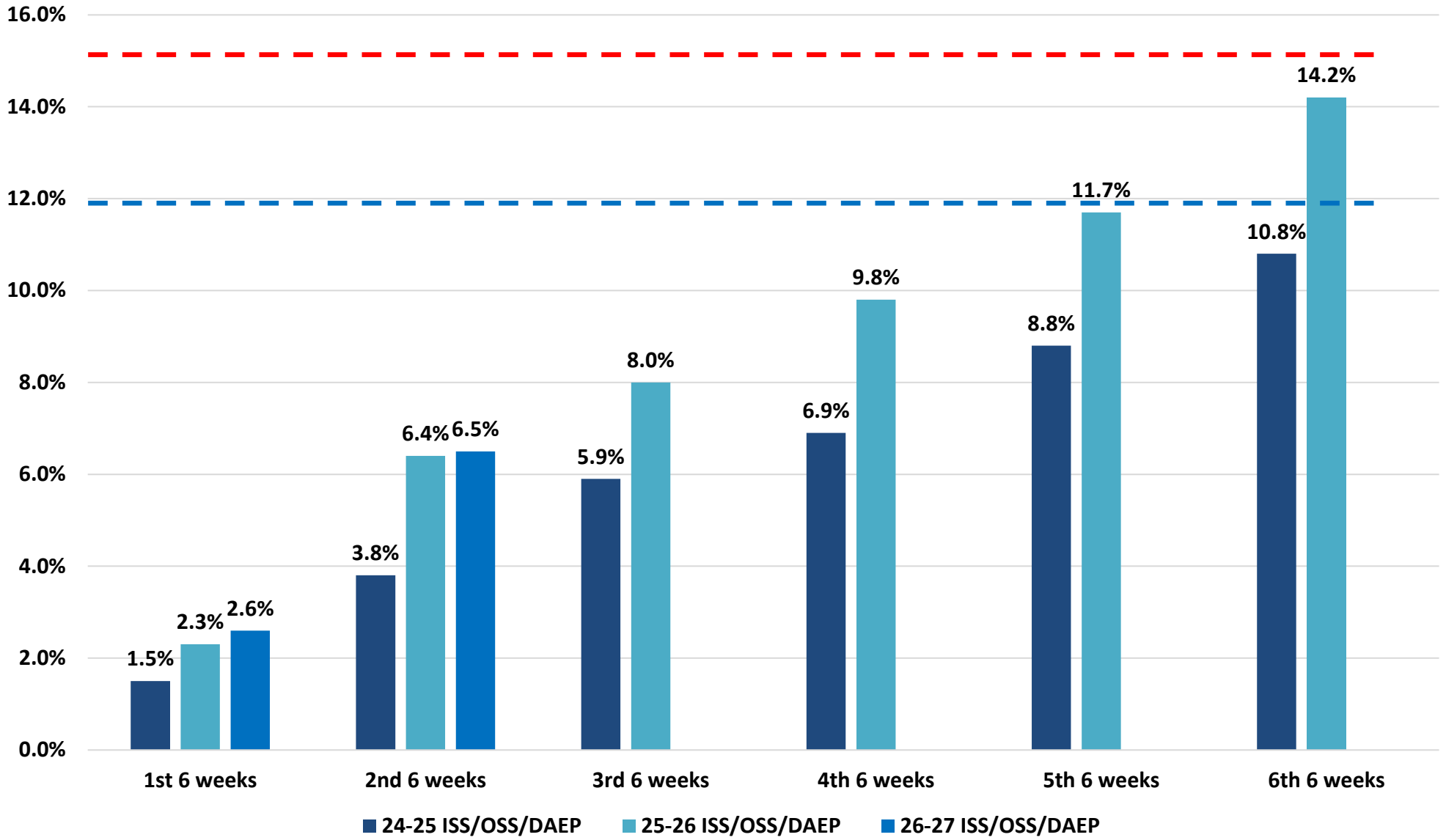
- ≥ 80%
- 69% - 79%
- 58% - 68%
- ≤ 57%

# 2026-2027 MISD Dashboard

| Department | Key Strategic Measures | Data Collected, Managed, and Reported by |
|---|---|---|
| Student Services – Focus on Student Success/Engagement | 3.1 % Out of Placement (ISS/OSS/DAEP)<br>3.2 % Bully Investigations Meeting Internal Process Standards<br>3.3 % Chronic/Severe Truancy | Mr. David Wright<br>Dr. Liz Russo |

| Leading Indicator Measure | Reported By | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3.1 % Out of Placement (ISS/OSS/DAEP) | Dr. Russo | | | | X | | X | | | X | | X | |
| 3.2 % Bully Investigations Meeting Internal Process Standards | Dr. Russo | | | | X | | X | | | X | | X | |
| 3.3 % Chronic/Severe Truancy | Dr. Russo | | | X | | X | | X | | X | | X | |

# 3.1 % Out of Placement (ISS/OSS/DAEP)

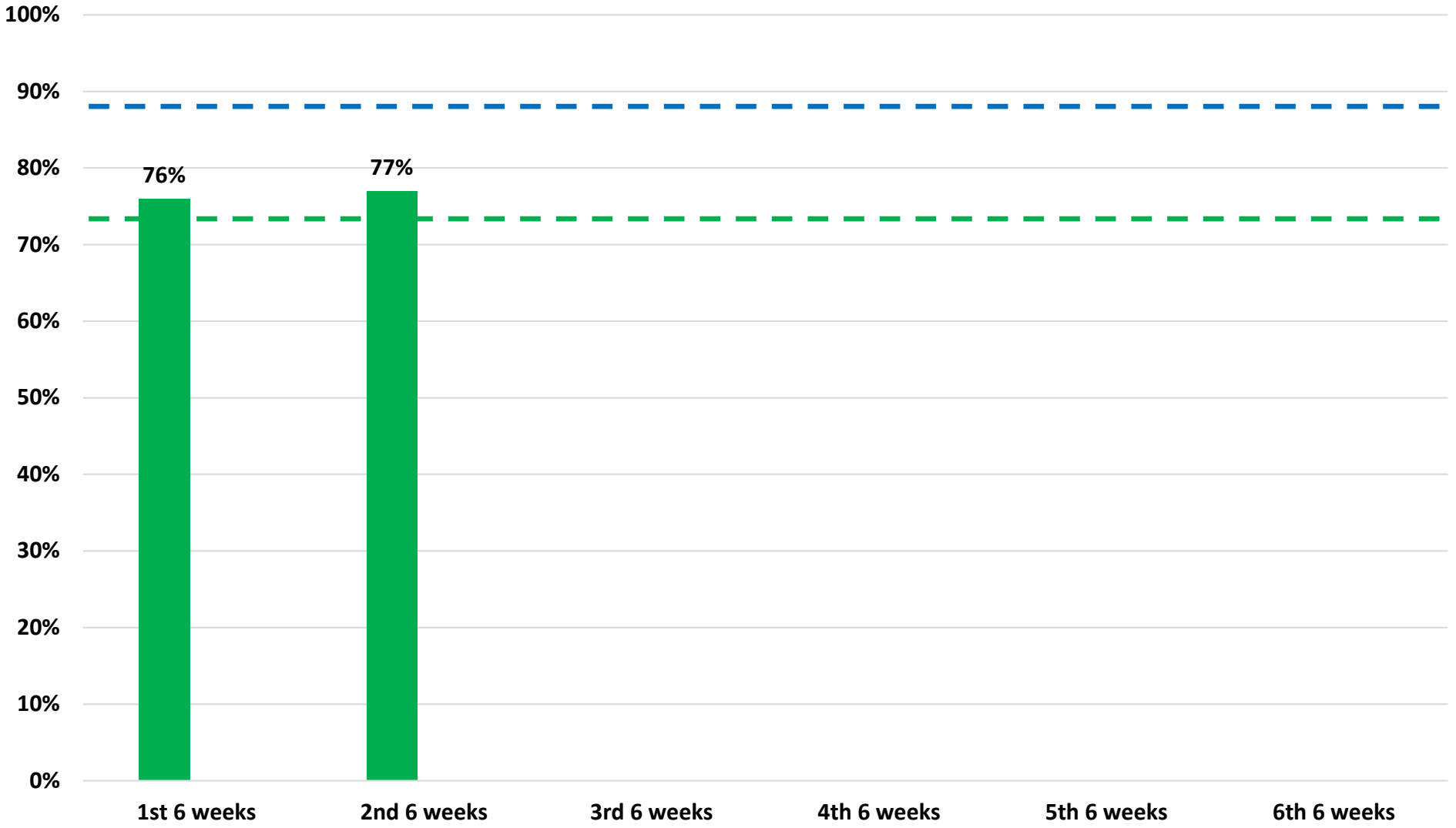


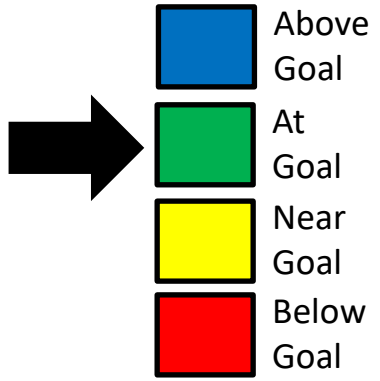

Above Goal
At Goal
Near Goal
Below Goal

**Status for this Measure**

- < 11.9%
- 12% - 13.9%
- 14% - 14.9%
- > 15%

# 3.2 % Bully Investigations Meeting Internal Process Standards




**Status for this Measure**

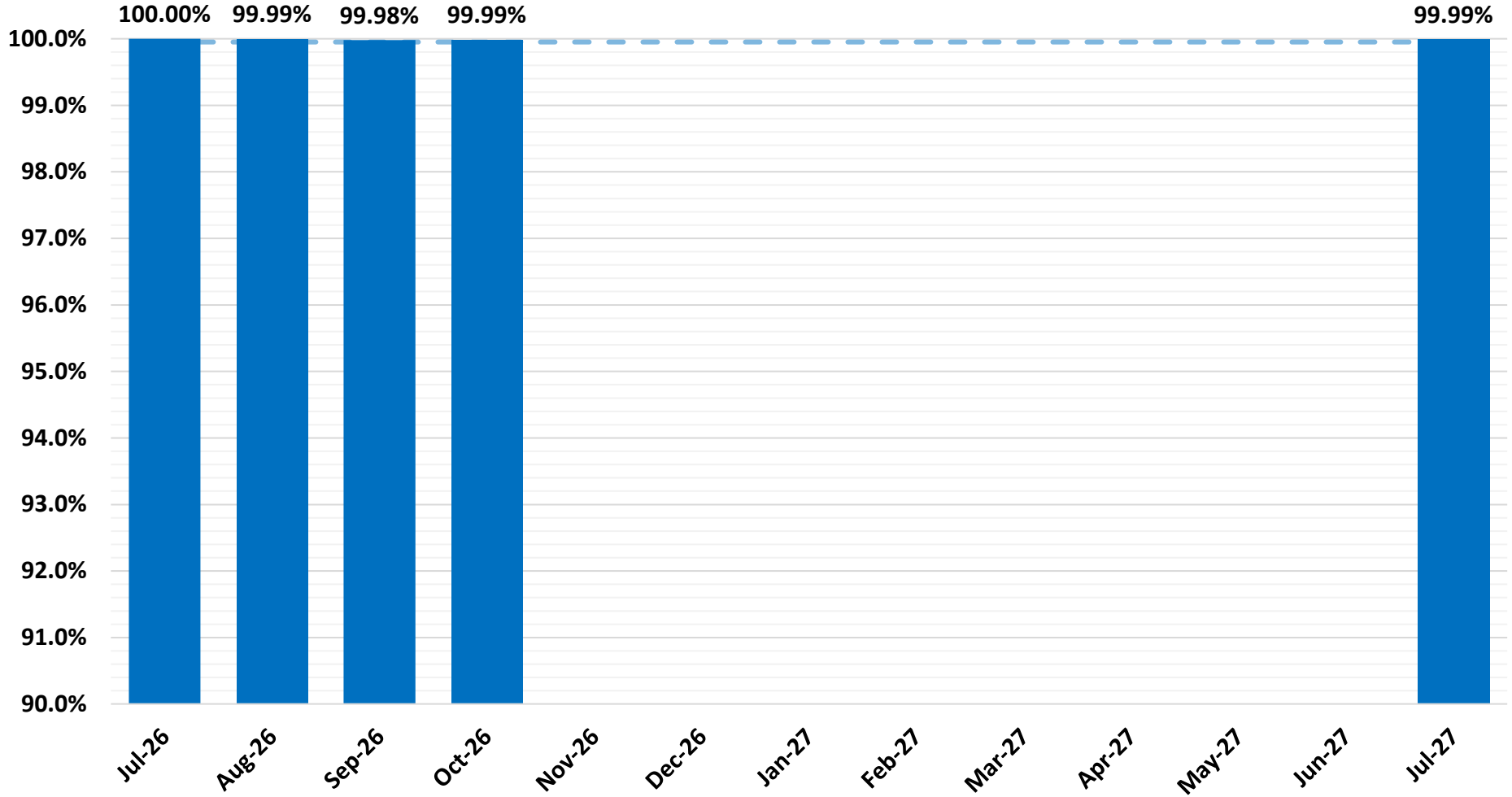
- ≥ 90%
- 75% - 89%
- 60% - 74%
- ≤ 59%

# 2026-2027 MISD Dashboard

| Department | Key Strategic Measures | Data Collected, Managed, and Reported by |
|---|---|---|
| Technology – Focus on Excellence and Equity in Technology | 4.1 % of Critical Systems Scheduled Uptime<br>4.2 % of Work Orders Completed within 5 Business Days<br>4.3 Cybersecurity: Uncompromised End-Points | Mrs. Shawntee' Cowan |

| Leading Indicator Measure | Reported By | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4.1 % of Critical Systems Scheduled Uptime | Mrs. Cowan | X | X | X | X | X | X | X | X | X | X | X | X |
| 4.2 % of Work Orders Completed within 5 Business Days | Mrs. Cowan | X | | X | | X | | X | | X | | X | |
| 4.3 Cybersecurity: Uncompromised End-Points | Mrs. Cowan | X | | X | | X | | X | | X | | X | |

# 4.1 % Critical Systems Scheduled Uptime




Above Goal
At Goal
Near Goal
Below Goal

**Status for this Measure**

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

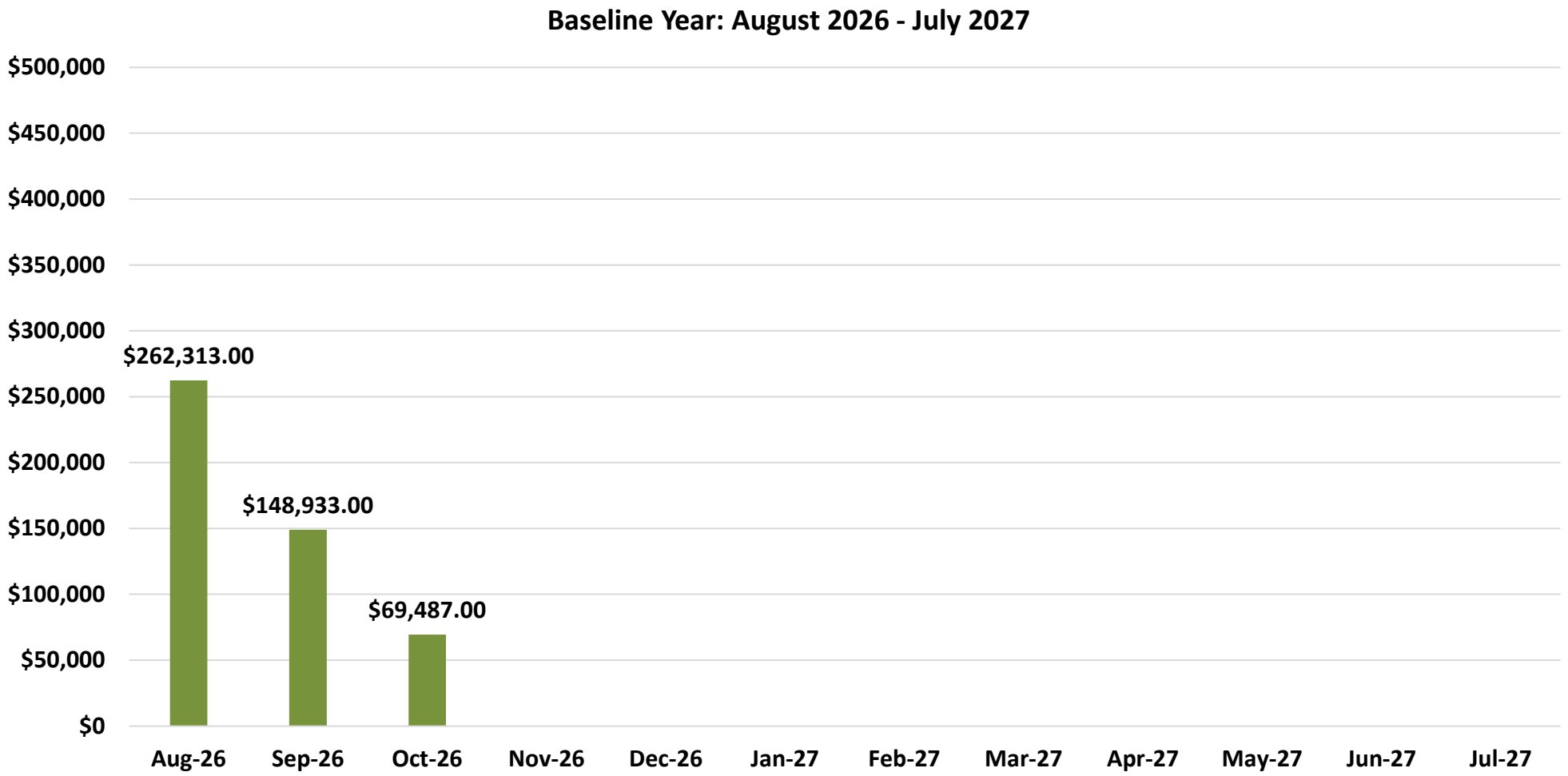
Goal: ≥ 99.95%

# 2026-2027 MISD Dashboard

| Department | Key Strategic Measures | Data Collected, Managed, and Reported by |
|---|---|---|
| Communications and Marketing – Focus on Customer Engagement | 6.1 Total earned media value secured<br>6.2 Increase total enrollment through strategic marketing campaigns | Mrs. Robyn Harris |

| Leading Indicator Measure | Reported By | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6.1 Total earned media value secured | Mrs. Harris | | X | | X | | X | | X | | X | | X |
| 6.2 Increase total enrollment through strategic marketing campaigns | Mrs. Harris | | | X | | | X | | | X | | | X |

# 6.1 Total Earned Media Value Secured




Above Goal

At Goal

Near Goal

Below Goal

**Status for this Measure**

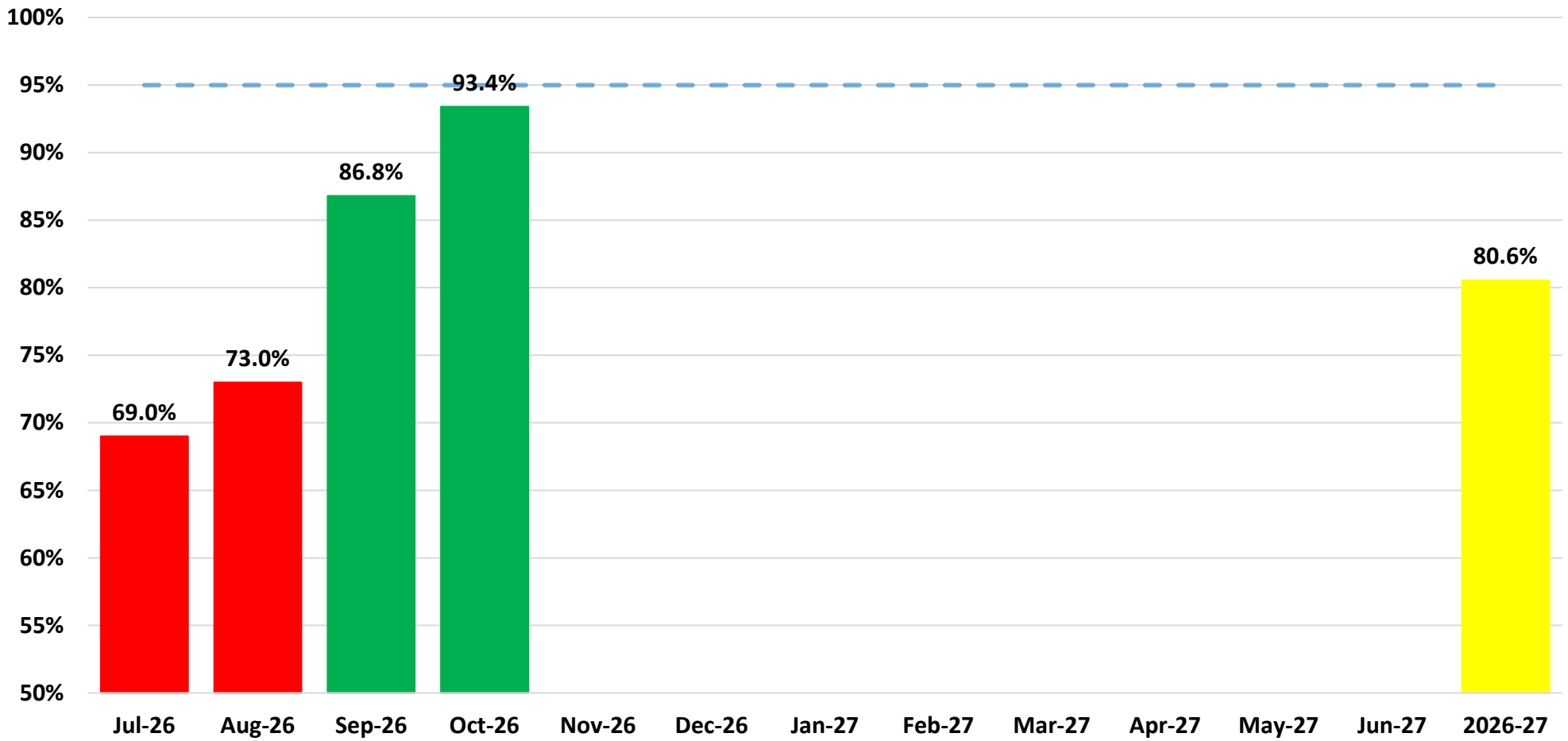
The 2026-2027 school year, will be a baseline year for data gathering, which will help better determine goal-setting measures for the remainder of the Vision 2030 initiative.

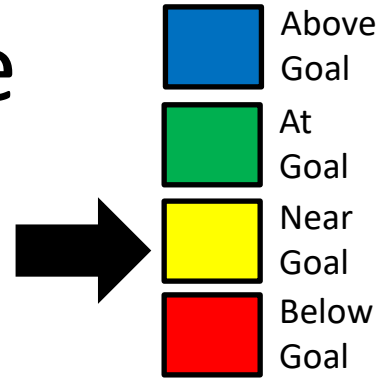
# 2026-2027 MISD Dashboard

| Department | Key Strategic Measures | Data Collected, Managed, and Reported by |
|---|---|---|
| Facilities and Operations – Focus on Operational Excellence | 7.1 % of Completed Preventative Maintenance Work Orders<br>7.2 % of Custodial Workers Compensation Claims Filed<br>7.3 % of ECD Student Meal Participation | Mrs. Rita Denton |

| Leading Indicator Measure | Reported By | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7.1.1 % of Completed Preventative Maintenance Work Orders | Mrs. Denton | | | | X | | X | | X | | X | | X |
| 7.1.2 % of Total Maintenance Work Orders Completed within 5 Business Days | Mrs. Denton | X | | X | | | X | | | X | | | X |
| 7.2.1 % of Custodial Workers Compensation Claims Filed | Mrs. Denton | | | X | | | X | | | X | | | X |
| 7.2.2 % of Custodial Work Orders Completed within 5 Business Days | Mrs. Denton | | | | | | | | | | | | |
| 7.3.1 % of ECD Student Meal Participation | Mrs. Denton | | | X | | X | | X | | X | | X | |
| 7.3.2 Decrease Food Cost Margin | Mrs. Denton | | X | | | X | | | X | | | X | |
| 7.4.1 2024 Bond Program % Under Budget | Mrs. Denton | X | | X | | X | | X | | X | | X | |
| 7.5.1 Energy Management Cost Avoidance | Mrs. Denton | | | | X | | X | | X | | X | | X |
| 7.6.1 District Total Paid Workers' Comp Claims | Mrs. Denton | | | X | | X | | X | | X | | X | |
| 7.7.1 % of Buses On Time Delivery | Mrs. Denton | | | X | | X | | X | | X | | X | |

# 7.1.1 % of Completed Preventative Maintenance Work Orders



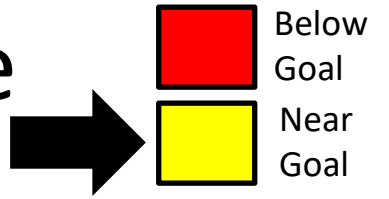




**Status for this Measure**

- ≥ 95%
- 86% - 94%
- 76% - 85%
- ≤ 75%

Goal: ≥ 95% annually

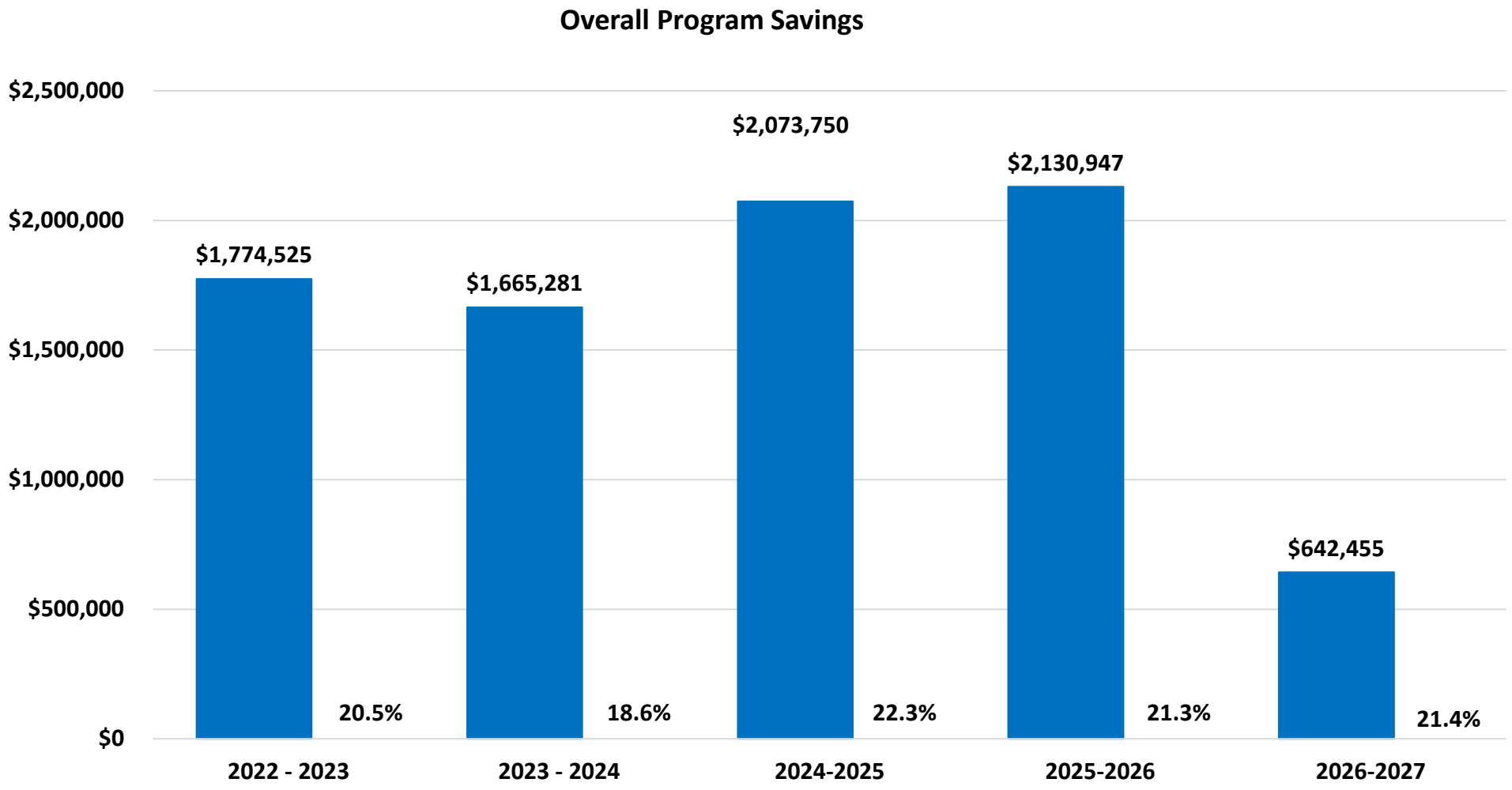
# 7.1.1 % of Completed Preventative Maintenance Work Orders




- **What is the problem?** Records from our work order system reflect that the maintenance department is not within target range for completing preventative maintenance on time.
- **Impact statement of the problem:** Most of the PM work orders in our work order system were created many years ago and do not reflect the PM that we currently perform.
- **Action to be taken:** Meet with software company to share changes that need to be made and for training on the work order system. Monitor data from employees weekly to determine if hours are being accounted for correctly.
- **When will you give your team and executive council an update?**

  Next month.

# 7.5.1 Energy Management Cost Avoidance




Above Goal
At Goal
Near Goal
Below Goal

**Status for this Measure**

- ≥ 20.1%
- 18% - 20%
- 16% - 17.9%
- ≤ 15%

Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $25,821,205)