2027-28 Enrollment Projections

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November 10, 2026

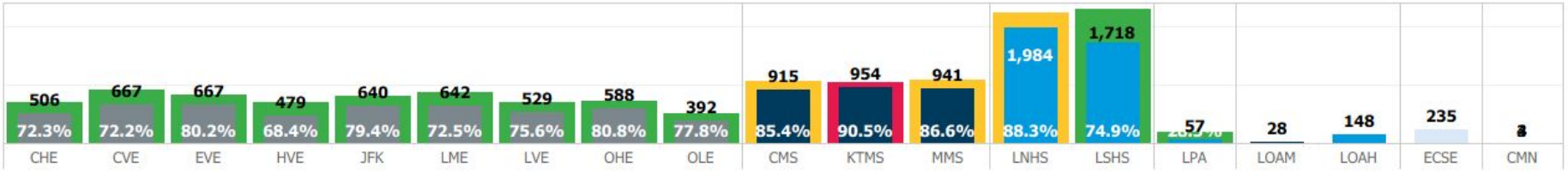
Summary

- 2027-28 enrollment will most likely be flat to slightly higher
  - 2026-27 MDE Oct 1 Enrollment *(as of 10/16/2026)*
    - **12,042** = 11,812 K-12 + 230 EC *(anticipated to be 12,100)*
  - House sales
    - 0-1 year impact
    - **Notably up** over previous 3 years
    - Significantly down over peak in 2021
  - Current developments
    - 1-3 year impact
    - **43% Single Family** Homes *(53% Townhomes, 4% Apartments)*
  - Housing permits
    - Greater than 3 year impact
    - On track to meet or exceed 2025 *(which was highest since 2022)*
    - **20% Single Family** Homes *(38% Townhomes, 42% Apartments)*

2026-27 Enrollment

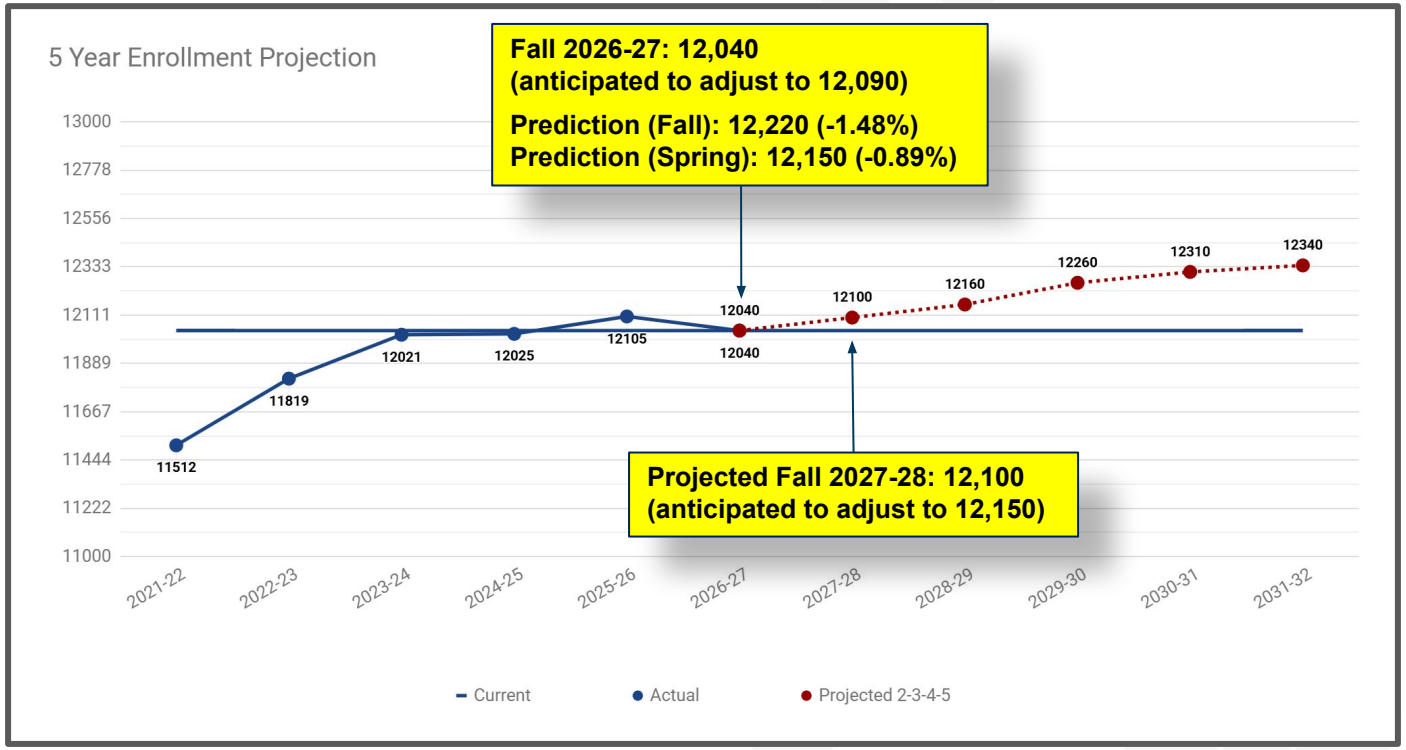
October 1

Gra..	CHE	CVE	EVE	HVE	JFK	LME	LVE	OHE	OLE	CMS	KTMS	MMS	LNHS	LSHS	LPA	LOAM	LOAH	ECSE	CMN	Grand T..
EC																		235		235
K	88	112	102	68	102	93	59	73	58											755
01	66	121	95	89	85	94	90	78	61											779
02	101	114	93	85	98	125	85	93	63											857
03	76	111	123	83	107	100	84	104	60											848
04	83	107	121	68	128	110	97	123	77											914
05	92	102	133	86	120	120	114	117	73											957
06										319	325	304				5				953
07										291	306	322				13			2	934
08										305	323	315				10			2	955
09													542	433			23		2	1,000
10													486	416	3		27		1	933
11													484	441	17		38			980
12													472	428	37		60			997
Gra..	506	667	667	479	640	642	529	588	392	915	954	941	1,984	1,718	57	28	148	235	7	12,097



Source: Internal District Data (Enrollment Counts Data Visualization)

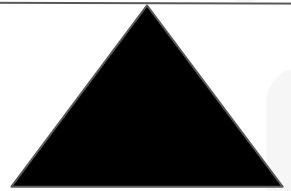
Fall Enrollment 5 Year Projection



Source: Actual Data from MDE, Projection Data from Internal District Data

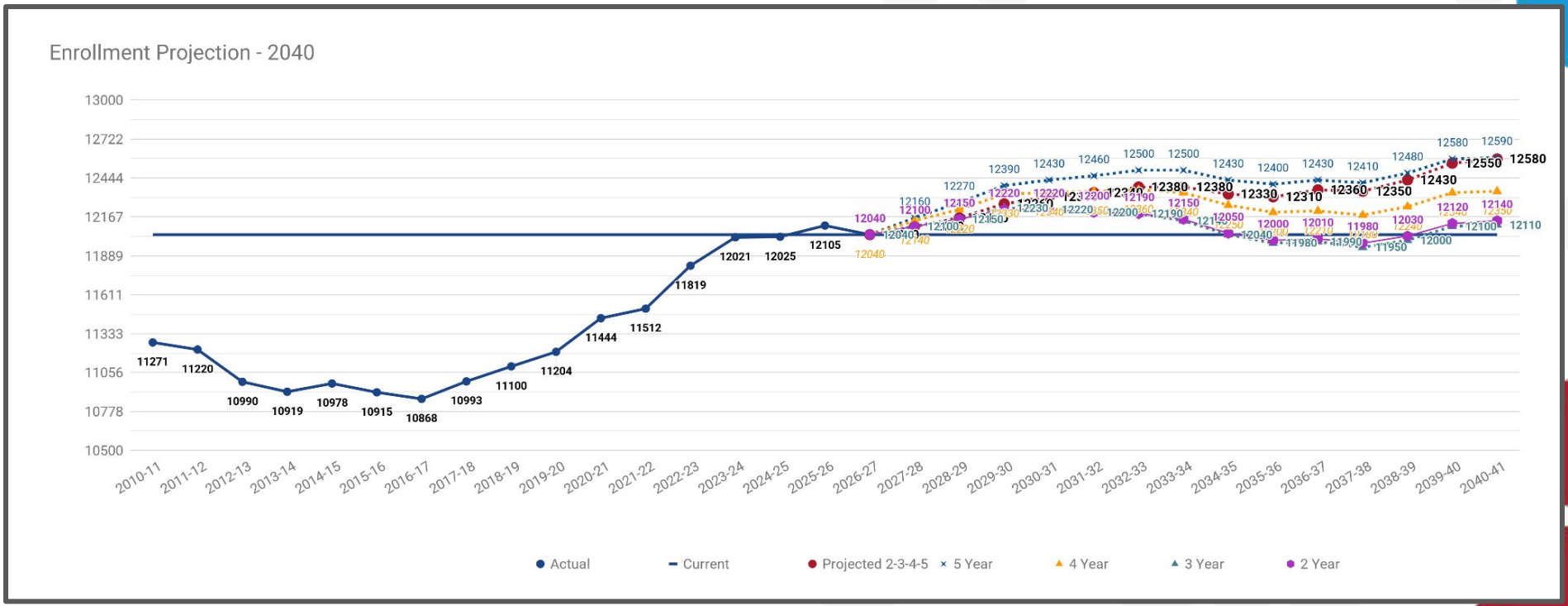
Enrollment Projection Balance

Move Outs
Open/Charter Enrollment
Private/Homeschool
Housing Resale (0.6)
Multi-Family Housing (0.5)
Birth Rate



Move Ins
Resident Student Retention (77%)
Open Enrollment
New Single Family Housing (1.0)
Birth Rate

Enrollment Projection Cohort Model Options



Source: Actual Data from MDE, Current & Projection Data from Internal District Data

Elementary Schools

Elementary Schools	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Enrollment	5082	5011	4955	4951	4907	4940	5014	5017	5022	5053	5096	5123	5144	5167
Difference from 2027		-71	-127	-131	-175	-142	-68	-65	-60	-29	+14	+41	+62	+85
Max Occupancy (6779)	75.0%	73.9%	73.1%	73.0%	72.4%	72.9%	74.0%	74.0%	74.1%	74.5%	75.2%	75.6%	75.9%	76.2%
CHE	497	490	485	484	480	483	490	491	491	494	498	501	503	505
CHE Max Occupancy (700)	71.0%	70.0%	69.2%	69.2%	68.6%	69.0%	70.0%	70.1%	70.2%	70.6%	71.2%	71.6%	71.9%	72.2%
CVE	665	656	648	648	642	646	656	657	657	661	667	670	673	676
CVE Max Occupancy (924)	72.0%	71.0%	70.2%	70.1%	69.5%	70.0%	71.0%	71.1%	71.1%	71.6%	72.2%	72.5%	72.9%	73.2%
EVE	662	653	646	645	639	644	653	654	654	658	664	667	670	673
EVE Max Occupancy (832)	79.6%	78.5%	77.6%	77.5%	76.8%	77.3%	78.5%	78.6%	78.6%	79.1%	79.8%	80.2%	80.5%	80.9%
HVE	475	468	463	463	459	462	469	469	469	472	476	479	481	483
HVE Max Occupancy (700)	67.9%	66.9%	66.2%	66.1%	65.5%	66.0%	66.9%	67.0%	67.1%	67.5%	68.0%	68.4%	68.7%	69.0%
JFK	641	468	463	463	459	462	469	469	469	472	476	479	481	483
JFK Max Occupancy (806)	79.5%	58.1%	57.5%	57.4%	56.9%	57.3%	58.1%	58.2%	58.2%	58.6%	59.1%	59.4%	59.7%	59.9%
LME	639	630	623	623	617	621	630	631	632	635	641	644	647	650
LME Max Occupancy (885)	72.2%	71.2%	70.4%	70.3%	69.7%	70.2%	71.2%	71.3%	71.4%	71.8%	72.4%	72.8%	73.1%	73.4%
LVE	528	521	515	514	510	513	521	521	522	525	529	532	534	537
LVE Max Occupancy (700)	75.4%	74.4%	73.6%	73.5%	72.8%	73.3%	74.4%	74.5%	74.5%	75.0%	75.6%	76.0%	76.4%	76.7%
OHE	584	576	569	569	564	568	576	577	577	581	586	589	591	594
OHE Max Occupancy (728)	80.2%	79.1%	78.2%	78.2%	77.5%	78.0%	79.1%	79.2%	79.3%	79.8%	80.4%	80.9%	81.2%	81.6%
OLE	391	386	381	381	378	380	386	386	386	389	392	394	396	398
OLE Max Occupancy (504)	77.6%	76.5%	75.6%	75.6%	74.9%	75.4%	76.5%	76.6%	76.7%	77.1%	77.8%	78.2%	78.5%	78.9%

Middle Schools

Middle Schools	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Enrollment	2830	2914	2974	2948	2915	2839	2791	2769	2826	2896	2867	2845	2858	2893
Difference from 2027		+84	+144	+118	+85	+9	-39	-61	-4	+66	+37	+15	+28	+63
Max Occupancy (3211)	88.1%	90.7%	92.6%	91.8%	90.8%	88.4%	86.9%	86.2%	88.0%	90.2%	89.3%	88.6%	89.0%	90.1%
Added Max Occ (4543)			65.5%	64.9%	64.2%	62.5%	61.4%	61.0%	62.2%	63.7%	63.1%	62.6%	62.9%	63.7%
CMS	915	942	962	953	943	918	903	895	914	936	927	920	924	936
CMS Max Occupancy (1071/1161)	85.4%	88.0%	82.8%	82.1%	81.2%	79.1%	77.7%	77.1%	78.7%	80.6%	79.8%	79.2%	79.6%	80.6%
KTMS	950	978	999	990	979	953	937	930	949	972	962	955	959	971
KTMS Max Occupancy (1054)	90.1%	92.8%	94.7%	93.9%	92.8%	90.4%	88.9%	88.2%	90.0%	92.2%	91.3%	90.6%	91.0%	92.2%
MMS	938	966	986	977	966	941	925	918	937	960	950	943	947	959
MMS Max Occupancy (1086/1422)	86.4%	88.9%	69.3%	68.7%	67.9%	66.2%	65.1%	64.5%	65.9%	67.5%	66.8%	66.3%	66.6%	67.4%

Attendance Area Change Predictions

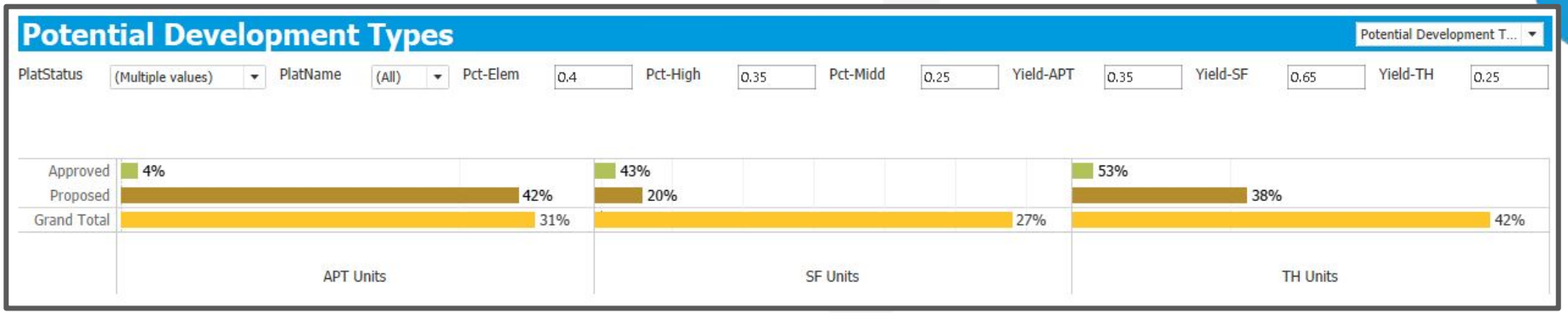
School	Growth	Predicted	Fall	Difference	Difference%	Occupancy	Fall%	Target
CHE	*Low*	549	497	-52	-9.5%	700	71.0%	80.0%
CVE	*High*	656	665	9	1.4%	924	72.0%	70.0%
EVE	*Low*	655	662	7	1.1%	832	79.6%	80.0%
HVE	*High*	477	475	-2	-0.4%	700	67.9%	70.0%
JFK	*Low*	644	641	-3	-0.5%	806	79.5%	80.0%
LME	*High*	648	639	-9	-1.4%	885	72.2%	70.0%
LVE	*Low*	566	528	-38	-6.7%	700	75.4%	80.0%
OHE	*Low*	577	584	7	1.2%	728	80.2%	80.0%
OLE	*Low*	404	391	-13	-3.2%	504	77.6%	80.0%

School	Growth	Predicted	Fall	Difference	Difference%	Occupancy	Fall%	Target
CMS	*High*	990	915	-75	-7.6%	1071	85.4%	70.0%
KTMS	*Low*	930	950	20	2.2%	1054	90.1%	80.0%
MMS	*Low*	946	938	-8	-0.8%	1086	86.4%	80.0%

High Schools

High Schools	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Enrollment	3900	3934	3985	4122	4247	4320	4328	4348	4237	4118	4155	4138	4178	4240
Difference from 2027		+34	+85	+222	+347	+420	+428	+448	+337	+218	+255	+238	+278	+340
Max Occupancy (4743)	82.2%	82.9%	84.0%	86.9%	89.6%	91.1%	91.3%	91.7%	89.3%	86.8%	87.6%	87.2%	88.1%	89.4%
LNHS	1978	1995	2021	2091	2154	2191	2195	2205	2149	2088	2107	2099	2119	2150
LNHS Max Occupancy (2248)	88.0%	88.8%	89.9%	93.0%	95.8%	97.5%	97.7%	98.1%	95.6%	92.9%	93.7%	93.4%	94.3%	95.7%
LSHS	1718	1733	1755	1816	1871	1903	1907	1916	1867	1814	1830	1823	1841	1868
LSHS Max Occupancy (2295)	74.9%	75.5%	76.5%	79.1%	81.5%	82.9%	83.1%	83.5%	81.3%	79.0%	79.7%	79.4%	80.2%	81.4%

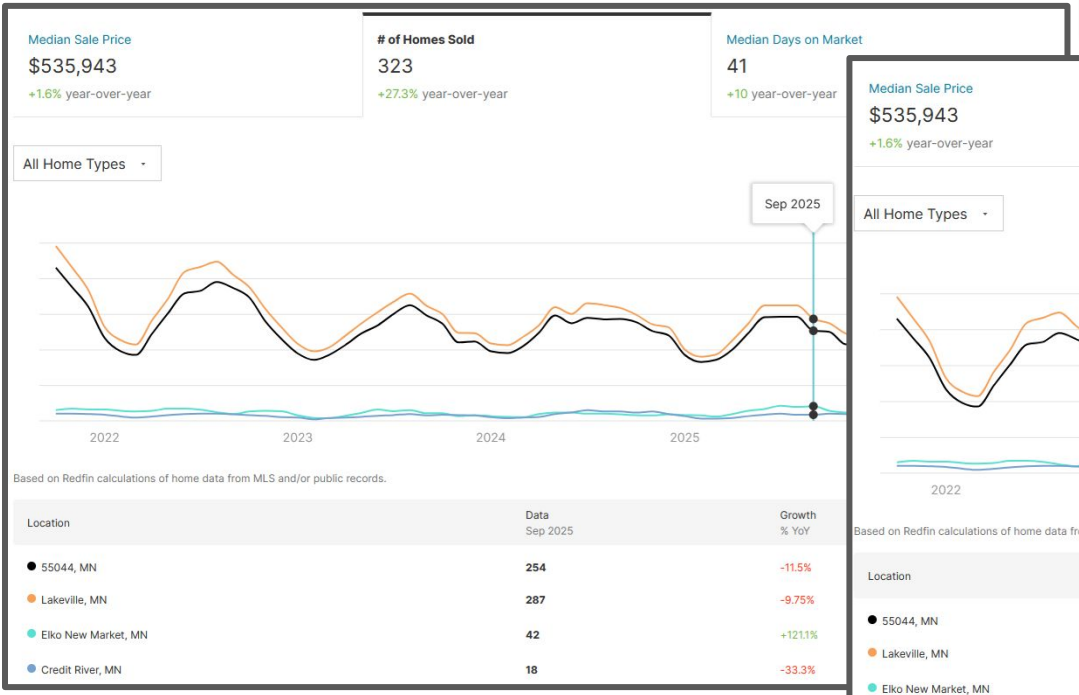
Lakeville Housing Permits

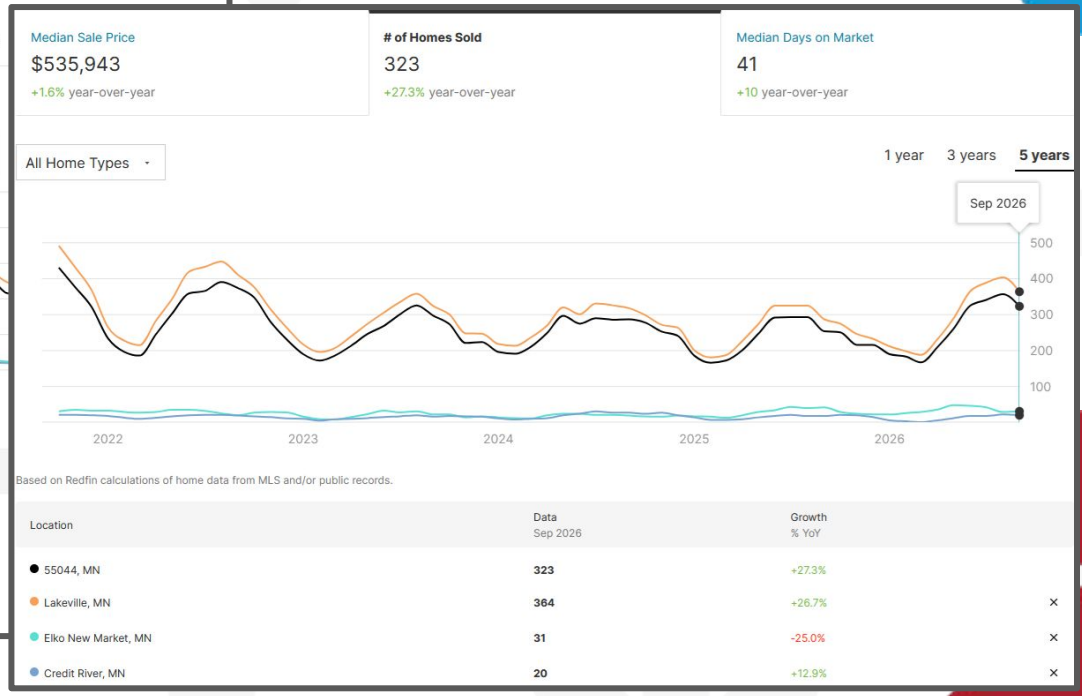


Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021					**526**
2022	166	150	56	32	**404**
2023	56	66	79	44	**245**
2024	43	51	44	60	**198**
2025	76	56	128	111	**371**
2026	114	75	117		**306**

Source: Actual data from Metropolitan Council GeoSpatial Commons Residential Permits, Projections Calculated on 2020-2024 Average

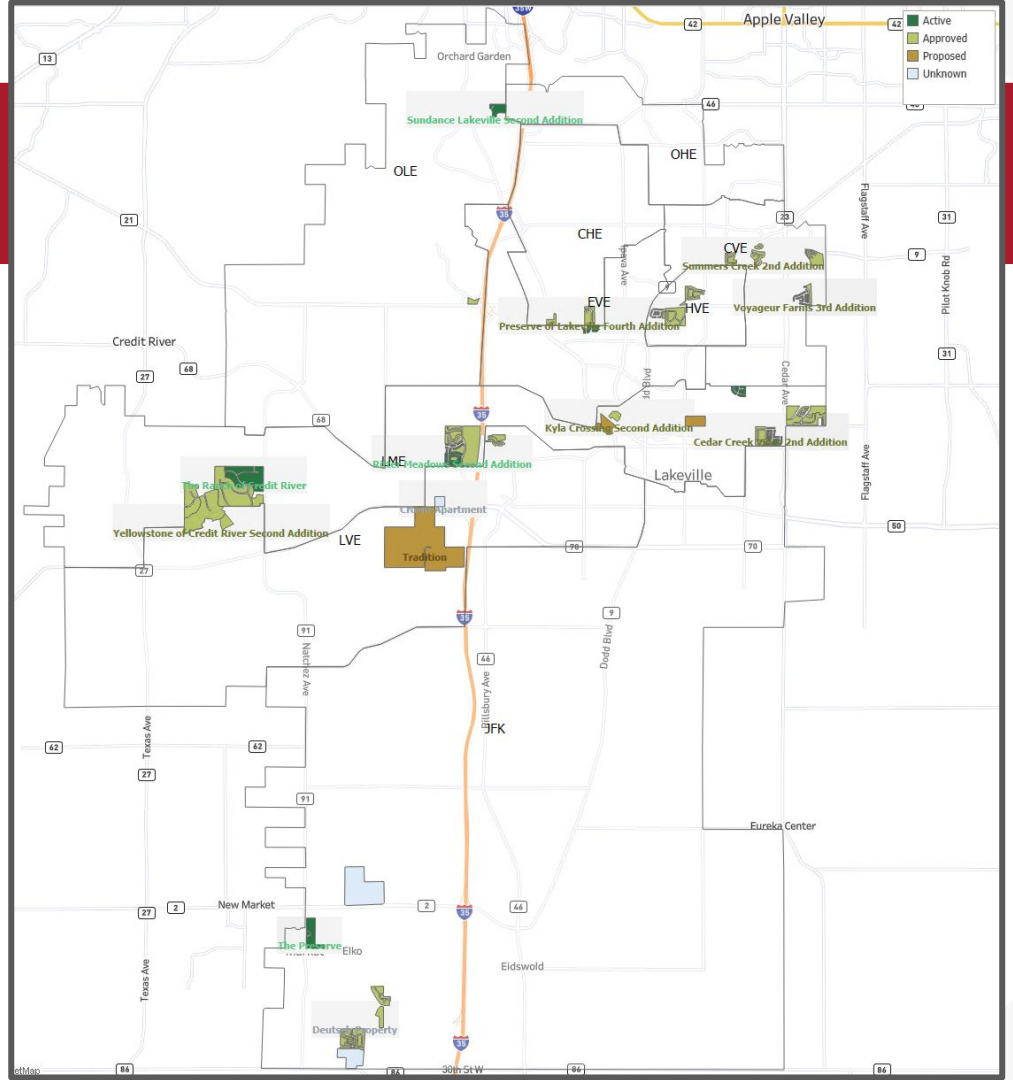
House Sales





[55044 Housing Market: House Prices & Trends | Redfin]

Development



Summary

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