CALALLEN ISD

PROMOTING EXCELLENCE • CREATING THE FUTURE

# CALALLEN INDEPENDENT SCHOOL DISTRICT
# BOARD OF TRUSTEES AGENDA ITEM

**MEETING DATE:** November 16, 2026

**AGENDA ITEM TITLE:** **Consider approval of payments to Nueces County Appraisal District for 2027**

**PRESENTER:** **Kelsey Ramos, Assistant Superintendent of Finance & Operations**

☐ Presentation/Communications ☒ Consent ☒ Action
☐ Informational Report ☐ Old Business ☐ Discussion Only

**SUMMARY:** The State (Property Tax Code) requires that districts use the services of an authorized appraisal entity to perform annual property appraisals for the purpose of assessing property taxes. The only agency available to us for this purpose is the Nueces County Appraisal District. The Appraisal District allocates the cost of operating the agency among all the taxing entities within its jurisdiction based on previous year's levies.

For 2027 (the 2026-2027 year), Calallen ISD's share of the Appraisal District's operating costs will be payable in four quarterly payments of $70,594, totaling $282,375.

**DISTRICT PRIORITIES:**

| | |
|---|---|
| PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School | N/A |
| PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment | N/A |
| PRIORITY 3: Increasing Community Engagement and Commitment | N/A |
| PRIORITY 4: Ensuring Effective and Efficient Operations | 4.1 Strong Financial Stewardship |

**RECOMMENDATION:** The Administration recommends that the Board approve payments to the Nueces County Appraisal District for CISD's share of 2027 operating costs.

**MOTION LANGUAGE:** ☒ No specific language required.

**FUNDING SOURCE AND FINANCIAL IMPACT:** ☐ Not Applicable

| | |
|---|---|
| Funding Source: Fund 199 – General Operating | Financial Impact: $282,375 |