CALALLEN ISD

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CALALLEN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES AGENDA ITEM

MEETING DATE: November 16, 2026

AGENDA ITEM TITLE: **Presentation of 2025-2026 Financial Integrity Rating System of Texas (FIRST)**

PRESENTER: **Kelsey Ramos, Assistant Superintendent of Finance & Operations**

☒ Presentation/Communications ☐ Consent ☐ Action
☐ Informational Report ☐ Old Business ☐ Discussion Only

SUMMARY: As required by state law, Calallen ISD's rating for the Financial Integrity Rating System of Texas (FIRST) is being reported to the Board of Trustees and the public. This report includes audited financial information for the fiscal year ended August 31, 2025 which is the most recent audited year available.

Calallen ISD "Passed" with a Superior Rating and a score of 96 (out of 100).

Included in this report:
- A translation (summary) of the FIRST Indicators.
- FIRST District Status Detail Report from TEA with Calallen's specifics.
- Required additional reporting as applicable.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

RECOMMENDATION: No action necessary. Presentation only.

MOTION LANGUAGE: ☒ No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: ☒ Not Applicable

Funding Source:	Financial Impact: