2026-2027

Trimester 1 Goals Update

Presented to Prospect Heights School District #23

Board of Education

November 12, 2026

Fast Facts about District 23

Schools:

Dwight D. Eisenhower Elementary
Serving Grades: PreK-1st

Betsy Ross Elementary
Serving Grades: 2nd & 3rd

Anne Sullivan Elementary
Serving Grades: 4th & 5th

MacArthur Middle School
Serving Grades: 6th-8th

ISBE Status:

MacArthur, Betsy Ross and Eisenhower - Approaching Exemplary
Anne Sullivan - EXEMPLARY

Student Enrollment:

1473

Faculty/Staff:

224

Serving the following communities:

Arlington Heights
Mount Prospect
Prospect Heights
Wheeling

English Language Arts Proficiency:

%ile

Math Proficiency:

%ile



Strategic Plan 2023-28



Interactive Dashboard Indicator Site LINKED HERE

Trimester 1 Strategic Plan Updates



- We have launched the MacArthur Geometry class, 7th Grade Algebra, and are updating the pathways.
- Completed the Early Childhood ECRS Audit.
- Continued development of curricular and program components of Full Day Kindergarten,
- Implemented Multilingual progress monitoring processes.
- Began ISBE/ROE audit.
- Began ISBE/SpEd audit.
- Curriculum implementation for SEL and Specials areas.

Trimester 1 Strategic Plan Updates



- Development of ESP mentoring program is underway.
- We developed and hosted a Leadership Summit to support team facilitators' and teacher leaders' skill enhancement/growth.
- Continued implementation of "Gamified PD".
- Growing our capacity through Advanced Adaptive Schools training.
- Superintendent search is underway and succession planning is ongoing.
- A second year of "She Leads" has been launched and is well attended.
- Implementing and refining Artificial Intelligence policies and procedures.
- Continued implementation of Co-teaching professional development and investigation into service delivery models for Special Education.

Trimester 1 Strategic Plan Updates



- Community Information campaigns and publications to support the BBD23 referendum have been completed.
- Our focus on safety and civility during drop-off and pick-up times has been well received and an improvement in on-time arrival and adult behavior has been observed.
- Combined elementary literacy night was hosted to improve attendance and assist families with children at multiple schools.
- Ongoing recruitment and support for potential Board of Education candidates.
- Increased community engagement and communications regarding the Eisenhower addition project.
- Facilitated Community Focus group to support Balanced and Purposeful use of technology.

Trimester 1 Strategic Plan Updates

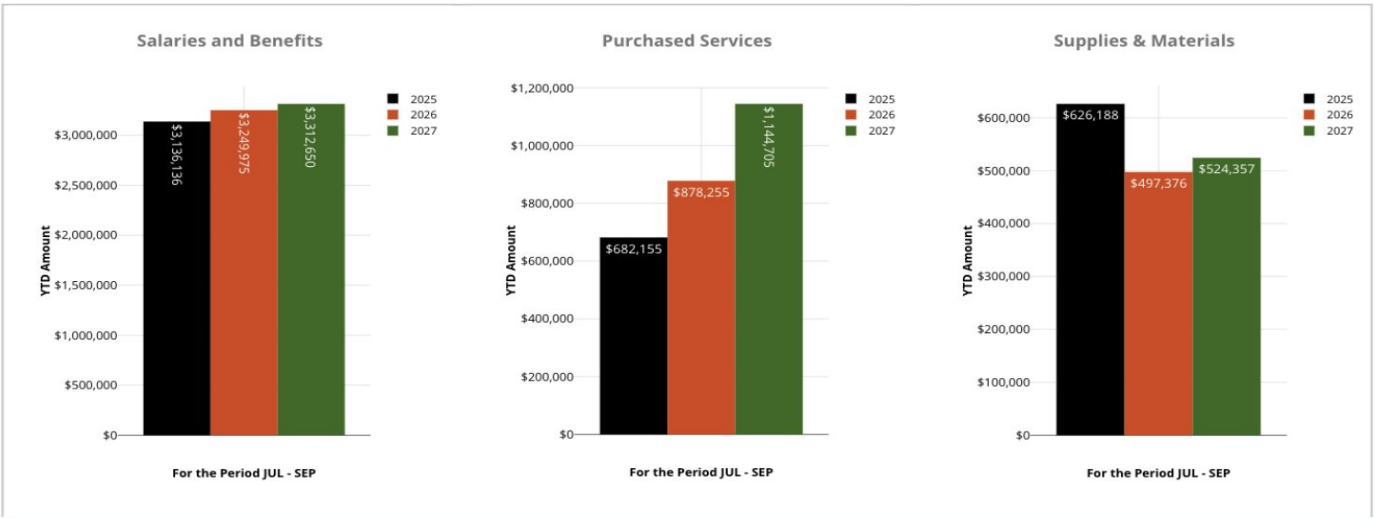


- Completed summer maintenance and construction projects on time and under budget.
- Facilitated BBD23 Referendum process.
- Implemented secure vestibules and guest/visitor management systems to Ross, Sullivan, and MacArthur.
- Continued reductions to fund Full Day Kindergarten staffing and program costs.
- Developing Eisenhower Fundraiser to support library enhancements.
- Completed 4 of 5 certificates to earn the Trusted Learning Environment (TLE) seal.
- Implementing and monitoring our cybersecurity program.
- Complete bids for Snow Removal, Landscaping, and transportation.
- Implemented strategies to meet Fund Balance policy.

Year to Date Revenue and Expenditures

Prospect Heights SD 23
Year To Date Expense Overview - Operating Funds*
September 2026

Salaries and Benefits	Purchased Services	Supplies & Materials
$3,312,650	**$1,144,705**	**$524,357**
15.58% of Budget	27.41% of Budget	38.01% of Budget



Prospect Heights SD 23
Year to Date Revenue Overview - Operating Funds*
September 2026

Local Revenue	State Revenue	Federal Revenue
$4,818,453	**$697,085**	**$197,378**
19.38% of Budget	19.44% of Budget	14.66% of Budget

