Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUSITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	$ 16,688,504.00	$ 4,396,267.56	$ 13,582,046.56	$ (1,289,810.12)	-7.73%
02 Non-Certified Salaries	$ 8,576,246.00	$ 2,167,153.76	$ 6,194,737.66	$ 214,354.58	2.50%
03 Employee Benefits	$ 13,143,694.00	$ 2,926,738.82	$ 9,887,600.25	$ 329,354.93	2.51%
04 Contracted Services	$ 2,284,893.00	$ 549,749.25	$ 1,118,814.55	$ 616,329.20	26.97%
05 Pupil Transportation	$ 4,254,255.00	$ 3,040,241.44	$ 1,142,944.09	$ 71,069.47	1.67%
06 Insurance	$ 237,164.00	$ 136,332.00	$ 99,222.00	$ 1,610.00	0.68%
07 Communications	$ 136,124.00	$ 33,572.03	$ 59,882.40	$ 42,669.57	31.35%
08 Tuition	$ 7,902,114.00	$ 1,315,373.00	$ 3,808,367.18	$ 2,778,373.82	35.16%
09 Other Purchased Service	$ 55,813.00	$ 9,301.47	$ 7,787.15	$ 38,724.38	69.38%
10 Supplies	$ 434,990.00	$ 147,986.55	$ 90,750.11	$ 196,253.34	45.12%
11 Oper/Maint of Bldg	$ 1,847,994.00	$ 579,170.92	$ 1,355,329.15	$ (86,506.07)	-4.68%
12 Text/Library Books/Supply	$ 75,462.00	$ 13,572.51	$ 512.50	$ 61,376.99	81.33%
13 Equipment	$ 80,960.00	$ 15,638.26	$ 24,412.75	$ 40,908.99	50.53%
14 Misc	$ 182,201.00	$ 123,671.65	$ 16,680.77	$ 41,848.58	22.97%
Grand Total	**$ 55,900,414.00**	**$ 15,454,769.22**	**$ 37,389,087.12**	**$ 3,056,557.66**	**5.47%**