Alpena County Central Dispatch

720 W. Chisholm Street, Suite #13, Alpena, MI 49707

Non-Emergency Dispatch Center Line: (989) 354-9111

Office: (989) 354-9821

To: Finance Ways & Means Committee

Date: November 3, 2026

Re: Budget Adjustment Request

Commissioners:

I am requesting a budget adjustment in the amount of **$15,000,** as below, for dispatch overtime due to a 12-week maternity leave covered primarily by overtime:

$6,000 From 261-325-970.000 E-911 Improvements
$6,000 From 261-325-931.000 Radio & Equipment Maintenance
$3,000 From 261-325-860.000 Travel Expense
$15,000 To 261-325-708.000 Dispatcher Overtime

These funds are being transferred within the current year's 911 budget and will have no impact on the General Fund or the 911 Fund Balance.

Sincerely,

Kim Elkie

Kim Elkie
Director