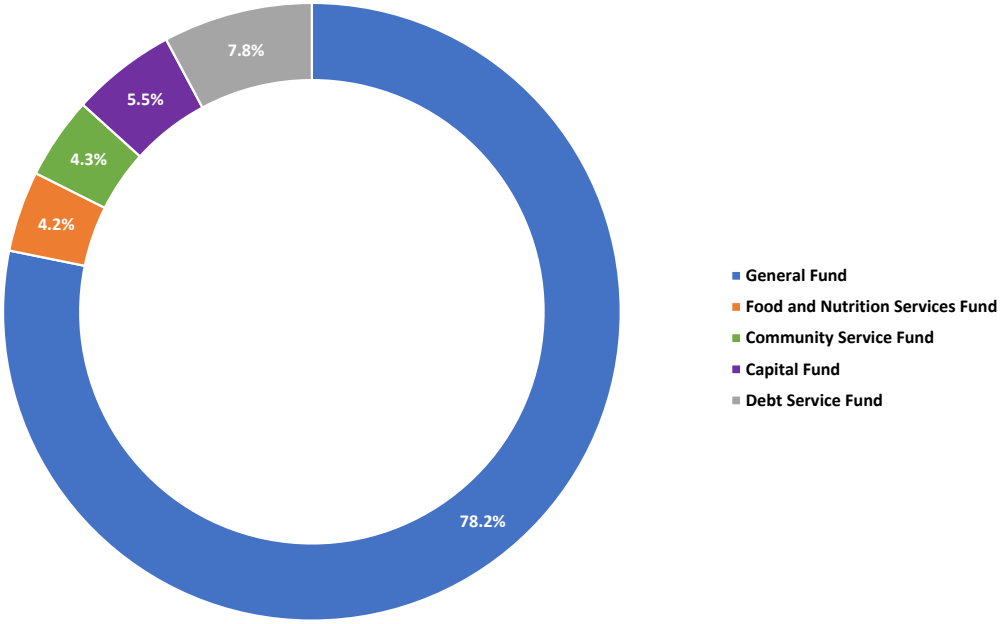
FY 2027 Adopted Expenditure Budgets for All Budgeted Funds

Fund distribution • Total adopted expenditures: $470.4 million



Fund	Adopted Budget	Share
General Fund	**$367,761,108**	**78.2%**
Food and Nutrition Services Fund	$19,872,500	4.2%
Community Service Fund	$20,226,681	4.3%
Capital Fund	$25,753,258	5.5%
Debt Service Fund	$36,809,552	7.8%

TOTAL ADOPTED BUDGET

$470.4M