General, Food Nutrition Services, and Community Service Funds

PROGRAM EFFICIENCY, ABANDONMENT, AND REDIRECTION (PEAR) NARRATIVE

PEAR Title: _____

PEAR #: _____ **Fiscal Year:** FY 2028

Division: _____ **Budget Manager:** _____

Department: _____ **Expenditure Type:** _____

1. **What budgeted resources are being requested?**

   a. **Dollar amount and budget code(s):**

   Expenditure Adjustments:

PEAR Adjustment	FD	ORG	PRG	FIN	OBJ/	CRS

   Revenue Offset:

Revenue Offset	Revenue Source

   b. net dollar amount ($): $0

   c. FTE and Bargaining Group(s) impacted, if applicable:

FTE Impact	FTE	Bargaining Group	Position Title

2. **PEAR Summary (description of proposal)**

3. **How did you identify and respond to the influence of race and culture in the development of the request?**

4. **What data will be used to measure results and how does the request support equitable student achievement?**

5. **Proposal Impact and Rationale**
   a. What is the expected impact of this proposal on current services, productivity and/or the strategic priorities?

   b. Are other divisions or departments affected by your proposal?

   c. If other division or departments are affected, list division/departments contacted

6. **Are any legal requirements, mandates, or School Board policies affected by this adjustment? Yes or No**

   If yes, list requirements