2026 LEVY CALCULATION PAGE

Original Assumptions	
Consumer Price Index	2.70%
Actual Total EAV for 2025	$877,063,403
Estimated Existing EAV % change for 2026	4.00%
Estimated Existing EAV Value for 2026	$912,145,939
Estimated New Property for 2026	$10,000,000
Estimated Total EAV for 2026	**$922,145,939** *Includes New Property*
Estimated Total EAV % change for 2026	**5.14%** *Includes New Property*

Legend
District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate: (Prior Year Extension x (1+Lesser of 5% or CPI)) / (Total EAV - New Property)

Limiting Rate	2.6394
Estimated Capped Extension	$24,339,036.39

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount $	Levy Increase %	Final Levy Amount
Educational	$19,443,593.00			$20,187,488.60	$20,445,000		$20,445,000.00
Operations & Maintenance	$1,673,629.00	0.55	$5,071,802.67	$1,737,660.65	$1,723,000		$1,723,000.00
Transportation	$1,198,805.00			$1,244,670.28	$1,300,000		$1,300,000.00
Working Cash	$204,794.00	0.05	$461,072.97	$212,629.25	$200,000		$200,000.00
Municipal Retirement	$401,599.00			$416,963.84	$410,000		$410,000.00
Social Security	$401,599.00			$416,963.84	$410,000		$410,000.00
Fire Prevention & Safety *	$0.00	0.10	$922,145.94	$0.00			$0.00
Tort Immunity	$118,140.00			$122,659.94	$125,000		$125,000.00
Special Education	$0.00	0.40	$3,688,583.76	$0.00			$0.00
Leasing	$0.00	0.00	$0.00	$0.00			$0.00
	$0.00	0.00	$0.00	$0.00			$0.00

					Truth in Taxation	
Capped Extension	$23,442,159.00	$24,339,036.39	Capped Levy	$24,613,000.00	4.99%	NO
			Levy Amount Above Estimated Extension	$273,963.61		
SEDOL IMRF Extension	$0.00	Estimated SEDOL IMRF Levy		SEDOL IMRF Levy	$0.00	
		(Lake County Only, Included in Truth in Taxation Calculation)				
Bond & Interest Extension	$1,546,140.00	Estimated Bond and Interest Levy	$1,506,380.00	Bond & Int. Levy	$1,506,380.00	-2.57%
		(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)				
Total Extension	$24,988,299.00			Total Levy	$26,119,380.00	4.53%