LEVY INPUT PAGE - ASSUMPTIONS

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Tax Levy Year	2026	
District Name	Prospect Heights	*Enter District Name*
District Number	23	*Enter District Number*
Aggregate or County 1	Cook	*Enter County 1 Name or Enter "Aggregate" to enter Aggregate Extension Below*
County 2		*Enter County 2 Name to Itemize County Extension Below*
County 3		*Enter County 3 Name to Itemize County Extension Below*
County 4		*Enter County 4 Name to Itemize County Extension Below*

Fill out County names as needed - leave other boxes blank

PTELL - Tax Capped	**Yes**	*Choose Yes or No*
Cook County Prior Year EAV Limit	**No**	*If a majority of EAV is located in Cook County, select "Yes", if not select "No"*

Critical Assumptions - Formulas in this workbook are dependent on assumptions entered for PTELL

Original Tax Levy Certificate	X	
Amended Tax Levy Certificate		

Enter "x" in one box only

Lesser of 5% or Consumer Price Index	2.70%	*Lesser of 5% or CPI for Year Ending 2025, Applies to the 2026 Levy*
Actual Rate Setting EAV for 2025	$877,063,403	*Enter Actual Rate Setting EAV for 2025*
Estimated Existing EAV % Change for 2026	4.00%	*Enter Reassessment Percentage Before New Property*
Estimated New Property for 2026	$10,000,000	*Enter Estimated New Property*
Estimated Total EAV for 2026	**$922,145,939**	*Includes New Property*
Total % Change From Prior Year	**5.14%**	*Includes New Property*
No. of Tax Levied Bond Issues Outstanding	4	*Flow-through to Certificate of Tax Levy, Verify Records with County Clerk(s)*

Cook County
Triennial Reassessment Cycle
South & West Suburbs - 2026
City of Chicago - 2027
North Suburbs - 2028

	Input Statutory Maximum Tax Rate	Total 2025 Extension for all Counties	Input 2025 Cook County Extension
Educational		$19,443,593.00	19,443,593.00
Operations & Maintenance	**0.55**	$1,673,629.00	1,673,629.00
Transportation		$1,198,805.00	1,198,805.00
Working Cash	**0.05**	$204,794.00	204,794.00
Municipal Retirement		$401,599.00	401,599.00
Social Security		$401,599.00	401,599.00
Fire Prevention & Safety *	**0.10**	$0.00	-
Tort Immunity		$118,140.00	118,140.00
Special Education	**0.40**	$0.00	
Leasing		$0.00	
Custom Fund Name		$0.00	
Total Capped Extension for 2025		**$23,442,159.00**	23,442,159.00
SEDOL IMRF (Lake County Only)			
Bond and Interest Extension for 2025		**$1,546,140.00**	1,546,140.00
Total 2025 Extension		**$24,988,299.00**	*Include Abatements for Truth in Taxation* (35 ILCS 200/18-70)
			This Includes Abatements for the Property Tax Relief Grant
PTAB Revenue Recapture or Aggregate Refund for 2025 (Optional)		**$267,548.00**	267,548.00
Total 2025 Extension Check (Optional)		**$25,255,847.00**	

Note, the PTAB revenue recapture does not factor into the PTELL calculations nor does it factor into the determination if a Truth in taxation hearing is required.

* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.