River Trails School District 26
2026-27 Fee Comparison

	2023-24	2024-25		2025-26		2026-27		2023-24	2024-25	2025-26	2026-27
	Fee	Fee	% Increase	Fee	% Increase	Fee	% Increase	#	#	#	#
Transportion											
Single Rider	$160	$160	0%	$140	-13%	$145	4%	663	663	818	796
Additional Rider	$110	$160	45%	$140	-13%	$145	4%	176	176	0	0
Family Max								44	17	0	0
Total Riders	$300	$350		n/a		n/a		839	839	818	796
% of enrollment								59%	61%	59%	59%
Material & Tecnology Fees											
K - 5 Grade	$215	$225	5%	$250	11%	$260	4%	926	876	868	816
6 - 8 Grade	$245	$255	4%	$280	10%	$290	4%	499	509	529	524
1:1 Chromebook Insurance	$25	$25	0%	$0	-100%	$0		1425	1385	1397	0
Preschool (tuition students)	$2,700	$2,800	4%	$2,850	2%	$2,900	2%	14	14	30	30
Snack Fee	$75	$90	20%	$90	0%	$95	6%				
Food Service Fees											
Elementary Student Lunch	$3.30	$3.35	2%	$3.45	3%	$3.60	4%	680	680	690	690
Middle School Student Lunch	$3.95	$4.00	1%	$4.10	2%	$4.25	4%				
Student Breakfast	$2.00	$2.00	0%	$2.00	0%	$2.00	0%	220	220	250	250
Student Milk	$0.55	$0.55	0%	$0.60	9%	$0.65	8%				

River Trails School District 26
2026-27 Historical Fee Comparison

	Actual 2023-24	Actual 2024-25	Actual 2025-26	Anticipated 2026-27	Budget 2026-27	Proposed Fees 2027-28
Material & Technology Fees	213,555	257,667	303,424	219,847	275,000	257,451
Chromebook Insurance	29,412	31,890	2,451	0	0	0
Pre-School Tuition	35,774	117,155	33,580	84,390	75,000	97,631
Summer School Tuition	7,375	45,020	2,975	23,000	21,500	25,000
Transportation Fees	118,462	152,074	137,698	116,036	138,000	109,004
Total Tuition & Fees	404,578	603,806	480,127	443,273	509,500	489,086
Operating Fund Revenue	31,496,223	32,061,930	32,212,418	32,489,997	33,050,892	33,711,910
Fees as % of Operating Fund Revenue	1.3%	1.9%	1.5%	1.4%	1.5%	1.5%

River Trails School District 26
2027-28 Fee Proposal

		FY26 Fee	FY27 Proposal @ % increase 2%	5%	10%	FY27 Fee	Projected Enrollement	FY27 Proposal Total Fees 0%	2.0%	5%	10%
Transportion											
Single Rider		$145	$148	$152	$160	$145	775	$112,375	$114,623	$117,994	$123,613
Total Transportation							775	$112,375	$114,623	$117,994	$123,613
Increase to Transportation Fees								$0	$2,248	$3,371	$5,619
Technology and Student Material Fees*											
K - 5 Grade		$260	$265	$273	$286	$280	848	$220,480	$224,890	$231,504	$242,528
6 - 8 Grade		$290	$296	$305	$319	$310	504	$146,160	$149,083	$153,468	$160,776
Total							1352	$366,640	$373,973	$384,972	$403,304
Waivers - Free	400	29.6%						-$108,473	-$110,643	-$113,897	-$119,321
Waivers - Reduced	81	6.0%						-$10,983	-$11,203	-$11,532	-$12,081
Subtotal Fees								$247,184	$252,127	$259,543	$271,902
Increase to Student Fees								$0	$4,944	$7,416	$12,359
Chromebook Insurance		$0	$0	$0	$0	$0	0	$0	$0	$0	$0
Preschool Fees		$2,900	$2,958	$3,045	$3,190	$3,050	33	$95,700	$100,749	$102,135	$106,920
Preschool Snack Fee		$95				100					
Increase to Preschool Fees								$0	$5,049	$6,435	$11,220
Total Fees								$455,259	$467,499	$479,672	$502,435
Pushcoin		$0.36 per student						$ (6,376)	$ (6,376)	$ (6,376)	$ (6,376)
Bank Fees		3%						$ (13,658)	$ (14,025)	$ (14,390)	$ (15,073)
Total Fees								$435,225	$447,098	$458,905	$480,985
Total Increase To Fees								**$0**	**$11,873**	**$17,222**	**$29,198**