ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET

Date: November 11, 2026

Subject: Budget Amendment(s)

Administrator Responsible: Eva Cisneros

Position: Chief Financial Office

A. Purpose of Agenda Item:
☐ Information Only ☒ Action Needed

B. Authority for this Action:
☐ Local Policy N/A ☒ Law or Rule _____

C. Strategic Objective, Goal, or Need Addressed:

Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: The district has changes in revenue and expenditures that should be recognized and Included in a budget amendment. Budget amendments are mandated by the state for budgeted funds allocated from one function level, and state and/or federal project to another. The Board shall amend the budget when a change is made increasing any one of the functional spending spending categories or increasing revenue object accounts and other resources. Please see attached budget amendment for your review and approval.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost: N/A

I. Monitoring and Reporting Time Line: 2026-2027