Board of Trustees
Agenda Item Information Form

Date Submitted: November 2, 2026

Meeting Type
- ☒ Regular Meeting
- ☐ Special Meeting/Workshop

Meeting Date: November 16, 2026

Agenda Placement	Code	Agenda Placement	Code
☐ Public Hearing	PH	☐ Administrative Report	AR
☐ Executive Session	ES	☒ Consent Agenda	CA
☐ Recognition	R	☐ Action Item	AI
☐ Program Spotlight	PS	☐ Information/Discussion	ID
☐ Community Input	CI		

District Strategies (Check all that apply):
- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- ☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- ☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:
Consider Approval of Increase in Value of Contract 2027.800 Plumbing Services and Supplies

Background:
In June 2026, the Board approved the initial award of Contract 2027.800 Plumbing Services and Supplies for an annual estimated amount of $600,000. Due to some large unanticipated repairs, we have encumbered $600,382 to date. The requested increase in value is to allow for needed services and supplies for the remaining contract term. It is the recommendation of the Directors of Facility Services, Maintenance and Purchasing that the approved value of this contract be increased by an additional $400,000, with $150,000 estimated for Bonds 2023 and the remaining $250,000 for General Funds expenditures. The new total estimated annual contract value will be $1,000,000 through June 2027.

Fiscal Impact Statement

Cost: $400,000.00
- ☒ Recurring
- ☐ One-Time

Funding Source:
- ☒ General Fund
- ☐ Grant Fund
- ☐ Other Funds (specify)

Fiscal Year: 2026 / 2027
Amendment Required: N/A

- ☒ Bond Funds (program year): 2023

Superintendent's Recommendation:
It is the recommendation of the Superintendent that the Board of Trustees approve an increase in estimated contract value of Contract 2027.800 Plumbing Services and Supplies for an additional $400,000 through June 30, 2027.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia