Board of Trustees
Agenda Item Information Form

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT

Date Submitted: November 2, 2026

Meeting Type
- ☒ Regular Meeting
- ☐ Special Meeting/Workshop

Meeting Date: November 16, 2026

Agenda Placement	Code	Agenda Placement	Code
☐ Public Hearing	PH	☐ Administrative Report	AR
☐ Executive Session	ES	☐ Consent Agenda	CA
☐ Recognition	R	☒ Action Item	AI
☐ Program Spotlight	PS	☐ Information/Discussion	ID
☐ Community Input	CI		

District Strategies (Check all that apply):
- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- ☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- ☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:
Consider Approval of the Use of Capital Projects Funds for Facility Related Projects

Background:
Capital Projects Funds totaling $3,300,000 from Bonds 2023 Savings and Interest are requested to support the District Administration Facility Consolidation Plan. The requested funding will provide for necessary facility renovations, improvements, and associated costs to support implementation of the plan.

Fiscal Impact Statement

Cost: $3,300,000.00
- ☐ Recurring
- ☒ One-Time

Funding Source:
- ☐ General Fund
- ☐ Grant Fund
- ☐ Other Funds (specify)

Fiscal Year: 2026 / 2027
Amendment Required: N/A

- ☒ Bond Funds (program year): 2023

Superintendent's Recommendation:
It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of $3,300,000 for Facility Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller