UNITED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENTS
FOR THE MONTH OF NOVEMBER 2026

DEPT/ORGANIZATION							BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
DISTRICT WIDE - BA 27-01									
EXPENDITURES									
1997	71	900	99	000	6513XX	DEBT SERVICE-LOAN STAR V-PRINCIPAL	$ -	$ 367,250	$ 367,250
1997	71	900	99	000	6523XX	DEBT SERVICE-LOAN STAR V-INTEREST	-	13,672	13,672
						EXPENDITURES TOTAL	$ -	$ 380,922	$ 380,922
FUND BALANCE									
1997					36XXXX	FUND BALANCE	$ 48,065,836	$ 47,684,914	$ (380,922)
						FUND BALANCE TOTAL	$ 48,065,836	$ 47,684,914	$ (380,922)

To appropriate funds for the SECO Cool Chiller Loans CL411 and CL412 to be added to the General Fund debt payments. A decrease in Fund Balance. Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.

DISTRICT WIDE - BA 27-02									
EXPENDITURES									
1997	11	XXX	11	000	6299CS	COMMUNITIES IN SCHOOL	$ -	$ 110,000	$ 110,000
1997	11	XXX	XX	90X	6XXXBD	INSTRUCTIONAL	-	77,644	77,644
1997	34	937	99	907	6XXXBD	TRANSPORTATION	-	20,000	20,000
1997	36	XXX	XX	90X	6XXXBD	CO/EX CURRICULAR	-	56,689	56,689
1997	61	878	99	903	6499BD	COMMUNITY SERVICE	-	2,500	2,500
1997	51	702	99	90X	6499BD	BOARD DISC FUNDS	350,000	83,167	(266,833)
						EXPENDITURES TOTAL	$ 350,000	$ 350,000	$ -

To appropriate funds for the Board Discretionary requests thru Oct. 2026. No effect on Fund Balance. Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.

DISTRICT WIDE - BA 27-03									
EXPENDITURES									
1997	13	871	25	XXX	6112XX	SUBSTITUTES	$ -	$ 81,200	$ 81,200
1997	11	900	25	XXX	611200	SUBSTITUTES	2,492,000	2,410,800	(81,200)
1997	13	871	25	XXX	6118XX	TEACHER STIPENDS	3,000	37,800	34,800
1997	13	871	25	XXX	6291XX	CONSULTANT SERVICES	108,750	280,500	171,750
1997	13	871	25	XXX	6399XX	SUPPLIES/MATERIALS	-	10,120	10,120
1997	13	871	25	XXX	6499XX	EXAM REFUNDS	-	5,000	5,000
						EXPENDITURES TOTAL	$ 2,603,750	$ 2,825,420	$ 221,670
FUND BALANCE									
1997					36XXXX	FUND BALANCE	$ 47,684,914	$ 47,463,244	$ (221,670)
						FUND BALANCE TOTAL	$ 47,684,914	$ 47,463,244	$ (221,670)

To appropriate funds for the 2026-2027 FY in accordance with the 10% Bilingual Education Allotment for staff development guidelines. As per Ms. Zaida Gonzalez, Executive Director of Elementary & Bilingual Ed, these expenses will cover the Elem. Seidtltz ELPS sessions, all the Bilingual/ESL certification training sessions for the fall, spring, and summer plus the PD sessions. A decrease in Fund Balance. Requested by Mr. Felipe J. Jimenez, Fiscal Operations Administrator.