CFO/COO Report
November 2026 Board Meeting

Monthly Projects/Accomplishments

- We have completed our October Count reporting with the Colorado Department of Education (CDE). Mindy Marshall has done a great job in assisting with this work. Below there are two tables. Table one you can see what our actual reported enrollment is for the 2026-2027 school year with a comparison to 2025-2026. Table two shows our FTE and other demographic information about the district.

Table One: October Count Total District Student Enrollment

School	2025-2026 Enrollment	2026-2027 Enrollment
Pre School	93	88
Elementary School	516.5	511
Middle School	278	265
High School	331	342.5
Off Site	2	2
Total	1,220	1,208.5

Table Two: Platte Valley School District Demographics

Category or Demographic	Count and Percentage 2025-2026	Count and Percentage 2026-2027
Total FTE	1,125.5	1,120.5
Free Lunch	446, 37%	487, 40%
Reduced Lunch	64, 5 %	76, 6 %
Free & Reduced Lunch Percentage		
Caucasian (PK-12)	679, 55%	659, 55%
Hispanic (PK-12)	502, 41 %	512, 42 %
All Other (PK-12)	39, 3%	36, 3%
Male (PK-12)	644, 53%	644, 53%
Female (PK-12)	576, 47%	563, 47%
Designated Homeless (K-12)	15,1%	17,1.5%
ELL (K-12)	85, 7%	95, 8%
Fluent English Proficient or Exited ELL (PK-12)	52, 4%	63, 5%
504 Handicapped (PK-12)	38, 3%	41, 3%
Gifted & Talented (PK-12)	77, 6%	32, 3%
Special Education (PK-12)	137, 11%	139, 12%
Migrant Education (PK-12)	13, 1%	13, 1%
Resident (PK-12)	900, 74%	858, 71%
Non-Resident (PK-12)	320, 26%	349, 29%

The enrollment decreased by 5 students year-over-year. Adopted budget was built on a projected FTE of 1,116. Our demographic data remained mostly unchanged. This data is still preliminary as other district submissions may impact our submission if there are duplicate counts. As of this time there are no duplicate counts.

Issues We are Working On or Monitoring

- The grounds crew have begun to prepare for winter operations with getting equipment ready.
- This month we will begin the process of setting our mills for this next year.
- Site work continues on the old middle school site.