Enrollment Report

Mark Stotts, Director of Finance & Operations

November 9, 2026

OWATONNA PUBLIC SCHOOLS

Tonight's Topics

1. Overview of current enrollment
2. Owatonna Online Tuition Students
3. Average Class Sizes
4. Elementary Building Capacity Rates
5. Non-Public Enrollment
6. Estimated Year End Average Daily Membership (ADM)

OWATONNA PUBLIC SCHOOLS

Actual Enrollment Summary as of Nov 3, 2026

	EE	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Lincoln		62	70	72	80	83	100								**467**
McKinley		82	72	80	65	102	93								**494**
Washington		65	89	66	86	78	87								**471**
Wilson		70	65	67	60	71	77								**410**
OMS								354	371	346					**1071**
OHS											386	373	332	307	**1398**
ALC											1	10	16	45	**72**
Online						3	8	6	26	32	27	67	125	201	**495**
VPK (PA+PD)	57														**57**
ECSE/VPK (EC)	184														**184**
Total	**241**	**279**	**296**	**285**	**291**	**337**	**365**	**360**	**397**	**378**	**414**	**450**	**473**	**553**	**5119**

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Owatonna Online by Tuition Agreements

	K	1	2	3	4	5	6	7	8	9	10	11	12	
Site														
Waseca	0	0	0	0	0	0	0	0	1	2	6	3	12	**24**
Northfield	0	0	0	0	1	2	0	7	4	1	7	21	24	**67**
Pequot Lakes	0	0	0	0	0	0	0	0	0	3	3	10	3	**19**
Fertile-Beltrami	0	0	0	0	0	0	0	0	1	0	0	0	0	**1**
WEM	0	0	0	0	0	0	0	0	1	0	2	2	0	**5**
Triton	0	0	0	0	0	0	0	0	1	0	0	2	1	**4**
NRHEG	0	0	0	0	0	0	0	0	0	2	1	1	0	**4**
Kasson-Mantorville	0	0	0	0	0	0	1	1	0	2	4	5	4	**17**
Melrose	0	0	0	0	0	1	0	0	1	0	1	4	4	**11**
Hermantown	0	0	0	0	0	0	0	0	0	0	2	3	6	**11**
JWP	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Byron	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Medford	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total	**0**	**0**	**0**	**0**	**1**	**3**	**1**	**8**	**9**	**10**	**26**	**51**	**54**	**163**

OWATONNA PUBLIC SCHOOLS

Elementary Enrollment and Average Class Sizes as of November 3, 2026

	K		1		2		3		4		5		
	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	TOTAL
.incoln	62	20.67	70	23.33	72	24.00	80	26.67	83	27.67	100	25.00	467
∕cKinley	82	20.50	72	24.00	80	20.00	65	21.67	102	25.50	93	31.00	494
Vashington	65	21.67	89	22.25	66	22.00	86	21.50	78	26.00	87	29.00	471
Vilson	70	17.50	65	21.67	67	22.33	60	20.00	71	23.67	77	25.67	410

School Board Average Class Size Targets	
Grade	Total Average Class Size
K	19.00
1	20.00
2	23.00
3	23.00
4	28.00
5	28.00

Elementary Ave Class Size 23.32

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Elementary Capacity

Elementary School Capacity November 3, 2026					
	Lincoln	McKinley	Washington	Wilson	Total
Enrollment	467	494	471	410	1,842
School Capacity	580	625	530	555	2,290
% of Capacity	80.52%	79.04%	88.87%	73.87%	80.44%

Does not include space currently used for art, music and learning center.

OWATONNA PUBLIC SCHOOLS

25-26 OMS Class Size Summary

Department	Roster Count	Total Sections	Average Class size	Smallest Class Size	Largest Class Size
English	1112	46	24.2	4	34
Math	1100	38	28.9	18	34
Science	1477	52	28.4	12	35
Computer Science	864	36	24.0	16	31
Social Studies	1167	40	29.1	23	34
PE	1582	55	28.8	12	40
Music	934	27	34.6	10	57
FACS	720	28	25.7	17	30
Industrial Tech	717	28	25.6	16	33
Health	646	23	28.1	19	34
Art	1096	48	22.8	6	31
AVID	53	2	26.5	24	29
Foreign Language	782	32	24.4	15	34
Total OMS Average Class Size	12250	455	26.9		
Average Class Size w/o Music	11316	364	31.1		

OWATONNA PUBLIC SCHOOLS

25-26 OHS Class Size Summary

Owatonna High School Class Size Summary Report 2025-2026					
Department	Roster Count	Total Sections	Average Class size	Smallest Class Size	Largest Class Size
Agriculture	419	16	26.2	17	34
Art	912	31	29.4	16	35
Business	1038	42	24.7	2	37
FACS	922	34	27.1	14	34
Health	626	24	26.1	17	35
Language Arts	2006	78	25.7	6	36
Math	1596	79	20.2	4	34
Music	672	13	51.7	11	128
Physical Education	991	35	28.3	9	44
Science	1502	57	26.4	12	34
Social Studies	2113	78	27.1	7	36
Technology Education	486	21	23.1	5	30
Foreign Language	574	22	26.1	5	34
Total OHS Class Size	13857	530	26.1		
Class Size w/o Music	13185	517	25.5		

OWATONNA PUBLIC SCHOOLS

Economic Indicator Comparison Report

	2025/26							2026/27						
School Name	Enrolled Oct 1 PK-12	Direct Cert Free	Direct Cert Reduced	Appl Free	Appl Reduced	=Total	%	Enrolled Oct 1 PK-12	Direct Cert Free	Direct Cert Reduced	Appl Free	Appl Reduced	=Total	%
150 Owatonna Senior High	1443	341	70	31	18	460	31.9	1415	315	71	35	21	442	31.2
151 Owatonna Middle School	1046	309	62	27	19	417	39.9	1077	316	60	32	13	421	39.1
602 ESY	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
605 Owatonna Summer School 9-12	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
610 Owatonna ALC 9-12	82	43	6	5	1	55	67.1	73	42	4	2	2	50	68.5
611 Owatonna Extended Day K-8	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
612 Owatonna Summer School K-5	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
613 Owatonna Summer School 6-8	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
614 Owatonna Night School	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
801 OEC ELC	118	65	10	2	3	80	67.8	115	51	9	4	3	67	58.3
901 Lincoln Elementary	489	122	32	16	5	175	35.8	472	113	16	8	6	143	30.3
902 McKinley Elementary	478	186	25	15	1	227	47.5	495	175	36	14	5	230	46.5
903 Owatonna ECSE	83	44	6	2	0	52	62.7	92	49	6	1	0	56	60.9
904 Washington Elementary	484	142	37	13	5	197	40.7	474	138	33	9	3	183	38.6
905 Wilson Elementary	445	205	32	14	6	257	57.8	407	185	24	13	7	229	56.3
909 Owatonna Online 4-6	16	6	1	0	0	7	43.8	12	8	0	0	0	8	66.7
910 Owatonna Online 9-12	227	83	17	1	2	103	45.4	253	91	20	1	5	117	46.2
911 Owatonna Online 7-8	30	15	2	1	0	18	60.0	40	20	0	0	0	20	50.0
912 Out of State Care and Treatment	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL	4941	1561	300	127	60	2048	41.4	4925	1503	279	119	65	1966	39.9

Compensatory revenue for each building in the district is calculated by the concentration of the total Direct Certification Reduced-Price student count multiplied by .5, adding the Direct Certification Free Student Count.

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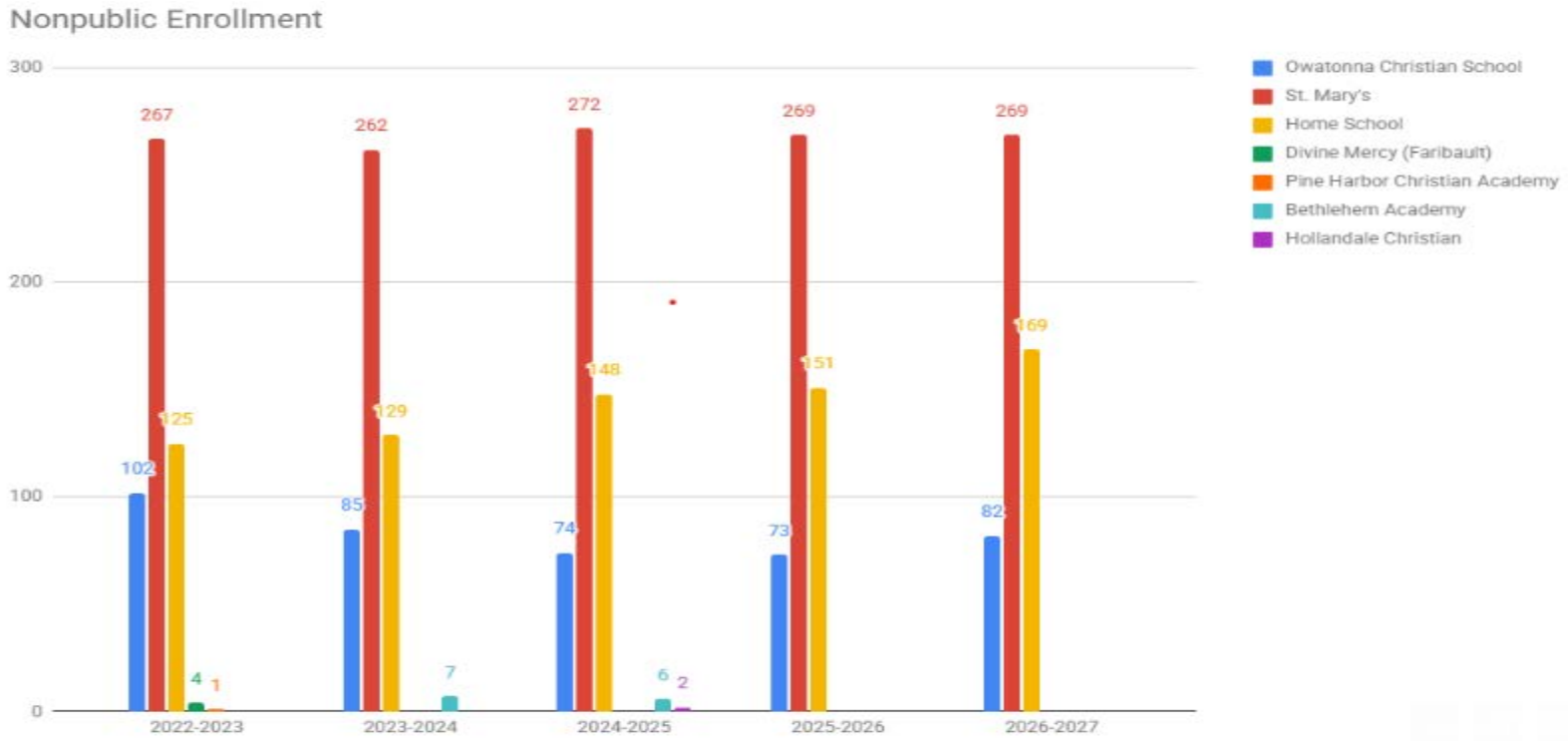
NonPublic Enrollment History



OWATONNA PUBLIC SCHOOLS

Owatonna Public Schools

Enrollment Projections - ADM's

As of 11/3/26

	Actual				Projected				
Grade	FY 22/23	FY 23/24	FY 24/25	FY 25/26	26/27*	27/28	28/29	29/30	30/31
EC	84.06	91.00	85.46	76.63	68.75	70.00	70.00	70.00	70.00
PK	24.50	32.40	36.63	33.54	28.18	33.20	33.20	33.20	33.20
KG	323.12	279.84	281.92	291.69	276.75	277.00	277.00	277.00	277.00
1	345.32	337.16	282.95	282.25	295.00	281.95	282.20	282.20	282.20
2	341.09	367.31	334.94	288.82	285.63	302.26	289.20	289.45	289.45
3	370.43	338.20	359.58	338.64	291.38	284.54	301.17	288.11	288.36
4	352.80	365.84	336.33	360.25	337.38	289.62	282.78	299.40	286.35
5	331.71	359.25	358.96	347.79	362.13	340.61	292.85	286.01	302.63
6	362.19	333.86	354.36	385.20	359.38	370.90	349.38	301.62	294.78
7	327.18	370.29	338.50	363.29	390.50	366.12	377.65	356.12	308.36
8	352.59	339.91	360.78	353.45	368.75	396.41	372.03	383.55	362.03
9	415.06	405.76	392.35	421.25	402.65	422.57	450.23	425.85	437.37
10	421.14	419.83	424.73	413.14	423.55	414.36	434.28	461.94	437.56
11	399.77	437.77	454.72	447.33	420.15	443.83	434.64	454.56	482.22
12	375.04	399.12	444.79	488.98	495.41	442.33	466.01	456.82	476.74
Total ADM	4,826.00	4,877.54	4,847.00	4,892.25	4,805.59	4,735.69	4,712.60	4,665.83	4,628.25
Increase/(Decrease)		51.54	(30.54)	45.25	(86.66)	(69.90)	(23.09)	(46.77)	(37.58)
% Change		1.07%	-0.63%	0.93%	-1.77%	-1.45%	-0.49%	-0.99%	-0.81%

Questions?

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