Populate Cells Marked in Yellow

TAXABLE EAV

	Previous Year	Anticipated % Change	Projected EAV	Change
	2025		2026	
Christian	$118,360,929	16.57%	$137,973,335	$19,612,406
Shelby	$64,462,771	7.00%	$68,975,165	$4,512,394
Montgomery	$4,341,817	1.25%	$4,396,090	$54,273
	$0		$0	$0
	$0		$0	$0
	$0		$0	$0
Total EAV	$187,165,517	12.92%	$211,344,590	$24,179,073

Total Levy Increase **10.67%**

Aggregate Levy Increase **11.72%**

***** YOU MUST HOLD A TRUTH IN TAXATION HEARING *****

	PREVIOUS YEAR			CURRENT LEVY REQUEST			
	Rate Extended	Taxes Extended	Maximum Rate	Tentative Tax Levy	Tentative Tax Rate	$ Change	Rate Change
Educational	2.5496	$4,771,980	2.5500	$5,389,287	2.5500	$617,307	0.0004
Operations & Maintenance	0.4999	$935,682	0.5000	$1,056,723	0.5000	$121,041	0.0001
Bond & Interest **	0.7745	$1,449,570	**As Needed**	$1,522,700	0.7205	$73,130	(0.0540)
Transportation	0.2000	$374,273	0.2000	$422,689	0.2000	$48,416	0.0000
Municipal Retirement	0.1262	$236,265	**As Needed**	$267,431	0.1265	$31,167	0.0003
Working Cash	0.0500	$93,568	0.0500	$105,672	0.0500	$12,104	0.0000
Rent		$0			0.0000	$0	0.0000
Capital Improvements		$0			0.0000	$0	0.0000
Tort Immunity	0.3205	$599,888	**As Needed**	$750,000	0.3549	$150,112	0.0344
Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security and Specified Repairs	0.0500	$93,568	0.0500	$105,672	0.0500	$12,104	0.0000
Leasing Levy	0.0499	$93,469	0.0500	$105,672	0.0500	$12,203	0.0001
Special Education	0.0400	$74,855	0.0400	$84,538	0.0400	$9,683	0.0000
Area Vocational Construction		$0			0.0000	$0	0.0000
Social Security/Medicare Only	0.1792	$335,335	**As Needed**	$374,471	0.1772	$39,136	(0.0020)
Summer School		$0			0.0000	$0	0.0000
Other (Describe & Itemize)	0.0773	$144,686			0.0000	($144,686)	(0.0773)
Textbooks (Cook Cty School District 299 Only)		$0			0.0000	$0	0.0000
Playground (Cook Cty School District 299 Only)		$0			0.0000	$0	0.0000
TOTAL TAX LEVY	4.9171	$9,203,138		$10,184,856	4.8191	$981,718	(0.0980)
Less: Bond & Interest	(0.7745)	($1,449,570)		($1,522,700)	(0.7205)	($73,130)	0.0540
AGGREGATE TAX LEVY	**4.1426**	**$7,753,568**		**$8,662,156**	**4.0986**	**$908,588**	**(0.0440)**