CROSBY INDEPENDENT SCHOOL DISTRICT
14670 FM 2100 CROSBY, TEXAS 77532
281-328-9200

Regular Agenda Item

Meeting Date	November 16, 2026
Action	Discuss and consider approval of Budget Amendment 3 for fiscal year 2026-2027.
Motion	Move to approve Budget Amendment 3 for fiscal year 2026-2027.
Administrative Recommendation	Approve Budget Amendment 3.
Authority for this Action	Board Policy CE(LOCAL): • The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.
Goal/Objective Addressed	Crosby ISD District Improvement Plan: • Goal 7: Crosby ISD will be a good steward of taxpayers' money. • Goal 8: Crosby ISD will maintain quality and safe facilities and adequately plan for future needs.
Background	The Board of Trustees approved the 2026-2027 fiscal year budget on June 15, 2026 at the fund and function level for the General Fund, Child Nutrition Fund, and Debt Service Fund. The legally adopted budget is to be formally amended by the Board of Trustees prior to incurring an expenditure and before the funds become available for use. Below is a description of the changes being made by fund: General Fund (199): • Decrease Function 51 (Facilities Maintenance and Operations) by $160,000 for portable classroom lease from Budget Amendment #2 approved on September 21, 2026. • Increase Function 81 (Facilities Acquisition/Construction) by $1,089,616 for portable classroom sitework and purchase.
Staffing Implications	N/A
Budget Information	Budget Amendment 3 has a decrease to fund balance for the General Fund of $929,616. No changes are being made to the Debt Service Fund or Child Nutrition Fund budgets.
Impact of this Action	Use General Fund unassigned fund balance to provide funding for the sitework and purchase of portable classroom units.

Attachments	Budget Amendment 3
Resource Personnel	Robert L. Heniff, Chief Financial Officer