Facilities, Operations & Maintenance Board Report

November 2026

Maintenance Update

Grounds & Campus Improvements

- **Playground Phase I:** The main playground project is now fully completed.
- **Playground Phase II (Pending Approval):** Plans are in development for the next phase of the recreation area. This project will include installing a concrete pad for basketball hoops, surrounded by a 4-foot walking path circling the playground area. We are currently waiting on quotes from vendors to finalize the budget request.
- **Stage & Door Upgrades:** The new stage pads and door pads are finished and successfully installed. The final installation provides an aesthetic update to the space.

Facility Repairs & Infrastructure

- **Security & Gates:** Upgraded all perimeter gate latches. The standard residential horseshoe latches have been entirely replaced with heavy-duty commercial hardware for improved security and durability.
- **Kitchen Traffic Flow:** To relieve congestion, a new door will be cut into the kitchen wall during the upcoming Christmas break. This structural update will create a distinct entrance and exit to streamline traffic flow.

Fleet & Heavy Equipment

- **Kubota Tractor Maintenance:** Maintenance staff is currently rebuilding the front and rear axles of the Kubota tractor. This comprehensive overhaul includes replacing all bearings and seals to extend the operational life of the equipment.

Janitorial Services

- **Storage Reorganization:** Custodial staff is continuing to clean, sort, and organize the main storage area ("the swamp") as time permits between daily scheduled cleaning duties.

Transportation

- **Staffing Success:** KV now has a full staff of drivers, including a dedicated supervisor driver, which ensures stable route coverage.
- **Fleet Management:** We are still working through technical kinks and mechanical adjustments with the KV buses. Transportation Director Kelly is doing an excellent job managing the transition and keeping routes running smoothly.