ISD 917
Central Intake Board Update

Safe, Strategic Growth



11.10.2026



Enrollment Over Time - Setting IV Sites

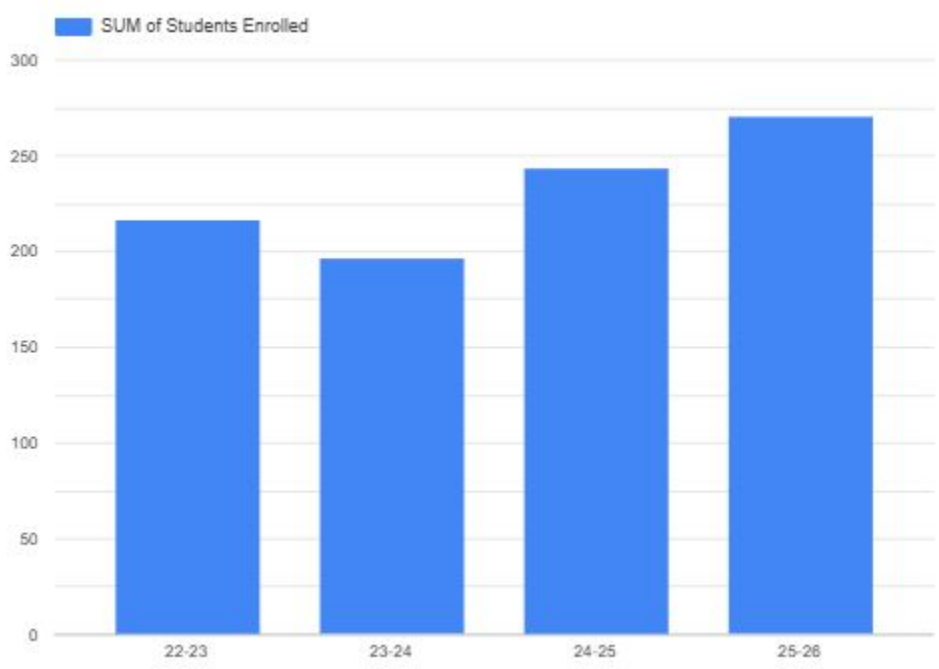
This graph shows the overall enrollment numbers of the Setting IV sites & programs across the past four school years:

Alliance Education Center (CASE/IDEA/SUN)

Concord Education Center (SUN)

Cedar (SUN)

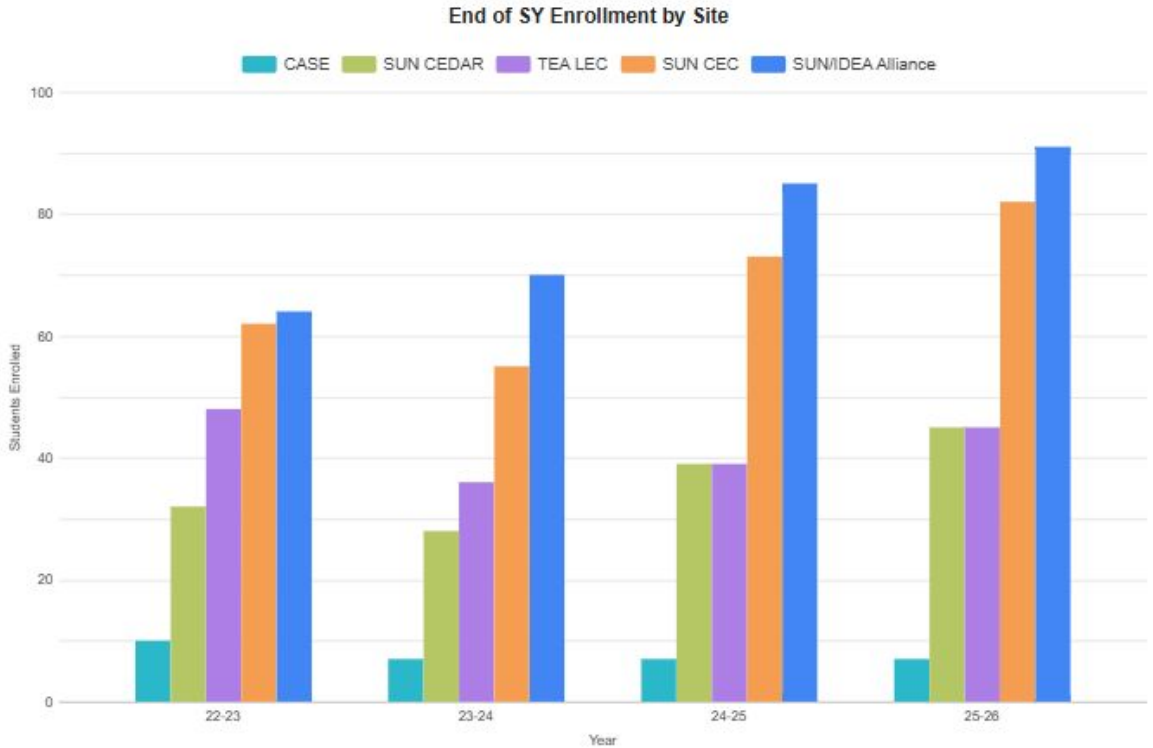
Lebanon Education Center (TEA)



Core Value: Stewardship

Alt Text: Bar chart titled "Enrollment Over Time - Setting IV Sites" displaying an upward trend in student enrollment across four school years (22-23 through 25-26), with total student counts increasing consistently each year.

Enrollment Over Time - By Site



Alt Text: Clustered bar chart titled "Enrollment Over Time - By Site" comparing annual student enrollment across four ISD 917 site locations over four school years, highlighting year-over-year growth across individual site programs.

Core Value:
Stewardship

Referral to Student Start

Core Value:
Communication

Centralized Intake

Inter-Site Communication

Impact on Safety & Outcomes

Data Informed Staffing Considerations

Core Value: Personalization

Historical Approach (Reactive):

We staff for the student we have

Post jobs

Scramble to fill vacancies

This reactive approach left us playing catch up

Revised Data-Informed ISD 917 Approach (Proactive Data Pipeline):

Real-time enrollment tracking with Goals for full enrollment

Projected staffing needs

Targeted HR recruitment campaigns ahead of demand

This goal oriented approach creates a year-long framework that can adapt to the needs of students and schools

This has potential for refinement

Process Improvement Framework

Core Value:
Integrity

Cross-Functional Collaboration

Intake, Site Leadership, and HR share a single source of truth for student numbers and needs.

Safety & Quality First

Scaling capacity without diluting student-centered care.

Value to Member Districts

Reliable, responsive placement processes that increase capacity

These align directly with the ISD 917 Strategic Plans and Directions

Questions?

