2026-2027
Fall Enrollment Report

Stacey Sovine

Executive Director of Administrative Services

November 12, 2026

ONE91
Burnsville · Eagan · Savage

Overview of Presentation

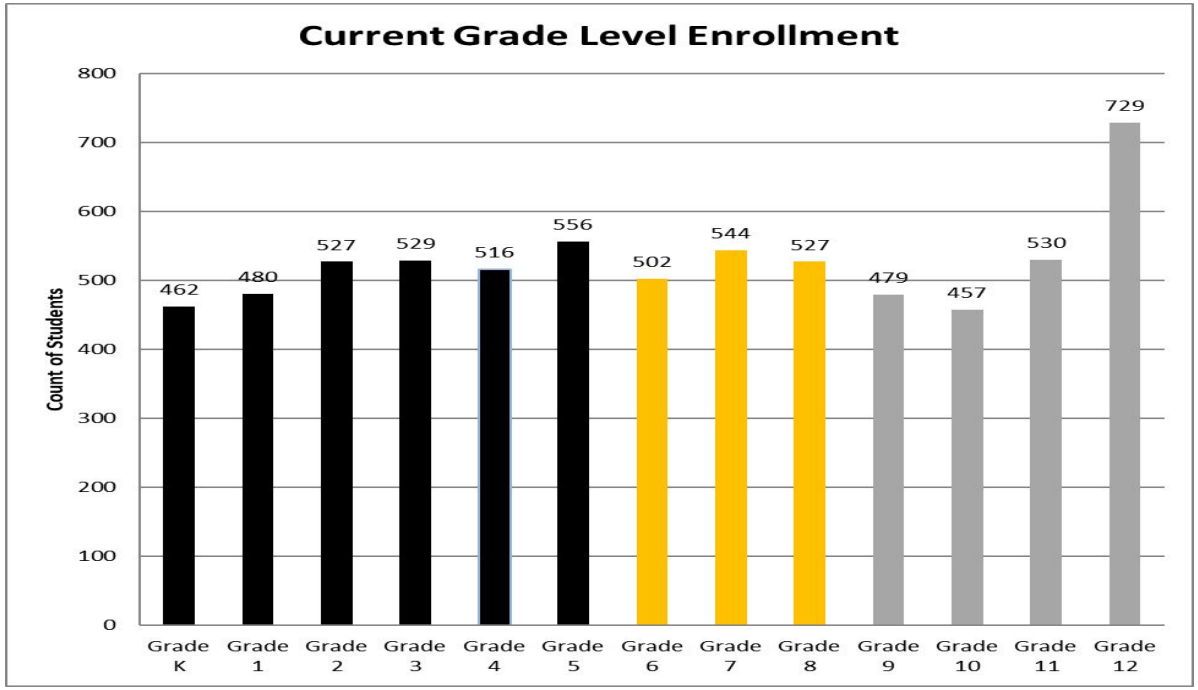
- Current Reality
  - Fall October 1, 2026 Population
  - Fall October 1, 2026 Composition
- Look Back to Past Data 2025-2026 and Prior
- Fall October 1 Enrollment Trend Data

Fall October 1, 2026 Population

Grade Level	Fall October 1, 2026
Early Education Voluntary Pre-Kindergarten (VPK)/Early Childhood Special Education (ECSE)/School Readiness (SR)	548
Elementary	3,070
Secondary	3,768
Total	**7,386**

2026-27 Grade Level October 1 Enrollment: K-12

by grade 6,838



Elementary

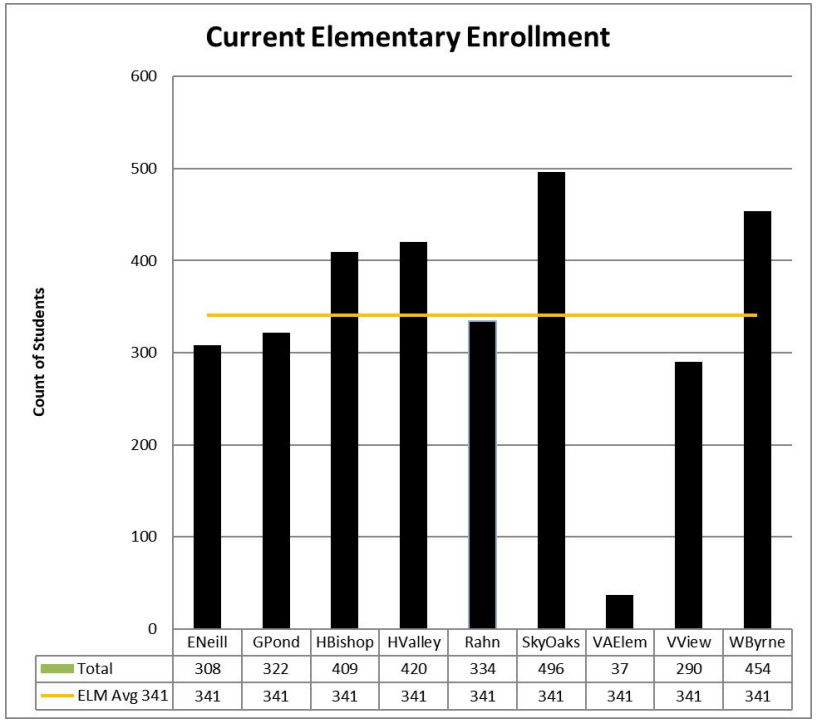
Middle School

Secondary

District Seat Count as of 10/1/2026

2026-27 Grade Level October 1 Enrollment: K-5

by building 3,070

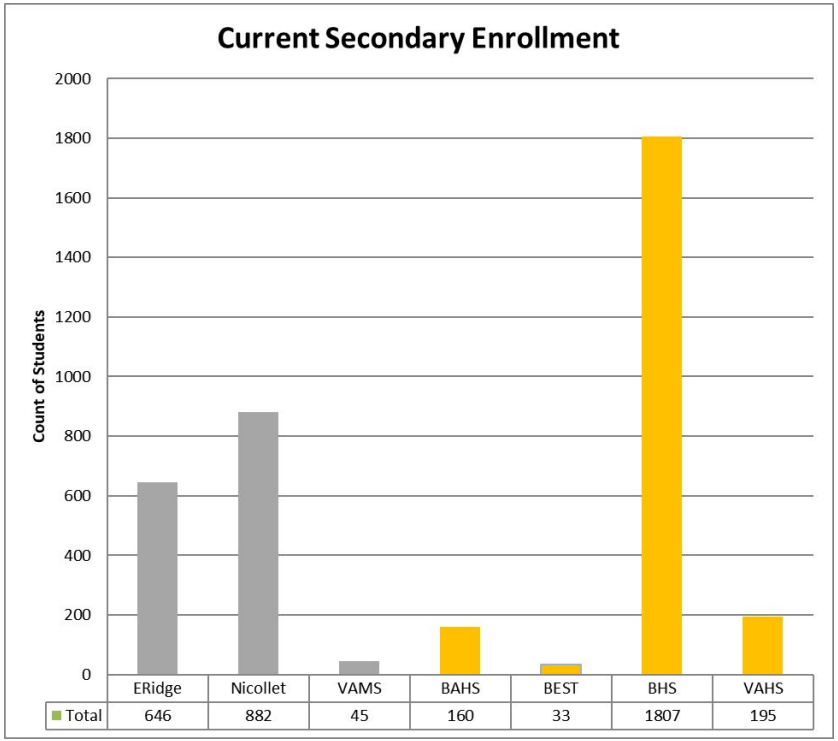


	ENeill	GPond	HBishop	HValley	Rahn	SkyOaks	VAElem	VView	WByrne
Total	308	322	409	420	334	496	37	290	454
ELM Avg 341	341	341	341	341	341	341	341	341	341

District Seat Count as of 10/1/2026

2026-27 Grade Level October 1 Enrollment: 6-12

by building 3,768



Middle School (6-8)

Secondary (9-12+)

District Seat Count as of 10/1/2026

Composition Current Reality

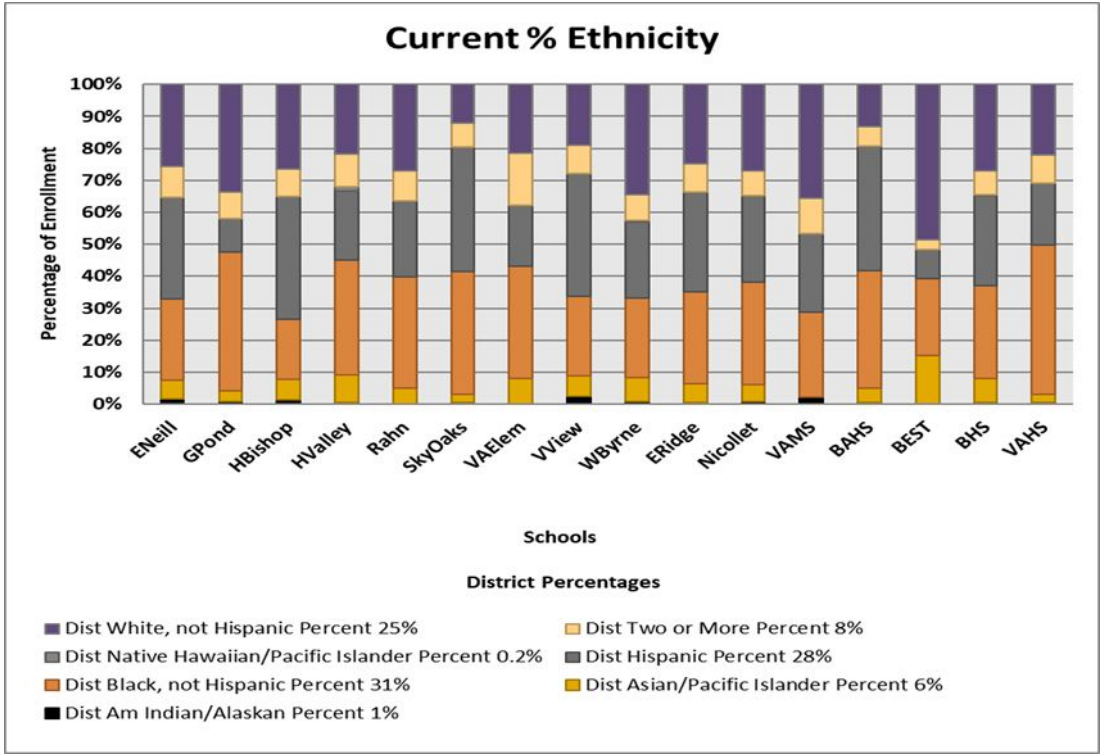
October 1, 2026 Enrollment

Current Reality - Fall 2026 Enrollment Composition: K-12

ETHNICITY		
ETHNICITY	COUNT	PERCENTAGE
White, not Hispanic	1,739	25%
Two or More	659	8%
Native Hawaiian/Pacific Islander	23	Less than 1%
Hispanic	1,944	28%
Black, not Hispanic	2,110	31%
Asian/Pacific Islander	414	6%
Am Indian/Alaskan	54	1%

ADDITIONAL SERVICES		
SERVICE	COUNT	PERCENTAGE
Special Education Services Eligible	1,317	19%
Limited English Proficiency Eligible	1,788	26%
Free/Reduced Meal Eligible	3,701	54%

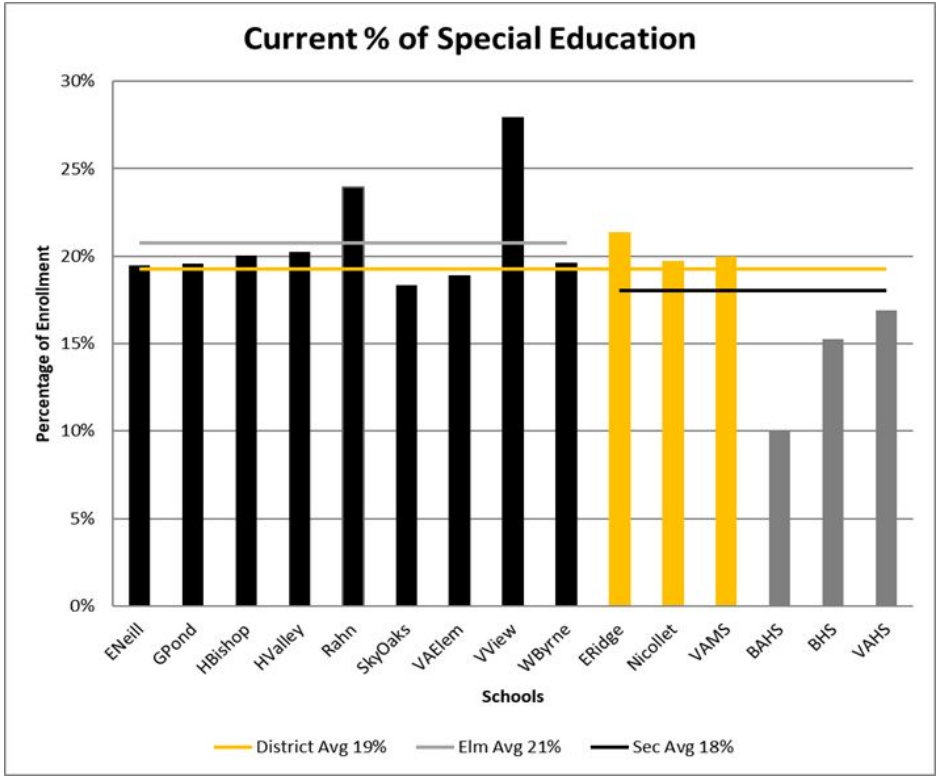
% of Student Ethnicity by Building: K-12



*Preliminary MDE Fall Count as of 10/1/2026

% Students Served Special Education by Building: K-12

including District, Elementary, and Secondary Averages



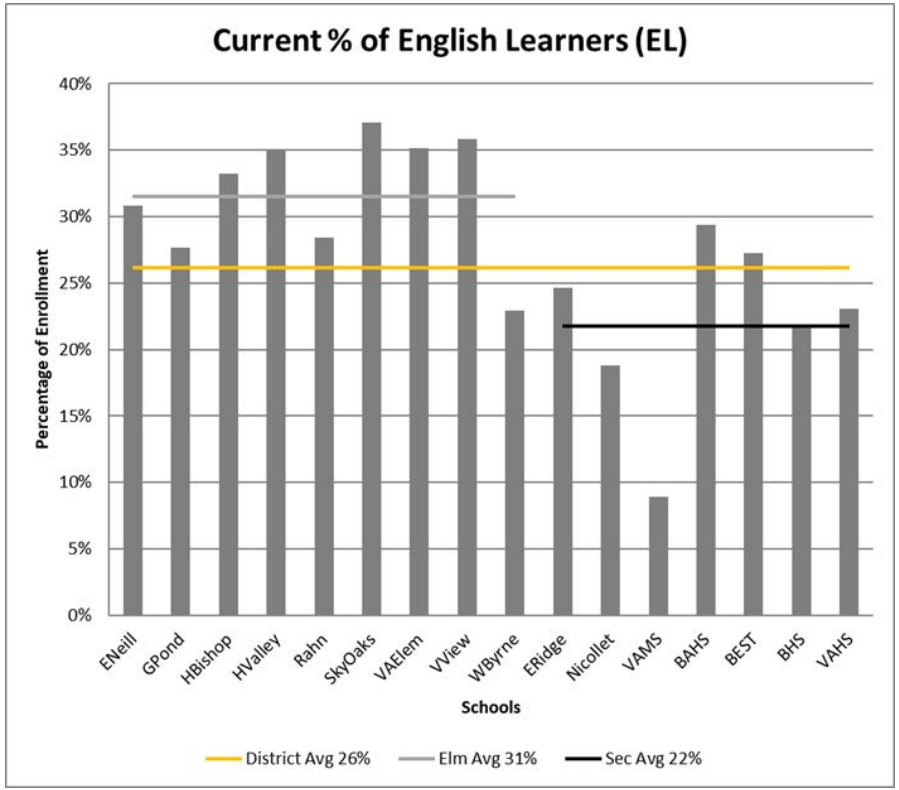
Fall Enrollment Report

*Preliminary MDE Fall Count as of 10/1/2026

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% Eligible English Learner (EL) Students by Building: K-12

including District, Elementary, and Secondary Averages



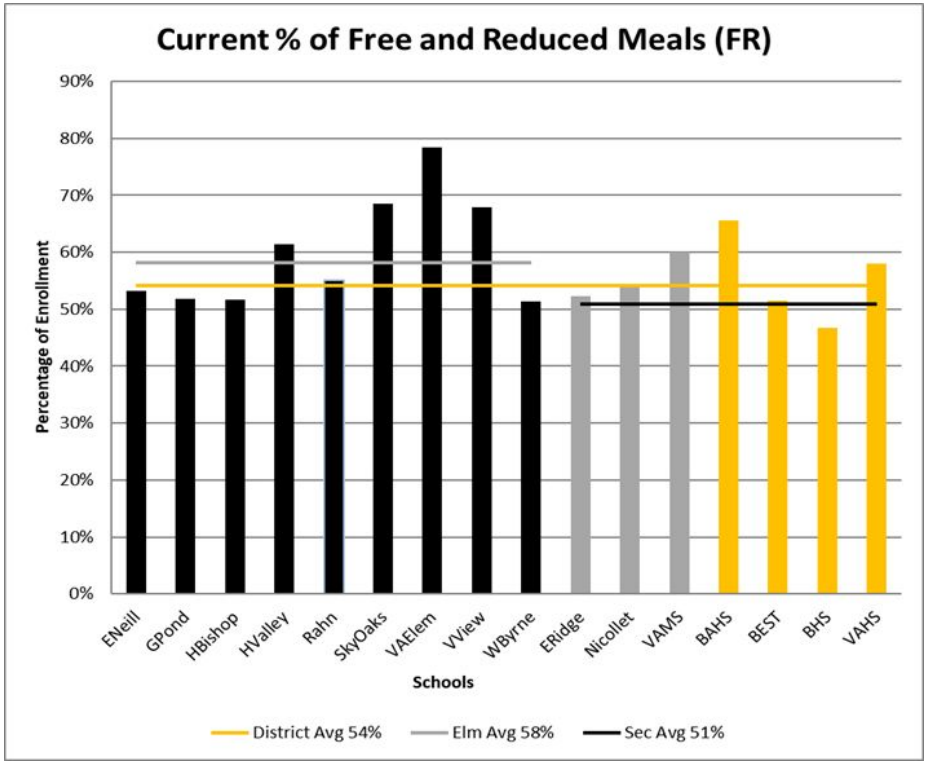
Fall Enrollment Report

*Preliminary MDE Fall Count as of 10/1/2026.

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% Students Served Free & Reduced Eligible by Building: K12

with District, Elementary, and Secondary Averages



*Preliminary MDE Fall Count as of 10/1/2026

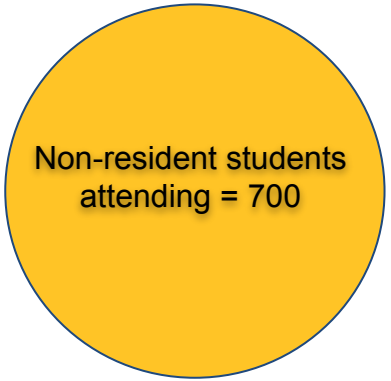
A Look Back To Past Data

Summary of Residents / Non-Residents

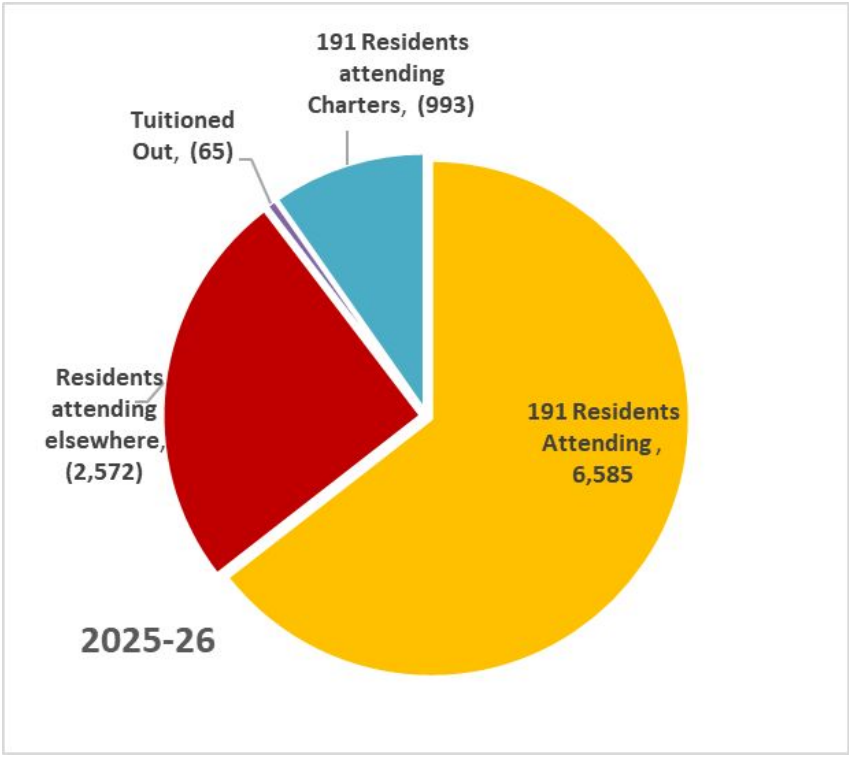
SUMMARY OF RESIDENTS/NON-RESIDENTS										
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
191 Residents Total	10,707	10,545	10,630	10,537	10,311	10,257	10,168	10,134	10,193	10,150
191 Residents Attending	8,459	8,182	8,010	7,709	7,157	7,064	6,994	6,728	6,672	6,585
191 Residents Attending Elsewhere	2,248	2,363	2,620	2,828	3,154	3193	3174	3406	3521	3565
Open Enrolled Out										
Residents attending elsewhere	(1,900)	(1,942)	(2,072)	(2,228)	(2,444)	(2,464)	(2,465)	(2,473)	(2,568)	(2,572)
Open enrolled In										
Non-Residents attending 191	570	566	574	565	587	570	630	680	736	700
Difference	(1,330)	(1,376)	(1,498)	(1,663)	(1,857)	(1,894)	(1,835)	(1,793)	(1,832)	(1,872)
Tuitioned Out	(79)	(84)	(88)	(77)	(85)	(87)	(70)	(58)	(65)	(65)

School Choice 2025-2026: PK-12

Total Students Served of 7,285 includes 6,585 of residents and 700 of Non-residents.



+



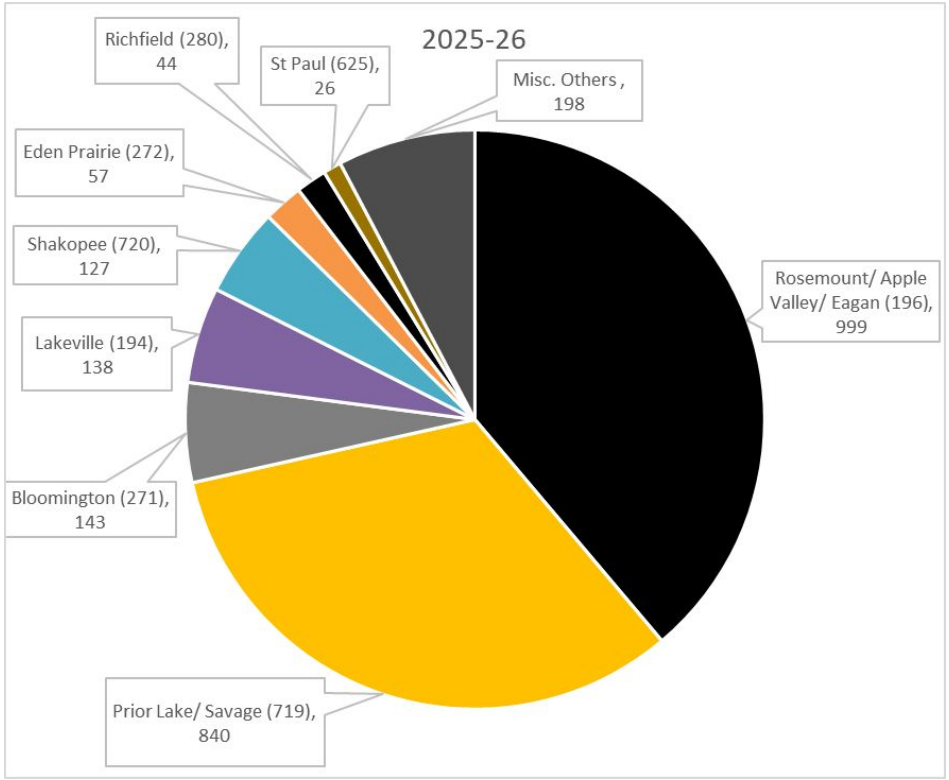
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Fall Enrollment Report

* Includes ONE91 students served through District 917 Finalized MDE 2025-26 End Of Year Counts

School Choice 2025-2026: PK-12

2,572 Resident students served at other public schools



Summary of Residents Attending Elsewhere

Residents Attending Other Districts (Open Enrollment-Out) Students Attending District					
	2021-22	2022-23	2023-24	2024-25	2025-26
Rosemount/ Apple Valley/ Eagan (196)	1146	1083	1048	1048	999
Prior Lake/ Savage (719)	737	748	754	792	840
Bloomington (271)	150	140	128	135	143
Lakeville (194)	114	115	129	131	138
Shakopee (720)	47	74	96	124	127
Eden Prairie (272)	39	41	43	47	57
Richfield (280)	47	46	48	41	44
St Paul (625)	10	21	29	31	26
Misc. Others	174	197	198	219	198
Total	2464	2465	2473	2568	2572

Residents Attending Charter Schools- Over 15 Students Attending Charter					
	2021-22	2022-23	2023-24	2024-25	2025-26
Aspen Academy (4184)	178	168	198	212	208
Seven Hills Classical Academy (4159)	81	76	73	118	159
STEP Academy (4200)	22	73	196	134	110
FIT Academy (4244)	48	70	98	120	135
Minnesota Connections Academy (4017)	46	46	39	36	51
Universal Academy (4225)	0	0	0	0	42
New Century Academy (4240)	4	4	48	62	37
Eagle Ridge Academy (4122)	28	29	34	29	26
Gateway STEM Academy (4264)	79	59	46	48	8
Misc. Others	156	184	201	194	217
Total	642	709	933	953	993

Summary of Residents Attending Non-Public Schools

Residents Attending Non-Public Schools					
School					
	2021-22	2022-23	2023-24	2024-25	2025-26
Total	815	893	839	870	922
Homeschool	309	317	289	304	317
St John the Baptist	149	153	148	151	110
United Christian Academy	32	32	43	37	48
Baitul Hikmah Academy	12	24	29	38	43
Faithful Shepherd Catholic School	23	24	25	24	33
Good Shepherd Lutheran School	35	42	36	41	31
Academy of Holy Angels	28	29	22	35	29
First Baptist	17	20	35	33	28
Nativity of Mary	10	8	11	16	25
St Croix Lutheran	20	17	16	17	15
Bloomington Lutheran	18	13	12	21	18
Misc Others	162	214	173	153	225
Total	506	576	550	566	605

Fall October 1 Trend Data

Early Education Students:

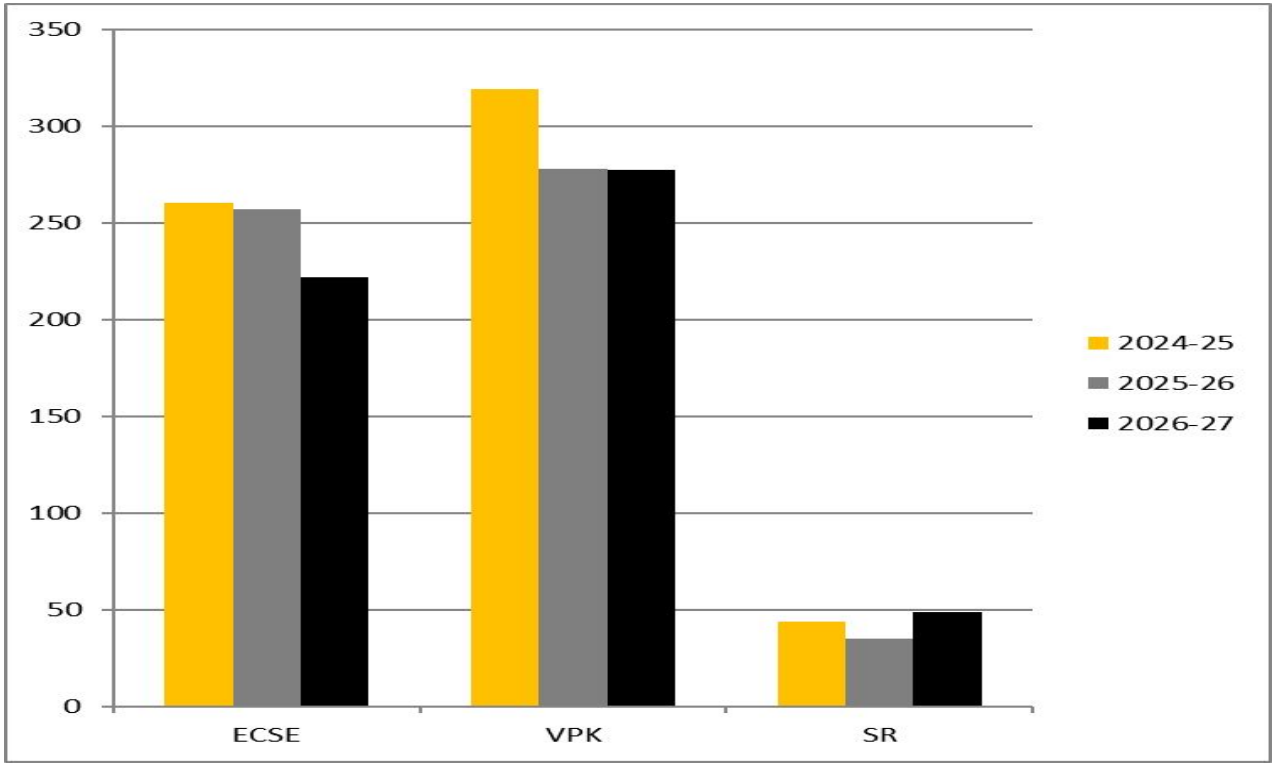
Programming expanding to educate more Pre-Kindergarten children in ONE91

Early Education Students are:

- Early Childhood Special Education (ECSE) – Funded by State & Federal Funds (General Fund)
- Voluntary Pre-Kindergarten (VPK) – Funded by State Grant (General Fund)
- School Readiness (SR) – Funded by Tuition and State Pathways Scholarships (Community Education)

Early Education:

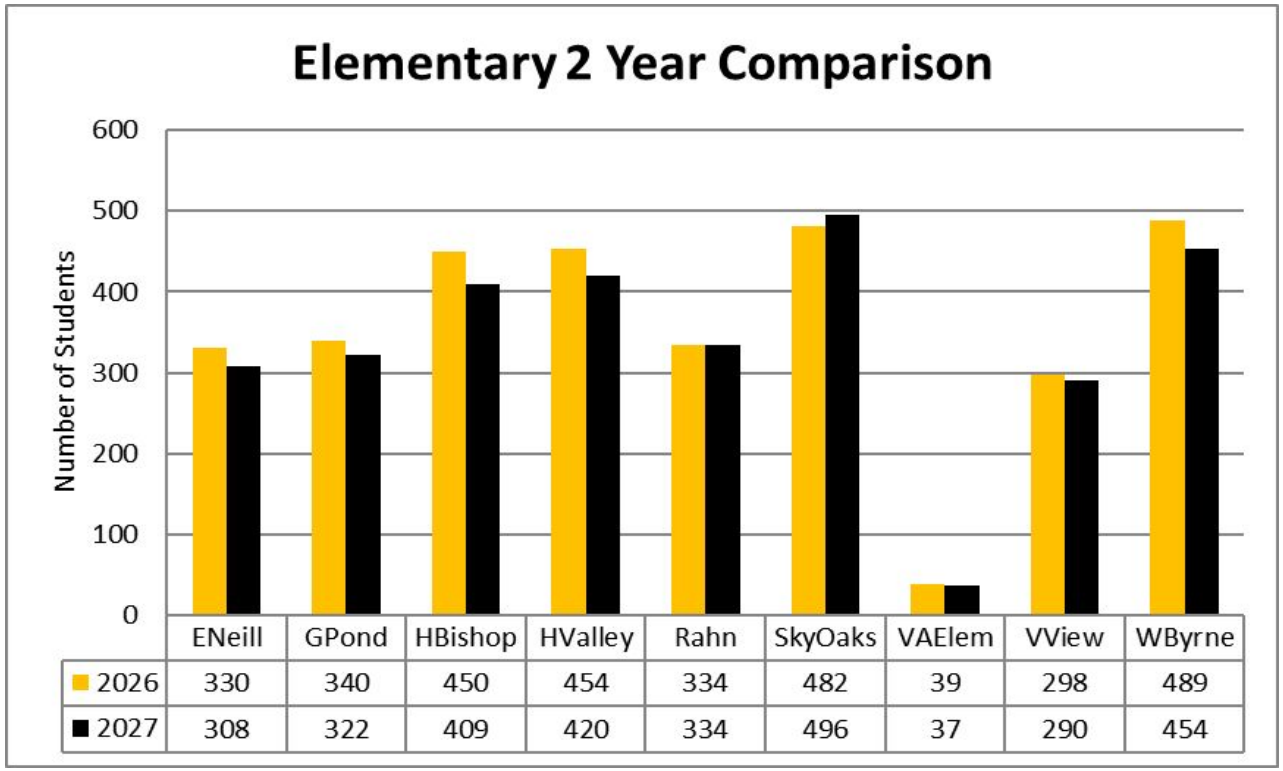
3 Yr Comparison October 1 Seat Count Fall 2024 to Fall 2027



Fall Enrollment Report

Elementary: K-5

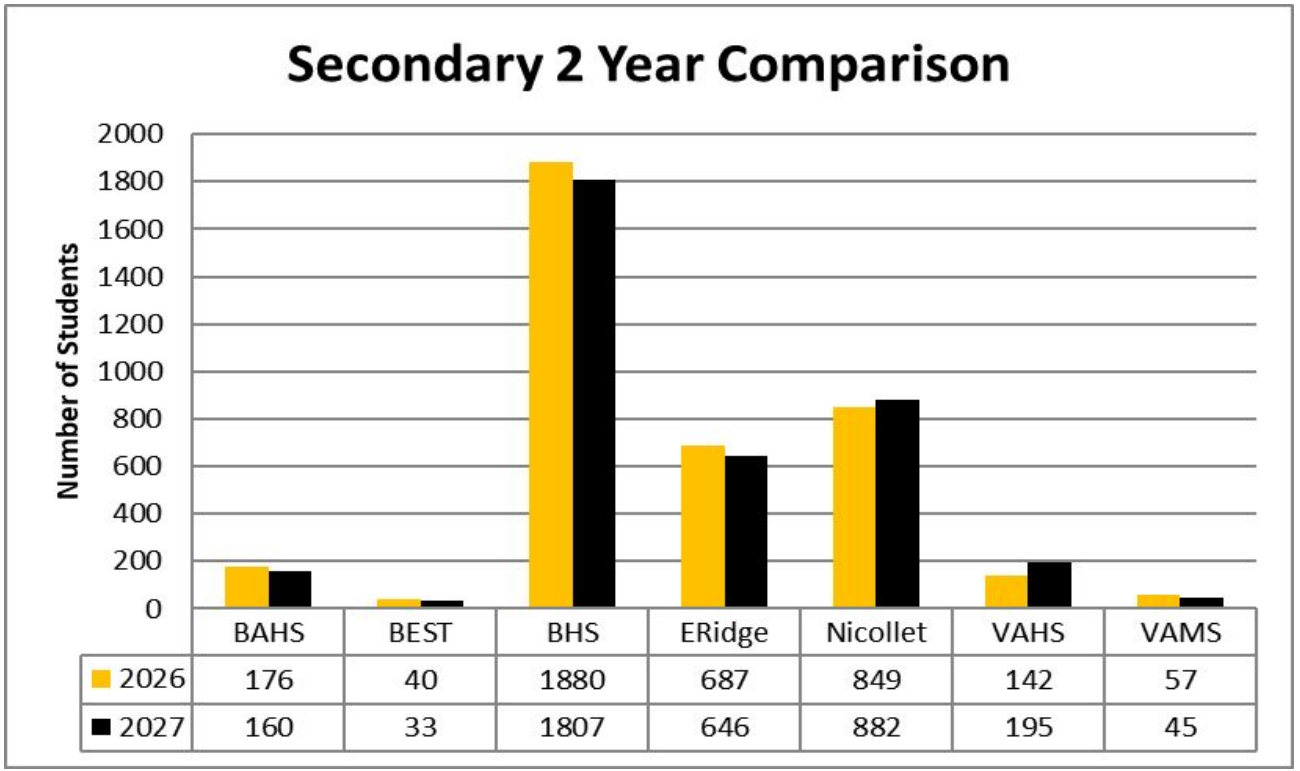
2-Yr Comparison October 1 Seat Count FY2026 to FY2027



	ENeill	GPond	HBishop	HValley	Rahn	SkyOaks	VAElem	VView	WByrne
2026	330	340	450	454	334	482	39	298	489
2027	308	322	409	420	334	496	37	290	454

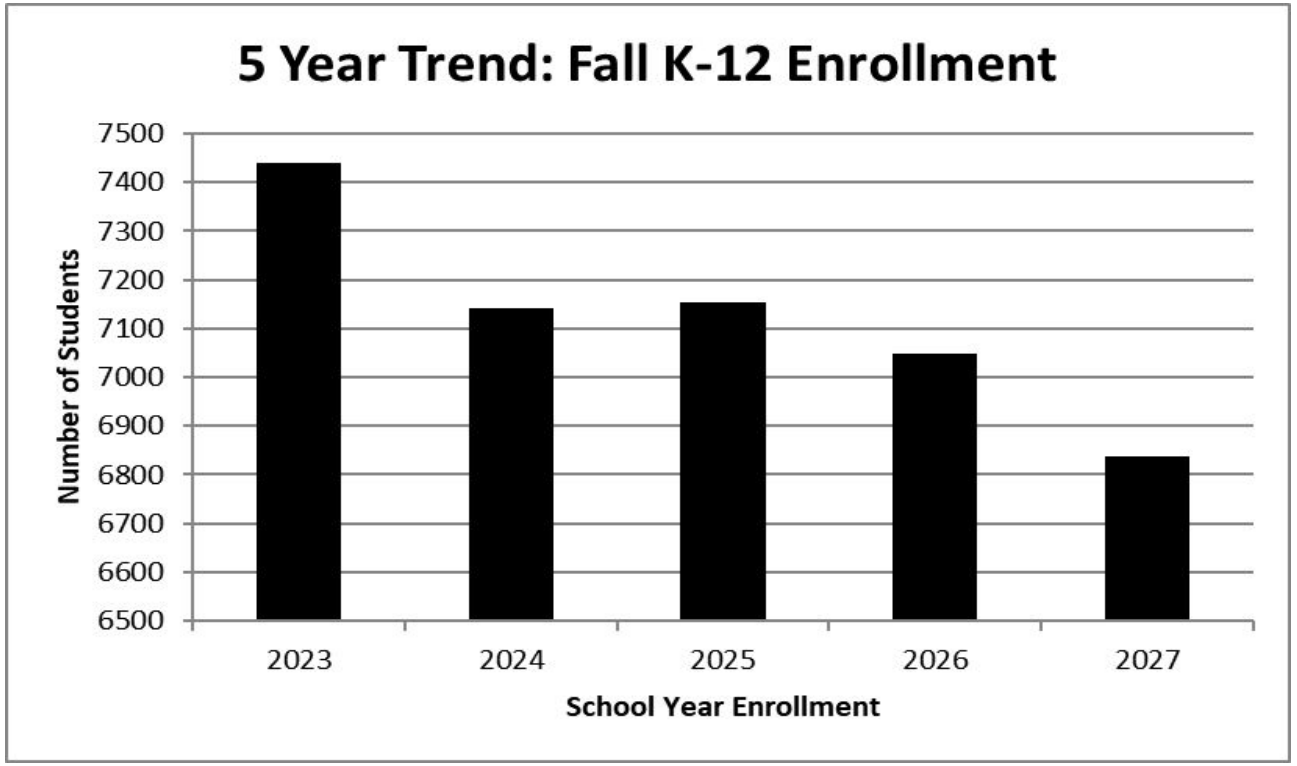
Secondary: 6-12

2-Yr Comparison October 1 Seat Count FY2026 to FY2027



	BAHS	BEST	BHS	ERidge	Nicollet	VAHS	VAMS
2026	176	40	1880	687	849	142	57
2027	160	33	1807	646	882	195	45

Historical October 1 Enrollment Data: K-12



* 2023-26 Finalized MDE Fall Counts
**2026-27 Preliminary MDE Fall Counts

Student Retention by Grade Cohorts

2025-26 to 2026-27

Elementary

	K-1	1-2	2-3	3-4	4-5
25-26	483	521	556	535	558
26-27	480	527	529	516	556
	-3	6	-27	-19	-2

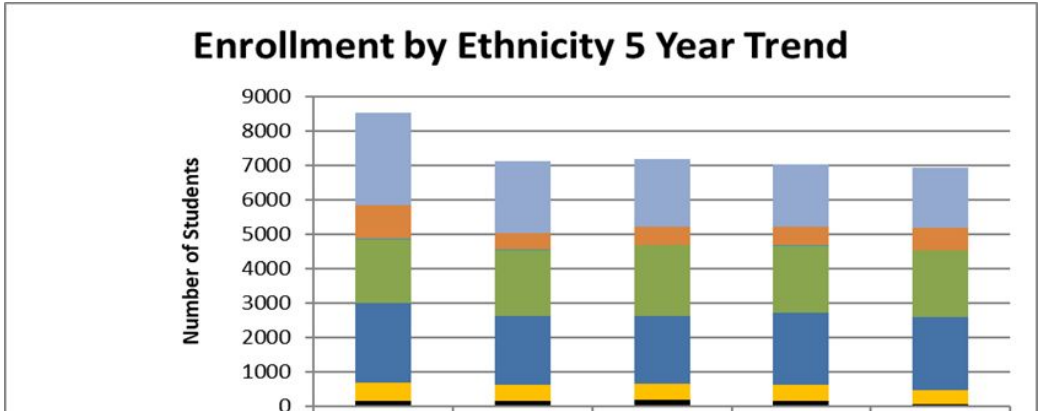
Secondary

	5-6	6-7	7-8	8-9	9-10	10-11	11-12*	Total
25-26	563	563	521	509	453	584	503	
26-27	502	544	527	479	457	530	487	
	-61	-19	6	-30	4	-54	-16	-215

* BHS Grade 12 Only

District Composition: K-12

Enrollment by Ethnicity Five Year Trend



K-12 Enrollment	2023 7439	2024 7141	2025 7155	2026 7047	2027 6838
White, not Hispanic	2693	2094	1971	1829	1739
Two or More	958	497	515	543	659
Native Hawaiian/Pacific Islander	21	12	18	10	23
Hispanic	1859	1906	2052	1963	1944
Black, not Hispanic	2301	2001	1986	2086	2110
Asian/Pacific Islander	542	471	469	452	414
Am Indian/Alaskan	153	160	176	164	54

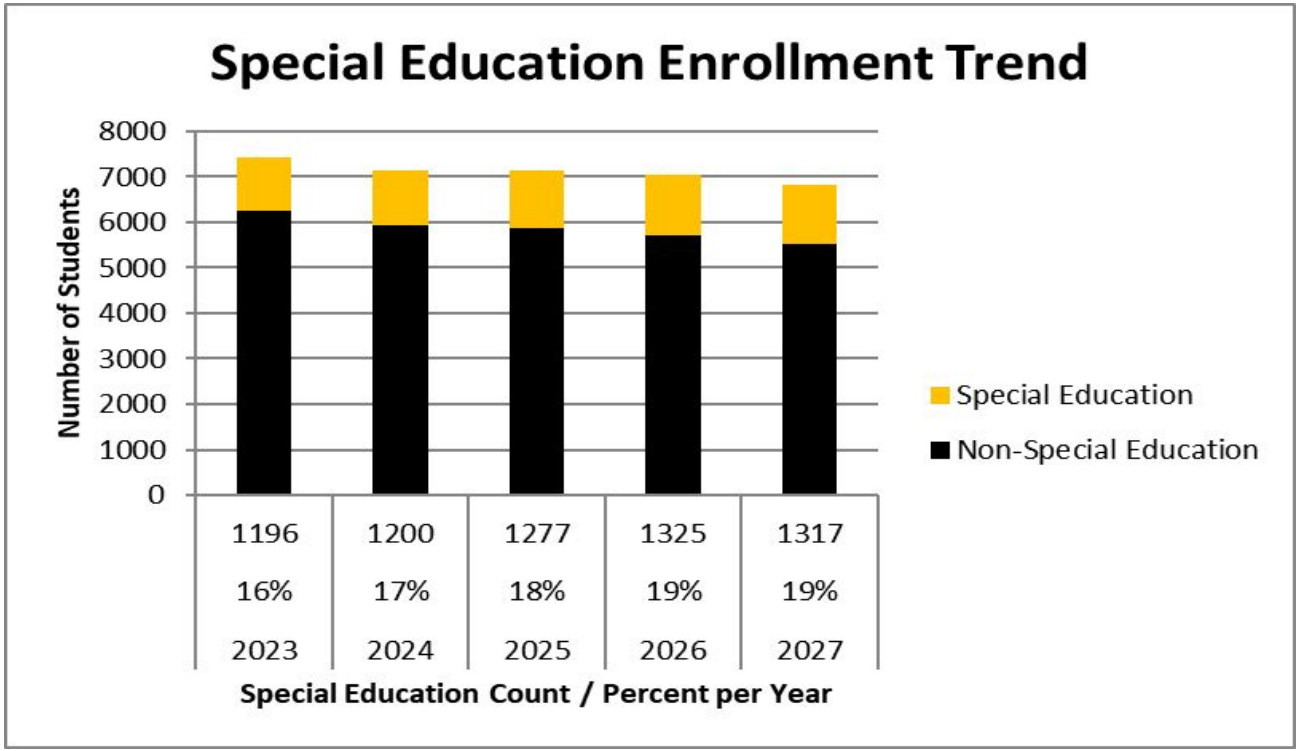
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Fall Enrollment Report

* 2023-26 Finalized MDE Fall Counts
**2026-27 Preliminary MDE Fall Count

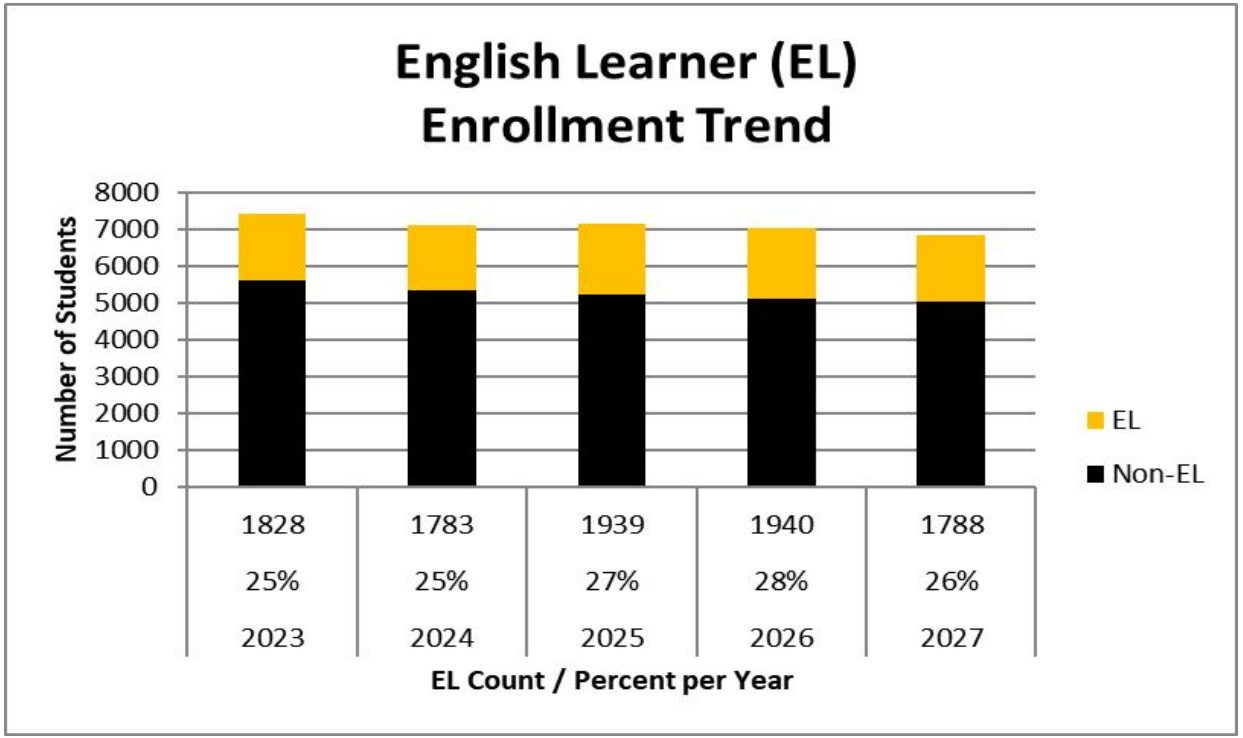
District Composition: K-12

% Special Education Enrollment



District Composition: K-12

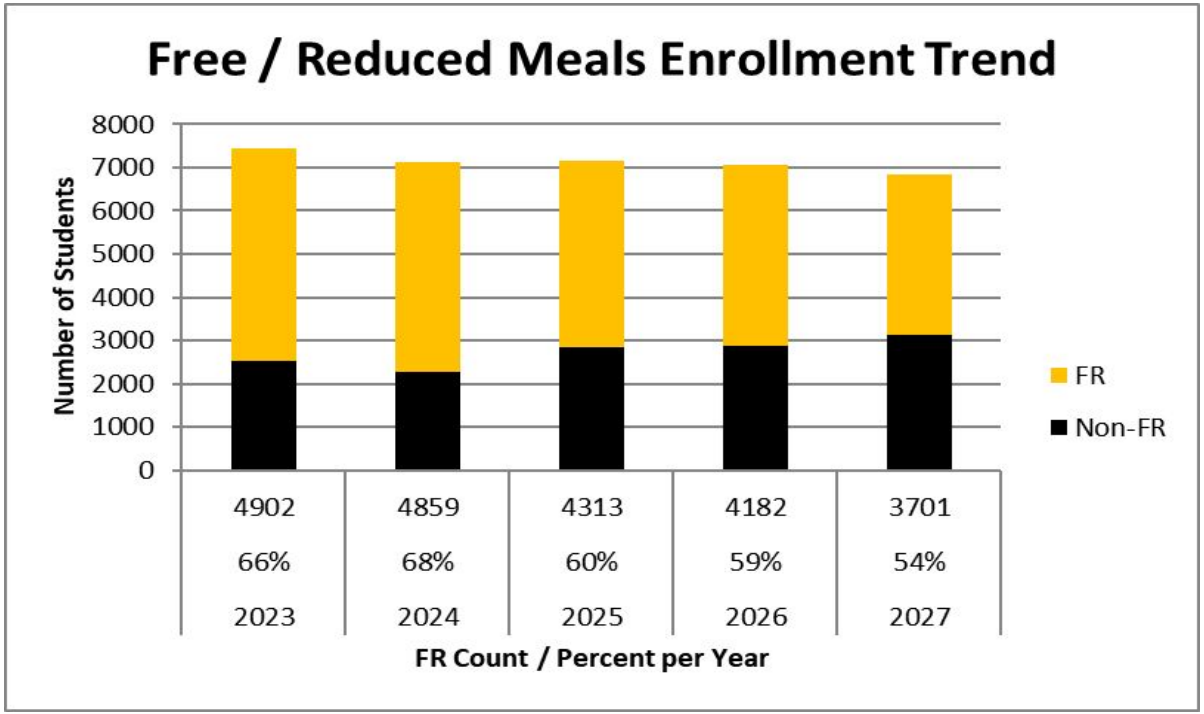
English Learner (EL) Enrollment Trend



* 2023-26 Finalized MDE Fall Counts
**2026-27 Preliminary MDE Fall Counts

District Composition: K12

% Free and Reduced Eligibility Trend



* 2023-2026 Finalized MDE Fall Counts
**2026-2027 Preliminary MDE Fall Counts: Numbers as of 10/1/2026

Staff Diversity

- Current Data & Comparison
- District Actions

Our Data - Diverse Staff

2026-2027:

- 297 out of 1342 employees self-report as BIPOC – 22.1%
- Up from 20.5% in 25-26

Highest percentages per employee groups:

- Superintendent: 1 out of 1 (100%)
- Cultural Liaisons: 13 out of 15 (86.7%)
- Custodian: 39 out of 71 (55%)
- Food Service: 27 out of 61 (44%)

Changes year-to-year

- Teachers: From 10.6% in 25-26 to 10.8% in 26-27 (73 out of 675)
- Custodian: From 45% in 25-26 to 55% in 26-27 (39 out of 71)

Our Actions - Diverse Staff

- Continuing work from previous years, including ...
- Grants:
  - Grow Your Own (GYO) Adult Grant (One91 Multicultural Scholars Program) - Scholarship and/or stipend, academic supports, social supports, and GYO Adult Navigator support
  - GYO Student Grants
    - Education Pathway (Multiyear scholarships to postsecondary institutions, Parapro certification in high school)
    - Education Pathway for Associates of Arts (AA) Degree students (Scholarships to complete Bachelor Degree in teaching, AA Degree counselor support)
- Stable enrollment creates stable employment
- Recruiting a broader pool of candidates
  - New recruiting fairs
  - International teachers

Thank You