Agenda Item No.: J.3

MARANA
UNIFIED SCHOOL DISTRICT

Governing Board Agenda Item

Meeting Date:	November 12, 2026
From:	Thomas Bogart, Chief Financial Officer
Subject:	Additional Staffing
Priority:	To recruit, retain, and support highly effective staff, teachers, and leaders

Consent [] Action [X] Discussion []

Background:

Below is a request for additional staffing for the 2026-27 school year:

Financial Services Specialist (Medicaid) ($45,148.98)

The significant growth of the District's Medicaid reimbursement program, from $1.2 million in FY2023 to $2.5 million in FY2026, represents a 108% increase in revenue and has created a substantial increase in administrative demands. Adding a 10-month Financial Services Specialist (Medicaid) will provide the additional capacity necessary to manage expanding program requirements, ensure timely and accurate reimbursements, and maintain compliance. This position will also establish critical redundancy within the department, reducing operational risks associated with relying on a single employee for essential program functions. Furthermore, the additional support will allow the District to proactively identify new reimbursement opportunities, strengthen processes, and continue expanding this important revenue source.

This position will be paid by Medicaid funds.

Recommended Motion:

I move that the Governing Board approve the following additional staffing: 10-month Financial Services Specialist (Medicaid) effective immediately.

Approved for transmittal to the Governing Board: _____
Dr. Daniel Streeter, Superintendent

Questions should be directed to: Thomas Bogart, Chief Financial Officer
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