Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-00-00-00
BD.CNTR.-HEALTH INSUR	367,011.25	469,000.00	437,500.00	0.00	0.00	437,500.00	0.00	10-1110-220-01-00-00
BD.CNTR.-HEALTH INSUR	424,983.04	543,000.00	506,600.00	0.00	0.00	506,600.00	0.00	10-1110-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-02-00-87-493200
BD.CNTR.-HEALTH INSUR	285,729.76	365,000.00	340,600.00	0.00	0.00	340,600.00	0.00	10-1110-220-03-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-220-00-18-499803
BD.CNTR.-HEALTH INSUR	577,926.69	739,000.00	688,900.00	0.00	0.00	688,900.00	0.00	10-1112-220-04-00-00
BD.CNTR.-HEALTH INSUR	759,123.44	970,000.00	904,800.00	0.00	0.00	904,800.00	0.00	10-1113-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-220-10-00-18-499803
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-03-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-1119-220-04-00-00
BD.CNTR.-HEALTH INSUR	131,646.22	168,000.00	157,000.00	0.00	0.00	157,000.00	0.00	10-1119-220-05-00-00
BD.CNTR.-HEALTH INSUR	222,810.90	234,076.13	1,112,700.00	250,991.59	1,243,454.46	(130,754.46)	111.75	10-1119-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	37,024.48	49,776.26	53,600.00	0.00	(13,056.60)	66,656.60	-24.36	10-1119-220-09-00-00-430000
SALARY-TEMP.PROFESSIONAL (Cost	(10,592.06)	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-433000
Improvement of Instructio (Cos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-440000
OTHER PROFESSIONAL (Cost Ins 1	21.80	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-493200

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-CLERICAL & TEACHER (Cos	7,538.60	7,186.91	9,000.00	0.00	(1,077.45)	10,077.45	-11.97	10-1119-220-09-00-00-499803
Bd. Contribution - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-14
ACA Health Ins Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-99
LINCOLNWAY AFFILIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-01-00
BD.CNTR.-HEALTH INSUR	25,100.95	32,000.00	30,100.00	0.00	0.00	30,100.00	0.00	10-1119-220-10-00-00
BD.CNTR.-HEALTH INSUR	25,100.95	32,000.00	30,100.00	0.00	0.00	30,100.00	0.00	10-1125-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1210-220-09-00-15
BD.CNTR.-HEALTH INSUR	384,993.67	492,000.00	458,900.00	0.00	0.00	458,900.00	0.00	10-1220-220-01-00-00
BD.CNTR.-HEALTH INSUR	222,488.86	284,000.00	265,300.00	0.00	0.00	265,300.00	0.00	10-1220-220-02-00-00
BD.CNTR.-HEALTH INSUR	260,140.29	333,000.00	310,100.00	0.00	0.00	310,100.00	0.00	10-1220-220-03-00-00
BD.CNTR.-HEALTH INSUR	153,106.49	196,000.00	182,500.00	0.00	0.00	182,500.00	0.00	10-1220-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-220-09-00-00
BD.CNTR.-HEALTH INSUR	248,078.34	317,000.00	295,800.00	0.00	0.00	295,800.00	0.00	10-1220-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-00-00-30-430000
BD.CNTR.-HEALTH INSUR	65,741.69	84,000.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	78,400.00	0.00	0.00	78,400.00	0.00	10-1250-220-01-00-30-430000
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	15,100.00	0.00	0.00	15,100.00	0.00	10-1250-220-02-00-30-430000
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-03-00-00

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	15,100.00	0.00	0.00	15,100.00	0.00	10-1250-220-03-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-10-00-20
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-25-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-09-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-30-00
BD PD HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-90-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-00-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-01-00-00
BD.CNTR.-HEALTH INSUR	32,870.85	42,000.00	39,300.00	0.00	0.00	39,300.00	0.00	10-2122-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-03-00-00
BD.CNTR.-HEALTH INSUR	45,421.32	58,000.00	54,200.00	0.00	0.00	54,200.00	0.00	10-2122-220-04-00-00
BD.CNTR.-HEALTH INSUR	61,612.48	79,000.00	73,600.00	0.00	0.00	73,600.00	0.00	10-2122-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2134-220-01-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2134-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-220-09-00-00
BD.CNTR.-HEALTH INSUR	70,033.74	90,000.00	83,600.00	0.00	0.00	83,600.00	0.00	10-2134-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-220-09-99-00

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-94
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-96
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2222-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-220-09-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2222-220-10-00-00
BD.CNTR.-HEALTH INSUR	98,612.54	126,000.00	117,700.00	0.00	0.00	117,700.00	0.00	10-2321-220-07-00-00
SALARY-PROFESSIONAL (GTL50)	0.00	3,808.64	6,600.00	0.00	0.00	6,600.00	0.00	10-2321-220-07-01-00
Cost Ins 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2330-220-09-53-11
BD.CNTR.-HEALTH INSUR	45,421.32	58,000.00	54,200.00	0.00	0.00	54,200.00	0.00	10-2410-220-01-00-00
BD.CNTR.-HEALTH INSUR	78,292.17	100,000.00	93,400.00	0.00	0.00	93,400.00	0.00	10-2410-220-02-00-00
BD.CNTR.-HEALTH INSUR	41,292.11	53,000.00	49,300.00	0.00	0.00	49,300.00	0.00	10-2410-220-03-00-00
BD.CNTR.-HEALTH INSUR	90,354.11	116,000.00	107,800.00	0.00	0.00	107,800.00	0.00	10-2410-220-04-00-00
BD.CNTR.-HEALTH INSUR	32,870.85	42,000.00	39,300.00	0.00	0.00	39,300.00	0.00	10-2410-220-05-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-09-00-00
BD.CNTR.-HEALTH INSUR	107,033.80	137,000.00	127,700.00	0.00	0.00	127,700.00	0.00	10-2410-220-10-00-00
BD.CNTR.-HEALTH INSUR	65,741.69	84,000.00	78,400.00	0.00	0.00	78,400.00	0.00	10-2510-220-07-00-00
BD.CNTR.-HEALTH INSUR	32,870.87	42,000.00	39,300.00	0.00	0.00	39,300.00	0.00	10-2520-220-07-00-00

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2573-220-08-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-90-11
Bd Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-220-09-00-30-430000
Bd. Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4880-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	7.46	(244.30)	0.00	0.00	15,708.20	(15,708.20)	0.00	20-1119-220-09-00-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-1190-220-09-00-00
SALARY-SERVICE WORK (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-00-00
SALARY-SERVICE WORK (GTL50)	0.00	27.60	100.00	0.00	0.00	100.00	0.00	20-2321-220-07-01-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-220-09-00-00
BD.CNTR.-HEALTH INSUR	37,651.42	48,000.00	44,900.00	0.00	0.00	44,900.00	0.00	20-2542-220-01-00-00
BD.CNTR.-HEALTH INSUR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-01-53-11
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,000.00	0.00	0.00	15,000.00	0.00	20-2542-220-02-00-00
BD.CNTR.-HEALTH INSUR	25,100.95	32,000.00	30,000.00	0.00	0.00	30,000.00	0.00	20-2542-220-03-00-00
BD.CNTR.-HEALTH INSUR	41,292.11	53,000.00	49,300.00	0.00	0.00	49,300.00	0.00	20-2542-220-04-00-00
BD.CNTR.-HEALTH INSUR	32,870.85	42,000.00	39,200.00	0.00	0.00	39,200.00	0.00	20-2542-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-00-00

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-30-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-99-00
BD.CNTR.-HEALTH INSUR	160,876.39	206,000.00	191,800.00	0.00	0.00	191,800.00	0.00	20-2542-220-10-00-00
SALARY-ADMINISTRATIVE (Cost In	0.00	488.60	700.00	0.00	97.72	602.28	13.96	40-1119-220-09-00-00
SALARY-ADMINISTRATIVE (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-00-00
SALARY-ADMINISTRATIVE (GTL50)	0.00	11.04	100.00	0.00	0.00	100.00	0.00	40-2321-220-07-01-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-220-09-00-00
Salary - Clerical & TA (Cost I	684.38	16,739.06	0.00	0.00	(11,817.83)	11,817.83	0.00	80-1119-220-09-00-00
Salary - Administrative (INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-00-00
Salary - Administrative (GTL50	0.00	104.89	200.00	0.00	0.00	200.00	0.00	80-2321-220-07-01-00
Salary - Clerical & TA (Cost I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-220-09-00-00
220 Object 220	5,389,290.53	6,871,974.83	7,303,300.00	250,991.59	1,233,308.50	6,069,991.50	16.89	Object

Tuition Reimbursement 230

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-00-00-00
COLLEGE REIMBURSEMENTS	6,107.28	4,000.00	4,300.00	0.00	0.00	4,300.00	0.00	10-1110-230-01-00-00
COLLEGE REIMBURSEMENTS	1,800.00	1,742.00	1,900.00	0.00	29.00	1,871.00	1.53	10-1110-230-02-00-00
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-03-00-00
COLLEGE REIMBURSEMENTS	5,115.00	330.00	400.00	1,200.00	1,800.00	(1,400.00)	450.00	10-1112-230-04-00-00
COLLEGE REIMBURSEMENTS	2,630.00	3,885.00	4,200.00	0.00	600.00	3,600.00	14.29	10-1113-230-10-00-00
COLLEGE REIMBURSEMENTS	990.00	3,300.00	3,500.00	0.00	600.00	2,900.00	17.14	10-1220-230-05-00-00
COLLEGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-230-09-00-00
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-230-10-00-00
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-230-09-00-00
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-230-09-00-00
230 Tuition Reimbursement	16,642.28	13,257.00	14,300.00	1,200.00	3,029.00	11,271.00	21.18	Object

Data Processing Services 316

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-316-10-00-00
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-00-00-00
TESTING & SCORING	0.00	64.96	0.00	0.00	9,894.63	(9,894.63)	0.00	10-2212-316-01-00-00
TESTING & SCORING	884.00	1,287.00	0.00	0.00	10,719.18	(10,719.18)	0.00	10-2212-316-02-00-00
TESTING & SCORING	1,020.00	1,605.96	0.00	0.00	12,038.47	(12,038.47)	0.00	10-2212-316-03-00-00
TESTING & SCORING	1,020.00	1,280.46	0.00	0.00	18,469.98	(18,469.98)	0.00	10-2212-316-04-00-00
TESTING AND SCORING	0.00	0.00	0.00	0.00	989.46	(989.46)	0.00	10-2212-316-05-00-00
TESTING & SCORING	0.00	0.00	64,000.00	0.00	0.00	64,000.00	0.00	10-2212-316-07-00-00
TESTING & SCORING	996.00	9,835.96	0.00	0.00	26,743.47	(26,743.47)	0.00	10-2212-316-10-00-00
TESTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-316-09-00-30-430000
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-01-00-03
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-02-00-03
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-03-00-03
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-04-00-03
IDEA ARRA PreK Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-316-09-00-00
316 Data Processing Services	3,920.00	14,074.34	64,000.00	0.00	78,855.19	(14,855.19)	123.21	Object

Legal Services 318

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LEGAL SERVICES	33,347.53	45,841.78	45,000.00	15,050.46	37,980.21	7,019.79	84.40	10-2311-318-07-00-00
Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2369-318-07-00-00
318 Legal Services	33,347.53	45,841.78	45,000.00	15,050.46	37,980.21	7,019.79	84.40	Object

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-03
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499802
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-4998D4
ERATE Other Professional - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-35
OTHER PROFESSIONAL	0.00	9,880.00	10,000.00	0.00	0.00	10,000.00	0.00	10-1110-319-01-00-90
OTHER PROFESSIONAL SERVICES -TITLE I	11,342.57	17,091.94	18,000.00	0.00	0.00	18,000.00	0.00	10-1110-319-02-00-03
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499802
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-4998D4
ERATE Other Professional - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-03
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499802
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-4998D4
ERATE Other Professional - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-35
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-03
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-05-00-18-499803
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-4998D4

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ERATE Other Professional - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-35
Other Professional ESSER II	5,545.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499802
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-4998D4
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-19-499802
ERATE Other Professional - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-35
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-00-00
OTHER PROFESS - ELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-32-00
OTHER PROFESSIONAL	375.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-03-00-00
OTHER PROFESSIONAL	330.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-04-00-00
ERATE Other Professional - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-05-00-35
ERATE Other Professional - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-07-00-35
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-00
OTHER PROFESSIONAL	0.00	150.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-14
OTHER PROFESSIONAL	0.00	2,439.00	2,870.00	0.00	0.00	2,870.00	0.00	10-1119-319-09-00-90
OTHER PROFESS - ELL	6,210.00	7,402.20	0.00	670.00	2,110.00	(2,110.00)	0.00	10-1119-319-09-32-00
OTHER PROFESSIONAL	480.00	450.00	850.00	0.00	0.00	850.00	0.00	10-1119-319-10-00-00
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-62-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-319-10-62-00
OTHER PROFESSIONAL SERVICES	0.00	18,227.45	15,000.00	0.00	0.00	15,000.00	0.00	10-1220-319-05-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-29-30-430000
PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-00
OTHER PROFESSIONAL SERVICES	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-20

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	11,759.00	12,250.00	7,500.00	1,931.00	2,293.00	5,207.00	30.57	10-1500-319-04-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-319-10-00-00
OTHER PROFESSIONAL	32,703.10	28,038.00	35,000.00	5,901.00	12,571.00	22,429.00	35.92	10-1500-319-10-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-01-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-02-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-03-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-04-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	1,273.45	(1,273.45)	0.00	10-2110-319-05-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-319-10-00-00
OTHER PROFESSIONAL SERVICES	0.00	24,960.00	60,000.00	22,380.00	22,380.00	37,620.00	37.30	10-2134-319-01-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-09-00-00
NURSE - OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-319-09-00-00
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-03
IMPROVEMENT OF INSTRUCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-46
IDEA Flow-Through	13,951.02	4,180.00	5,000.00	699.36	22,814.12	(18,689.91)	456.28	10-2210-319-01-00-49
Improvement of Instruction	0.00	24,818.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-02-00-03
IDEA Flow-Through	12,631.51	6,774.00	7,000.00	0.00	14,933.33	(7,933.33)	213.33	10-2210-319-02-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-03-00-03
IDEA Flow-Through	12,631.51	4,285.87	5,000.00	484.00	15,417.34	(10,417.34)	308.35	10-2210-319-03-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-04-00-03
IDEA Flow-Through	10,375.00	4,180.00	5,000.00	0.00	0.00	5,000.00	0.00	10-2210-319-04-00-49
OTHER PROFESSIONAL SERVICES	28,989.95	0.00	0.00	0.00	6,399.00	(6,399.00)	0.00	10-2210-319-05-00-49
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-46
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-49
Improvement of Instruction	15,818.49	14,329.00	16,200.00	0.00	11,443.75	4,756.25	70.64	10-2210-319-07-00-90-440000

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-00-18-499802
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-01-18
IDEA Flow-Through	2,000.00	4,180.00	4,000.00	0.00	0.00	4,000.00	0.00	10-2210-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-30-430000
INSTRUCTION & CURRICULUM	4,925.00	19,506.50	0.00	0.00	25.00	(25.00)	0.00	10-2212-319-01-00-00
OTHER PROFESSIONAL	2,916.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499803
OTHER PROFESSIONAL	1,407.80	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-30-430000
OTHER SUPPLIES	0.00	125.00	0.00	0.00	19,230.37	(19,230.37)	0.00	10-2212-319-01-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-87-493200
CAREER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-97
OTHER PROFESSIONAL	489.82	11,915.57	4,000.00	0.00	0.00	4,000.00	0.00	10-2212-319-02-00-00
OTHER PROFESSIONAL	52,950.00	22,868.86	22,000.00	0.00	0.00	22,000.00	0.00	10-2212-319-02-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499803
OTHER PROFESSIONAL	3,805.81	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-30-433000
OTHER SUPPLIES	0.00	200.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-49
OTHER PROFESSIONAL	0.00	851.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-87-493200
OTHER PROFESSIONAL	0.00	5,099.92	0.00	75.00	75.00	(75.00)	0.00	10-2212-319-03-00-00
OTHER PROFESSIONAL	55,260.98	21,554.90	22,000.00	0.00	0.00	22,000.00	0.00	10-2212-319-03-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-18-499802
OTHER PROFESSIONAL	2,290.24	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-30-430000
OTHER SUPPLIES	0.00	275.00	0.00	0.00	19,230.38	(19,230.38)	0.00	10-2212-319-03-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-87-493200

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	5,191.81	5,000.00	175.00	10,300.50	(5,300.50)	206.01	10-2212-319-04-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	75.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-62-00
INSTRUCTION & CURRICULUM	0.00	2,417.00	2,400.00	25.00	25.00	2,375.00	1.04	10-2212-319-05-00-00
OTHER SUPPLIES	0.00	150.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-05-00-49
OTHER PROFESSIONAL	3,773.66	2,275.09	3,000.00	635.50	885.50	2,114.50	29.52	10-2212-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-07-00-87-493200
INSTRUCTION & CURRICULUM	0.00	225.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-00
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-18-499802
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-98
OTHER PROFESSIONAL	0.00	4,075.70	0.00	25.00	13,828.92	(13,828.92)	0.00	10-2212-319-10-00-00
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-18-499802
OTHER SUPPLIES	0.00	150.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-87-493200
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-03-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-01-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-02-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-03-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-04-00-03-433000

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-00-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-53-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-90-11
OTHER PROFESSIONAL	0.00	1,077.60	0.00	150.00	150.00	(150.00)	0.00	10-2316-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-319-07-00-00
OTHER PROFESSIONAL	384,618.74	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-319-05-00-49
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-00-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-01-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-02-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-03-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-04-00-30-430000
SES SERVICES	525.00	1,139.17	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-31
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-98
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-10-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-01-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-07-00-90-440000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-09-00-98
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-319-09-00-30-430000
Title IV School Safety	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-01-00-90
OTHER PROFESSIONAL SERVICES	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-02-00-03
OTHER PROFESSIONAL SERVICES	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-03-00-03
Title IV School Safety	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-04-00-90
OTHER PROFESSIONAL	0.00	23,920.00	24,000.00	0.00	0.00	24,000.00	0.00	10-4190-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-98
Title IV School Safety	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-10-00-90
ARRA Other Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-319-09-00-30-430000
IDEA ARRA PreK Other Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-319-09-00-00
IDEA ARRA FT OtherProfessional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-319-09-00-00
OTHER PROFESSIONAL	9,130.00	16,975.00	17,000.00	0.00	0.00	17,000.00	0.00	20-2542-319-09-00-00

Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-319-09-00-00
Other Professional	60,468.00	64,156.75	60,000.00	23,133.47	23,133.47	36,866.53	38.56	80-2367-319-09-00-00
OTHER PROFESSIONAL	0.00	15,640.00	20,000.00	6,040.00	6,040.00	13,960.00	30.20	80-2367-319-09-00-08
OTHER PROFESSIONAL	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	90-2533-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-16-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-17-00
MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-20-00
OTHER PROFESSIONAL SERVICES	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-25-00
FIRE PREVENTION / SAFETY	0.00	11,637.50	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-26-00
319 Other Professional Serv.	813,753.20	415,137.83	380,820.00	62,324.33	204,559.13	175,385.08	53.72	Object

Repair And Maintance Serv 323

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	250.00	250.00	(250.00)	0.00	10-1110-323-02-00-00
REPAIR & MAINT-BAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-03-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-12-00
REPAIR & MAINTENANCE	500.00	0.00	1,500.00	135.00	135.00	1,365.00	9.00	10-1113-323-10-00-00
REPAIR & MAINTENANCE	1,511.06	1,681.69	1,000.00	0.00	0.00	1,000.00	0.00	10-1113-323-10-12-00
REPAIR & MAINTENANCE	2,580.49	2,364.89	4,000.00	164.12	1,263.49	2,736.51	31.59	10-1113-323-10-21-10
REPAIR & MAINTENANCE	96,885.62	97,029.16	90,000.00	37,912.40	60,766.54	29,233.46	67.52	10-1119-323-09-00-14
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-323-09-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-323-09-00-19
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-323-05-00-00
REPAIR & MAINTENANCE	3,455.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	10-1500-323-10-30-00
REPAIR & MAINTENANCE	0.00	0.00	500.00	0.00	0.00	500.00	0.00	10-2134-323-09-00-00
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-323-01-00-18-4998PS
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-00-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-10-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-323-07-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-02-00-00

Repair And Maintance Serv 323

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-03-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-10-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-323-09-53-11
REPAIR & MAINTENANCE	3,393.28	3,338.84	3,000.00	731.20	15,464.80	(12,464.80)	515.49	10-2562-323-09-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-323-09-53-11
REPAIR & MAINTENANCE	30,929.52	28,795.78	25,000.00	993.27	9,191.98	15,808.02	36.77	20-2542-323-01-00-00
BLD REPAIRS & MNTNC ESSER II WASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-01-00-18-499802
REPAIR & MAINTENANCE	19,837.59	18,181.01	25,000.00	794.08	12,980.13	12,019.87	51.92	20-2542-323-02-00-00
REPAIR & MAINTENANCE	2,330.50	13,889.76	14,000.00	1,801.79	5,900.35	8,099.65	42.15	20-2542-323-03-00-00
REPAIR & MAINTENANCE	40,179.30	70,678.85	71,000.00	9,728.90	42,180.38	28,819.62	59.41	20-2542-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-04-30-00
REPAIR & MAINTENANCE	73,275.67	46,049.48	48,000.00	4,831.97	21,781.35	26,218.65	45.38	20-2542-323-05-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-06-00-00
REPAIR & MAINTENANCE	10,012.97	13,405.81	14,000.00	6,785.97	8,141.43	5,858.57	58.15	20-2542-323-07-00-00
REPAIR & MAINTENANCE	34,464.49	36,592.14	40,000.00	3,703.04	14,353.04	25,646.96	35.88	20-2542-323-09-00-00
REPAIR & MAINTENANCE	116,209.94	79,376.14	80,000.00	7,909.00	27,727.58	52,272.42	34.66	20-2542-323-10-00-00
HS REPAIR MAINTENANCE-BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-10-00-18-499802
REPAIR & MAINTENANCE	53,599.46	52,215.41	33,000.00	841.55	23,084.94	9,915.06	69.95	20-2542-323-10-30-00
REPAIR & MAINTENANCE	32,582.53	43,454.51	45,000.00	2,419.82	7,168.76	37,831.24	15.93	20-2545-323-09-00-00
VEHICLE MAINTENANCE	1,008.20	2,197.55	0.00	0.00	0.00	0.00	0.00	40-2545-323-09-00-00
VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-323-09-00-00

Repair And Maintance Serv 323

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
Washington Repair and Maint	22,221.08	21,217.26	22,000.00	0.00	8,637.07	13,362.93	39.26	80-2367-323-01-00-00
Jeff Repair and Maint	9,418.98	29,155.20	22,000.00	0.00	8,904.59	13,095.41	40.48	80-2367-323-02-00-00
Madison Repair and Maint	5,808.85	3,200.00	5,000.00	32,376.00	53,396.57	(48,396.57)	1,067.93	80-2367-323-03-00-00
Reagan Repair and Maint	23,752.97	50,534.75	40,000.00	0.00	25,036.26	14,963.74	62.59	80-2367-323-04-00-00
LOSS PREVENTION	103,361.24	40,753.50	40,000.00	5,145.53	19,470.45	20,529.55	48.68	80-2367-323-05-00-00
GD Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-06-00-00
DISTRICT OFFICE REPAIR & MAINT	57.75	5,672.78	5,500.00	0.00	66.15	5,433.85	1.20	80-2367-323-07-00-00
DHS Repair and Maint	48,654.68	44,011.51	50,000.00	0.00	14,802.61	35,197.39	29.61	80-2367-323-10-00-00
Athletics Repair and Maint	21,700.61	3,109.95	20,000.00	0.00	19,426.10	573.90	97.13	80-2367-323-10-30-00
CO Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-15-00-00
323 Repair And Maintance Serv	757,731.78	706,905.97	703,000.00	116,523.64	400,129.57	302,870.43	56.92	Object

Pupil Transportation 331

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-331-00-00-31
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2550-331-09-00-18-499803
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-00
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-13
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-30-430000
PUPIL TRANSPORTATION	1,482.33	2,363.89	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-01-00-00
PUPIL TRANSPORTATION	121.94	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-13
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-30-430000
PUPIL TRANSPORTATION	0.00	648.20	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-02-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-02-00-30-430000
PUPIL TRANSPORTATION	2,141.02	1,096.92	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-03-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-03-00-30-430000
PUPIL TRANSPORTATION	5,440.33	4,649.49	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-04-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-04-00-30-430000
PUPIL	0.00	162.05	0.00	172.66	172.66	(172.66)	0.00	40-2550-331-05-00-00
TRANSPORTATION PUPIL TRANSPORTATION	1,232,461.74	1,059,931.37	1,102,400.00	128,021.89	211,814.69	890,585.31	19.21	40-2550-331-09-00-00
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-11
PUPIL TRANSPORTATION	2,109,028.67	1,611,158.76	1,675,700.00	178,971.26	343,191.17	1,332,508.83	20.48	40-2550-331-09-00-13
PUPIL TRANSPORTATION	31,950.24	33,055.50	34,400.00	4,236.12	6,858.48	27,541.52	19.94	40-2550-331-09-00-22
TITLE I TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-30
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-31
PUPIL TRANSPORTATION	4,310.76	5,123.00	5,400.00	0.00	0.00	5,400.00	0.00	40-2550-331-09-12-00
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-14-13

Pupil Transportation 331

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PUPIL TRANSPORTATION	1,156.72	2,069.19	2,200.00	362.95	362.95	1,837.05	16.50	40-2550-331-09-17-00
PUPIL TRANSPORTATION	12,696.20	10,570.32	11,000.00	1,722.12	1,722.12	9,277.88	15.66	40-2550-331-09-29-00
PUPIL TRANSPORTATION	127,434.91	112,982.29	117,600.00	14,188.65	25,746.48	91,853.52	21.89	40-2550-331-09-30-00
PUPIL TRANSPORTATION	312.09	0.00	0.00	615.00	615.00	(615.00)	0.00	40-2550-331-09-53-11
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-90-11
PUPIL TRANSPORTATION	2,872.58	1,383.63	1,500.00	311.10	311.10	1,188.90	20.74	40-2550-331-10-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-30-430000
BLIND TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-99
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-99-13
Pupil Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-331-09-00-00
331 Pupil Transportation	3,531,409.53	2,845,194.61	2,956,200.00	328,601.75	590,794.65	2,365,405.35	19.98	Object

Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-32-00
TRAVEL	872.94	2,012.73	150.00	402.56	402.56	(252.56)	268.37	10-1110-332-01-00-00
TRAVEL	1,321.36	1,752.50	150.00	125.00	160.53	(10.53)	107.02	10-1110-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-03
MADISON TITLE I TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-30
TRAVEL	339.20	0.00	150.00	57.42	79.75	70.25	53.17	10-1110-332-03-00-00
TRAVEL	2,586.78	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-03-00-03
TRAVEL	725.00	138.94	0.00	0.00	0.00	0.00	0.00	10-1110-332-10-00-00
TRAVEL	2,593.09	6,471.56	800.00	621.65	756.65	43.35	94.58	10-1112-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-00-18-499802
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-12-00
TRAVEL	7,308.57	13,773.83	5,000.00	1,290.00	1,407.45	3,592.55	28.15	10-1113-332-10-00-00
TRAVEL	6,684.42	2,442.70	0.00	0.00	816.12	(816.12)	0.00	10-1119-332-09-00-14
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-332-04-62-00
TRAVEL	125.00	1,551.35	1,000.00	0.00	0.00	1,000.00	0.00	10-1125-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-332-10-62-00
TRAVEL	0.00	145.00	0.00	0.00	0.00	0.00	0.00	10-1220-332-05-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-332-09-30-00
TRAVEL	14,557.05	27,963.63	11,500.00	1,055.43	4,062.67	7,437.33	35.33	10-1500-332-10-30-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2112-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-332-10-00-00
TRAVEL	1,519.40	738.80	1,000.00	74.76	474.76	525.24	47.48	10-2134-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-332-09-00-00
OTHER SUPPORT SVS-TRAVEL	21.78	477.98	500.00	0.00	0.00	500.00	0.00	10-2190-332-09-00-15
ELL	191.34	187.93	0.00	17.04	41.69	(41.69)	0.00	10-2190-332-09-32-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-00-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-90-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-00

Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-90
TRAVEL	228.20	30.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-62-00
TRAVEL	1,233.90	16,092.75	16,000.00	408.12	601.97	15,398.03	3.76	10-2212-332-07-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-07-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-61
TRAVEL	19,190.94	0.00	11,600.00	0.00	0.00	11,600.00	0.00	10-2212-332-09-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-88
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-90-440000
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-332-09-00-00
TRAVEL	16,541.30	9,194.38	10,000.00	60.00	6,785.90	3,214.10	67.86	10-2316-332-07-00-00
TRAVEL	1,234.72	1,403.82	1,000.00	284.87	2,280.27	(1,280.27)	228.03	10-2321-332-07-00-00
TRAVEL	1,633.35	0.00	500.00	0.00	0.00	500.00	0.00	10-2410-332-01-00-00
TRAVEL	650.52	762.64	100.00	0.00	0.00	100.00	0.00	10-2410-332-02-00-00

Travel 332

	Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
	TRAVEL	3,987.80	2,390.63	2,700.00	1,106.40	1,170.39	731.21	43.35	10-2410-332-03-00-00
	TRAVEL	1,455.01	894.39	1,200.00	0.00	476.25	324.55	39.69	10-2410-332-04-00-00
	PRINCIPAL TRAVEL	1,242.97	536.95	1,300.00	0.00	192.66	1,107.34	14.82	10-2410-332-05-00-00
	TRAVEL	3,080.28	741.50	2,500.00	0.00	64.88	2,035.92	2.60	10-2410-332-10-00-00
	TRAVEL	2,700.01	1,843.20	2,000.00	523.65	709.98	1,290.02	35.50	10-2510-332-07-00-00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-01-53-11
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-00-11
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-53-11
	ARRA Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-332-09-00-30-430000
	TRAVEL	563.66	159.00	600.00	0.00	139.00	461.00	23.17	20-2542-332-09-00-00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-332-09-00-00
332	**Travel**	92,588.59	91,706.21	69,750.00	6,026.90	20,623.48	47,529.72	29.57	Object

In-District Travel 333

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-14
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-19
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-333-09-30-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-07-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-94
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-96
TRAVEL In District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-333-09-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-333-07-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-01-00-00
TRAVEL (In-District)	43.56	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-02-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-03-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-04-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-10-00-00
TRAVEL (In-District)	1,721.48	1,489.54	1,800.00	158.27	551.89	1,248.11	30.66	20-2542-333-09-00-00
333 In-District Travel	1,765.04	1,489.54	2,550.00	158.27	551.89	1,998.11	21.64	Object

Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499803
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-12-00
OTHER PURCHASED SERV.	4,726.29	4,876.62	6,000.00	0.00	2,558.25	3,441.75	42.64	10-1113-390-10-00-00
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-00-18-499803
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-18-499802
OTHER PURCHASED SERV.	14,609.00	13,142.75	20,000.00	0.00	0.00	20,000.00	0.00	10-1119-390-04-00-90-440000
OTHER PURCHASED SERV.	7,942.43	11,104.68	8,000.00	527.50	2,051.67	5,948.33	25.65	10-1119-390-09-00-14
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-09-00-18-499802
OTHER PURCHASED SERV.	14,609.00	13,142.75	20,000.00	0.00	0.00	20,000.00	0.00	10-1119-390-10-00-90-440000
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-10-99-99
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-390-09-00-98
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-390-10-30-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-00-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-90-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-10-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-390-09-00-18-499802
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-00-00-31

Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-96
OTHER PROF SERVICES - EARLY CHILDHOOD	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	10-2212-390-01-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-87-493200
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-80-87-493200
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-31
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-96
OTHER PURCHASED SERV.	36,753.02	32,955.56	32,000.00	1,181.76	28,408.02	3,591.98	88.78	10-2316-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-20-00
OTHER PURCHASED SERV.	2,000.00	3,900.00	2,000.00	0.00	1,000.00	1,000.00	50.00	10-2316-390-07-23-00
BOARD BOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-50-00
OTHER PURCHASED SERV.	349.18	6,069.00	7,000.00	0.00	372.31	6,627.69	5.32	10-2510-390-07-00-00

Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-390-07-00-00
OTHER PURCHASED SERV.	756,110.28	790,165.25	800,000.00	96,756.00	156,363.29	643,636.71	19.55	10-2562-390-09-00-00
AFC Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-42
Non-Profit School Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-44
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-31-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-00-31
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-46
OTHER PURCHASED SERV.	0.00	790.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-49
OTHER PURCHASED SERV.	8,137.63	4,996.73	16,500.00	0.00	0.00	16,500.00	0.00	10-3000-390-11-00-87-493200
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-88
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-18
Title IV Parochial Services	548.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-90-440000
SPEC ED PROGRAMS Purch Serv	4,698.25	0.00	0.00	0.00	0.00	0.00	0.00	10-4120-390-09-00-00
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-04-00-90-440000
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-10-00-90-440000
ARRA Other Purch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-390-09-00-30-430000
IDEA ARRA FT Other Purch Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-390-09-00-00
Other Purchased Services	17,309.17	9,693.62	18,000.00	0.00	0.00	18,000.00	0.00	80-2367-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-16-00
390 Other Purchase Services	867,792.25	893,836.96	929,500.00	98,465.26	193,753.54	735,746.46	20.84	Object

Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-00-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-97-00
SUPPLEMENTARY TEXTBOOKS	3,975.10	3,760.68	4,000.00	0.00	308.89	3,691.11	7.72	10-1113-420-10-05-00
SUPPLEMENTARY TEXTBOOKS	229.97	0.00	1,000.00	0.00	193.75	806.25	19.38	10-1113-420-10-15-00
SUPPLEMENTARY TEXTBOOKS	1,577.62	698.00	1,825.00	0.00	430.00	797.00	23.56	10-1113-420-10-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-10-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-00-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	2,808.00	2,800.00	0.00	2,879.10	(79.10)	102.83	10-2212-420-01-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499803
SUPPLEMENTARY TEXTBOOKS	2,100.00	2,778.00	2,800.00	0.00	2,879.10	(79.10)	102.83	10-2212-420-02-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499803

Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	6,127.68	2,778.00	2,800.00	0.00	2,879.10	(79.10)	102.83	10-2212-420-03-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499803
SUPPLEMENTARY TEXTBOOKS	10,224.00	5,550.00	6,000.00	0.00	5,237.10	(4,576.60)	87.29	10-2212-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	700.00	0.00	0.00	2,879.10	(2,879.10)	0.00	10-2212-420-05-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-07-00-00
SUPPLEMENTARY TEXTBOOKS	9,420.00	9,590.00	9,500.00	0.00	7,050.00	2,450.00	74.21	10-2212-420-09-00-00
SUPPLEMENTARY TEXTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-94
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-96
SUPPLEMENTARY TEXTBOOKS	11,686.55	134,834.21	0.00	0.00	11,467.07	(11,467.07)	0.00	10-2212-420-10-00-00
420 Textbooks	45,340.92	163,496.89	30,725.00	0.00	36,203.21	(11,415.71)	117.83	Object

Library Books 430

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LIBRARY BOOKS	429.63	500.00	500.00	0.00	0.00	468.06	0.00	10-2222-430-01-00-00
LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-02-00-00
LIBRARY BOOKS	1,500.00	806.81	1,500.00	33.02	33.02	801.08	2.20	10-2222-430-03-00-00
LIBRARY BOOKS	5,102.06	5,400.00	5,400.00	0.00	1,283.97	1,605.52	23.78	10-2222-430-04-00-00
LIBRARY BOOKS	2,730.48	3,271.41	2,725.00	1,438.09	1,438.09	1,109.01	52.77	10-2222-430-10-00-00
430 Library Books	9,762.17	9,978.22	10,125.00	1,471.11	2,755.08	3,983.67	27.21	Object

Periodicals 440

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-440-07-00-00
PERIODICALS	195.27	69.90	160.00	0.00	35.99	124.01	22.49	10-2222-440-01-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-440-02-00-00
PERIODICALS	243.19	167.90	215.00	0.00	177.90	37.10	82.74	10-2222-440-03-00-00
PERIODICALS	3,800.00	3,799.06	3,800.00	0.00	2,990.15	809.85	78.69	10-2222-440-04-00-00
PERIODICALS	3,087.53	3,112.68	3,100.00	0.00	914.39	1,384.61	29.50	10-2222-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-440-07-00-00
440 Periodicals	7,325.99	7,149.54	7,275.00	0.00	4,118.43	2,355.57	56.61	Object

Copier Supplies 470

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ESSER I EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-04-00-18-499800
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-09-00-18
COPIER SUPPLIES	2,197.88	2,553.80	8,500.00	0.00	2,715.80	5,784.20	31.95	10-2410-470-01-00-00
COPIER SUPPLIES	2,123.12	6,487.33	8,500.00	0.00	4,604.65	3,895.35	54.17	10-2410-470-02-00-00
COPIER SUPPLIES	2,768.60	4,185.48	8,500.00	0.00	3,490.00	5,010.00	41.06	10-2410-470-03-00-00
COPIER SUPPLIES	7,248.10	7,588.53	12,000.00	0.00	7,613.77	4,386.23	63.45	10-2410-470-04-00-00
COPIER SUPPLIES - TJD	0.00	339.50	5,000.00	0.00	1,450.60	3,549.40	29.01	10-2410-470-05-00-00
COPIER SUPPLIES	6,271.21	7,736.12	8,000.00	0.00	7,668.28	331.72	95.85	10-2410-470-10-00-00
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-470-11-00-18
470 Copier Supplies	20,608.91	28,890.76	50,500.00	0.00	27,543.10	22,956.90	54.54	Object

Other Supplies & Material 490

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-00-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-01-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-02-00-00
OTHER SUPPLIES	78.10	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-03-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-490-04-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-00-00-00
OTHER SUPPLIES	1,382.02	1,379.98	2,000.00	274.45	274.45	39.72	13.72	10-2222-490-09-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-70-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-72-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-10-00-00
OTHER SUPPLIES	5,820.69	5,868.18	3,500.00	0.00	2,010.00	1,490.00	57.43	10-2316-490-07-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-490-07-18-00
OTHER SUPPLIES	5,195.65	6,550.88	4,500.00	400.91	1,175.46	3,324.54	26.12	10-2316-490-07-27-00
OTHER SUPPLIES	1,100.00	905.00	1,300.00	305.00	305.00	995.00	23.46	10-2410-490-04-00-00
OTHER SUPPLIES	4,444.32	5,452.79	6,000.00	1,000.00	1,034.45	4,965.55	17.24	10-2410-490-10-00-00
OTHER SUPPLIES	586.15	225.54	1,000.00	101.90	101.90	898.10	10.19	10-2562-490-09-00-00
ARRA Parent Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-490-09-00-30-430000
ARRA Homeless Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4862-490-09-00-31
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-490-09-53-11
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-00-00-00
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-10-00-00
490 Other Supplies & Material	18,606.93	20,382.37	18,300.00	2,082.26	4,901.26	11,712.91	26.78	Object

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998D4
ESSER Digital Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998DE
ERATE Equipment - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-00
EUIPQMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-18-4998D4
ERATE Equipment - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-18-4998D4
ERATE Equipment - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-35
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-04-00-18
EQUIPMENT	156,174.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-4998D4
ERATE Equipment - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-35
EQUIPMENT	13,945.13	26,347.50	27,000.00	88.58	88.58	17,998.56	0.33	10-1113-550-10-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499802
EQUIPMENT	156,174.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D3
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D4
ERATE Equipment - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-10-20
EQUIPMENT	20,833.77	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-21-10
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-01-00-18-4998PS
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-14
ERATE Equipment - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-35
EQUIPMENT	7,680.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-49
ERATE Equipment - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-07-00-35
EQUIPMENT	0.00	4,912.56	0.00	0.00	125.68	(125.68)	0.00	10-1119-550-09-00-00
EQUIPMENT	1,572.24	2,027.29	0.00	0.00	460.00	(460.00)	0.00	10-1119-550-09-00-14
EQUIPMENT	202,881.74	216,113.66	268,000.00	13,532.83	68,179.78	199,820.22	25.44	10-1119-550-09-45-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-14
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-550-01-53-11
EQUIPMENT	12,590.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-550-05-00-18-499803

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	666.99	700.00	0.00	0.00	700.00	0.00	10-1400-550-10-01-20
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-550-09-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-00-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-96
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-10-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-550-10-00-00
EQUIPMENT	764.77	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-00
EQUIPMENT - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-00
EQUIPMENT - MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-00
EQUIPMENT - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-00
EQUIPMENT - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-18-499802
EQUIPMENT - TJD	2,228.07	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-05-00-00
EQUIPMENT	5,440.67	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-00
EQUIPMENT - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-550-07-00-00
EQUIPMENT	183,425.28	0.00	0.00	0.00	0.00	0.00	0.00	10-2535-550-10-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-01-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-02-00-00
EQUIPMENT	30,084.57	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-49
EQUIPMENT	294.00	18,804.00	19,000.00	589.45	8,347.08	10,652.92	43.93	10-2562-550-09-00-00
EQUIPMENT	12,107.74	0.00	0.00	0.00	0.00	0.00	0.00	10-2571-550-10-00-18-499803
EQUIPMENT FOR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-550-01-53-11
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-550-11-00-18
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-00-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-01-00-00

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-02-00-00
EQUIPMENT	691.00	1,799.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-05-00-00
EQUIPMENT	6,151.09	29,662.32	50,000.00	0.00	0.00	50,000.00	0.00	20-2542-550-09-00-00
EQUIPMENT	30,019.76	26,244.52	27,000.00	0.00	0.00	27,000.00	0.00	20-2542-550-10-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2545-550-09-00-00
EQUIPMENT	143.98	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-550-09-00-00
EQUIPMENT	12,307.40	3,337.20	10,000.00	0.00	13,106.78	(3,106.78)	131.07	80-2367-550-09-00-00
550 Equipment	855,509.21	329,915.04	401,700.00	14,210.86	90,307.90	302,479.24	22.48	Object
Report Total:	12,465,394.86	12,459,231.89	12,987,045.00	897,106.43	2,929,414.14	10,034,434.83	22.56	