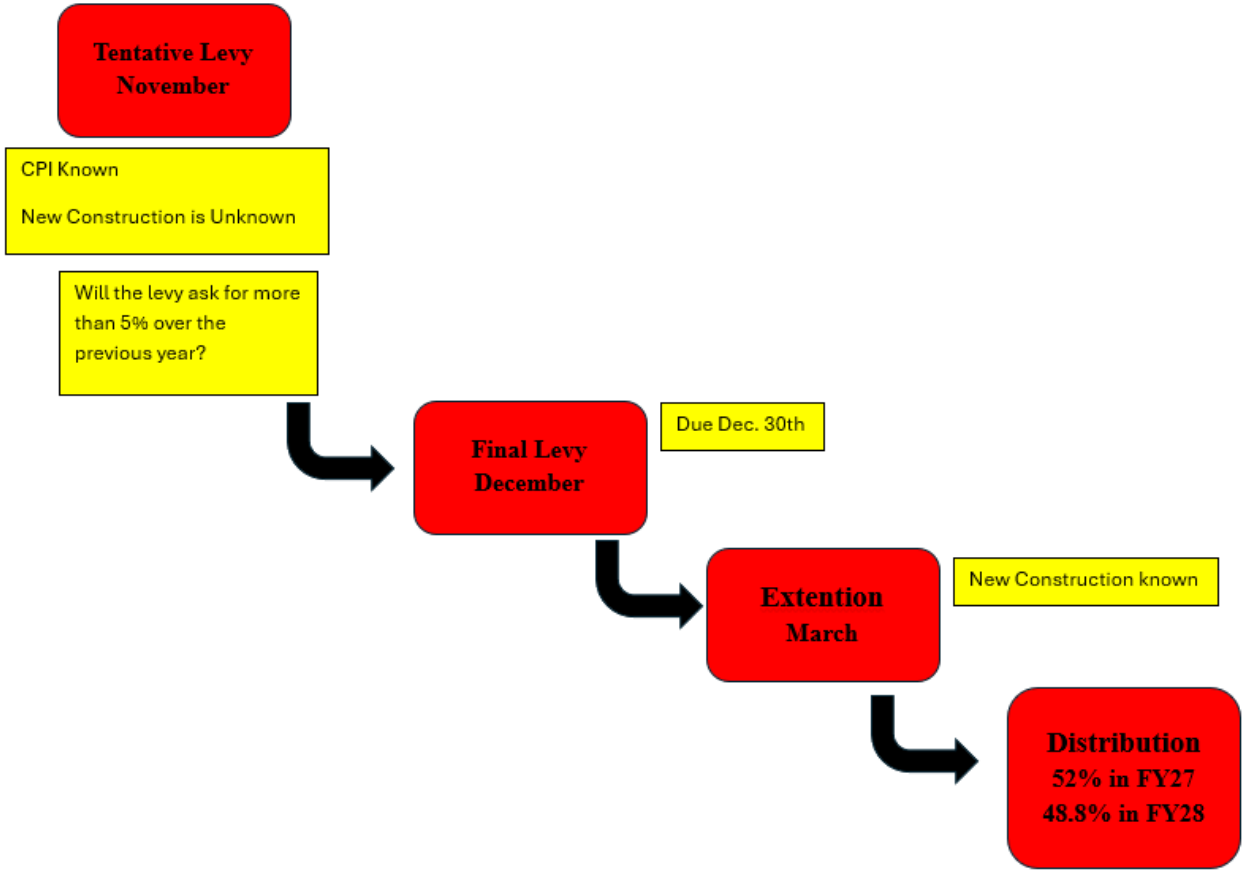
Benjamin School District 25
Business Services

Tentative Tax Levy

November 10, 2026

The Benjamin School District 25 Property Tax Calendar



Benjamin
SCHOOL DISTRICT 25
BUSINESS SERVICES

Tentative Tax Levy

2026 Tentative Tax Levy			
	Prior Year	**Tentative**	Projection
CPI	2.90%	2.70%	
New Construction Estimate	$7,500,000	$5,000,000	
New Construction Actuals	$2,565,021	X	***$100,000***
LEVY (B&I Excluded)	$13,283,606	$13,612,896	
Increase over the Prior Year	4.84%	4.06%	
Extention	$13,081,761	??	*$13,438,529*
Actual Increase over the Prior Year	3.64%	??	*2.73%*
Tax Rate	3.6382	*3.5585*	*3.5238*
B&I Rate	0.3057	*0.3128*	*0.3128*
Total Tax Rate	3.9567	*3.8714*	*3.8366*

Benjamin
SCHOOL DISTRICT 25
BUSINESS SERVICES

Public Act 102-0895
Fund Balance Disclosure

Public Act 103-0394
Cash Reserve Reduction Plan

Public Act 102-0895 & Public Act 103-0394 Report

Annual Expenses				
Operational Funds	**FY24 Audit**	**FY25 Audit**	**FY26 Audit**	**3-Year Average**
Education (10)	$11,416,715	$12,624,574	$12,581,935	$12,207,741
Operations & Maintenance (20)	$1,482,046	$977,632	$1,255,160	$1,238,279
Transportation (40)	$713,066	$944,591	$1,003,266	$886,974
Total	$13,611,827	$14,546,797	$14,840,361	**$14,332,995**

Audited Fund Balances	June 2026	10/1/2026 (UA)
Operational Funds		
Education (10)	$6,705,000	$9,348,928
Operations & Maintenance (20)	$1,278,370	$1,820,793
Transportation (40)	$872,182	$988,452
Total	**$8,855,552**	

Fund Balance/Average Expense	
Operational Fund Balance (6/30/26)	$8,855,552
Three-Year Expense Average	$14,332,995
Fund Balance / Average Expense	**62%**

Benjamin
SCHOOL DISTRICT 25
BUSINESS SERVICES

Tentative Tax Levy
Questions/Discussion