Board of Education
Administrative Report

Title of Report: Five-Year Capital Improvement Plan

Board Meeting Date: October 26, 2026

☐ Action ☐ Report ☐ Information ☒ Discussion

Submitted by: Dr. Samuel Galloway

Executive Summary

The Five-Year Capital Improvement Plan is based on district needs as reported from SPS Building Administrators and the Buildings and Facilities Department. Some items could be included in future operational budgets, CIP, leased over multiple years, and/or bonding.

Project	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
SES Playground Equipment	$462,000				
SES Playscape Resurfacing	$90,000				
MBA Roof Replacement		$1,700,000			
SES Stucco			$932,000		
SES Auditorium Renovation			TBD		
MBA HVAC			$4,138,459		
SHS HVAC				$13,258,899	
SES Roof Replacement					TBD
SHS Track Renovation					TBD
SHS Auditorium Renovation					TBD
Totals	$552,000	$1,700,000	$5,070,459	$13,258,899	TBD

Note: Cost projections are based on vendor quotes and known industry standards. They do not consider cost inflation.
Last updated: October 8, 2026