Enrollment Report for November 2026 School Board Meeting
Highlighting October 2026 Activities

Department:	MARSS | Business Services
HR|Business Services Committee:	11.09.2026
Regular Board Meeting:	11.17.2026
Report Prepared By:	Philip Paulson

What We're Working On:

- FY26 State Aid Reconciliation & EOY Closeout:
  - Finalizing minor adjustments to FY26 End-of-Year (EOY) MARSS reporting files to reconcile and lock in final state aid entitlements ahead of the December closeout.
- MARSS Fall File Submissions & Funding Audits:
  - Preparing the initial FY27 Fall MARSS data submissions in accordance with MDE statutory reporting deadlines.
  - Auditing key pupil accounting figures that drive district categorical funding:
    - **October 1st Child Count:** Finalizing verification of baseline fall enrollment and Educational Benefits applications to secure maximum FY27 Compensatory Revenue allocations.
    - **American Indian Education Aid:** Auditing eligible student counts and documentation to ensure accurate formula allocations.
    - **December 1st Special Education Child Count:** Pre-auditing primary disability codes, instructional setting codes, and special education service hours prior to the upcoming December 1st reporting snapshot.
- Online Registration
  - Implementing front-end usability updates to the district's online registration system to create a more intuitive experience for enrolling families.
- Federal Civil Rights Data Collection (CRDC):
  - Configuring extraction criteria and cross-checking district student data to prepare all required metrics for the upcoming federal CRDC submission window.

Enrollment Reports

- K-12 enrollment stands at an average daily membership (ADM) of **8,296.38** for the month of November.
- Month-over-month enrollment remained stable with a net increase of +0.44 ADM from October (8,295.94), and a cumulative gain of +16.35 ADM since September (8,280.03).