Killeen Independent School District
Board Agenda Item Information Sheet

Date: November 10, 2026

Agenda Item Caption: Discussion of District Optimization Scenarios for Future Consideration

Purpose of Agenda Item: Information only

Administrative Recommendation: None; for discussion and future consideration

Background Information: The District is considering further optimization of its facility usage following the optimization efforts undertaken during the 2025–26 school year. This work is driven by a decline in peak enrollment of more than 2,600 students from the 2025–26 school year to the 2026–27 school year, the continued loss of federal Impact Aid funding, and the underutilization of many District instructional facilities. These conditions underscore the need to align facility usage and operating expenditures with current enrollment and available funding. Further optimization is intended to improve facility utilization, reduce ongoing operating costs, and free up resources to address the District's greatest needs while supporting students and instructional priorities.

Information provided will include scenarios previously discussed, and additional information related to a potential Ellison High School renovation project should the campus remain open, as well as rebranding options should the Ellison High School campus be approved for closure.

Fiscal Analysis: None

Regulatory Requirements: 19 Texas Administrative Code §97.1066

Contact Person for Additional Questions/Information:
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Attachments: None

Signature Requested: No