Budget Amendments for Board Approval

11/16/2026

GENERAL FUND EXPENDITURES

Date of Request	Campus/Department	Administrator	From	To	Amount	Purpose
10/22/2026	Technology	Matt Vrlenich	51-6396DW	11-6396DW	$ 40,000.00	Additional funds for 2027-2028 Google Workspace for Education Plus renewal. Per prior agreement, staff licenses were provided at no additional cost. The current renewal pricing requires staff licenses to be purchased separately.
10/22/2026	Hillwood MS	Kevin Wilson	23-639700	52-612800	$ 600.00	Security extra duty pay for working Athletic events
			23-639700	52-639500	$ 400.00	Security ID badges and supplies
10/27/2026	Software & Maintenance Agreements (SMA)	Matt Vrlenich	53-6396DW	12-623900	$ 73,849.55	TREC Library Management and Data Services Software through ESC Region 11
			51-6396DW	12-623900	$ 8,815.45	TREC Library Management and Data Services Software through ESC Region 11