Consolidated activities report

FY24-FY27

NSBSD activities overview

- Since school year 2023, with the support of the Board, the administration have been adjusting the activities schedules for all schools to move the District toward an equity of opportunity model. In 2023 this adjustment was discussed with all site activities coordinators and all agreed to this change.

- Over the past three years the District has increased the number of opportunities for village sites. In basketball, Barrow and Tikiġaq have not increased games unless these were funded outside the district budget. This was also agreed until such time as all schools have the same opportunities.

- Equity of opportunity means scheduling, wherever possible, the same number games for each activity for each site. Equity of opportunity does not mean equal funding because travel from some sites is more expensive and that would penalize some villages if their game totals were reduced based on budget equity.

- While equal game totals may be scheduled, many factors affect whether the same number of games have been played. Those factors include weather, flight availability and player availability.

Summary of basketball games played

SCHOOL	23-24 GIRLS	24-25 GIRLS	25-26 GIRLS	26-27 GIRLS		23-24 BOYS	24-25 BOYS	25-26 BOYS	26-27 BOYS
AIN	19	10*	19	22*		18	13*	19	22*
AKP	18	12*	17	18		21	12*	12	18
ATQ	0	5	23	18		0	0	13	18
BHS	27	14*	23*	23		28	16*	22*	22
PIZ	18	8	16	18		17	10	15	18
KAK	9	5	9	18		0	0	0	0
NUI	19	7	15	18		17	10	12	18
PHO	24*	14	18	21		24*	16	21	18

* includes team funded games

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Summary of volleyball games played

SCHOOL	23-24	24-25	25-26	26-27	
AIN - MIXED 6	20	22	16	18	
AKP - MIXED 6	31	25	29	0	
ATQ - MIXED 6	27	28	27	20	
BHS - GIRLS	34*	39*	34*	30*	* includes team funded games
PIZ - MIXED 6	21	21	20	20	
KAK - MIXED 6	15	11	12	20	
NUI - MIXED 6	15	18	29	18	
PHO - MIXED 6	23	22	7	14	

Summary of XC meets

SCHOOL	23-24 GIRLS	24-25 GIRLS	25-26 GIRLS	26-27 GIRLS		23-24 BOYS	24-25 BOYS	25-26 BOYS	26-27 BOYS
AIN	2	2	0	2		2	2	0	2
AKP	2	2	2	2		2	2	2	0
ATQ	2	2	0	0		2	2	2	2
BHS	2	2	2	2		2	2	2	2
PIZ	2	2	2	2		2	2	2	2
KAK	0	0	0	0		0	0	0	0
NUI	2	2	2	2		2	2	2	2
PHO	2	2	2	2		2	2	2	2

Student travel costs paid by:

	FY25	FY26
District general fund	$ 1,153,170.98	$ 1,600,153.80
NSB Mayor's supplemental	$ 1,000,000.00	$ 1,000,000.00
Grant	$ 248,585.93	$ 44,164.27
	$ 2,401,756.91	**$ 2,644,318.07**

Student travel costs per activity:

Activity - all schools	FY25	FY26
Girl's Basketball	$ 512,285.51	$ 722,018.40
Boy's Basketball	$ 500,565.79	$ 613,231.84
Volleyball	$ 639,555.41	$ 568,116.22
Cross Country	$ 171,678.94	$ 115,281.50
NYO	$ 161,739.38	$ 125,520.57
Robotics	$ 87,715.99	$ 5,087.21
Choir	$ 77,683.66	$ 211,263.00
Student Council	$ 31,827.66	$ 17,264.83
		$ 2,377,783.57

Activity - BHS only	FY25	FY26
Football	$ 81,289.10	$ 120,753.46
Football Cheer	$ 7,133.51	$ 18,134.95
Wrestling	$ 106,139.63	$ 98,658.29
Basketball Cheer	$ 24,142.33	$ 28,987.80
		$ 266,534.50

Student travel per site:

Site	FY25	FY26
Barrow High School	$ 555,981.44	$ 599,610.88
Nunamiut School	$ 279,086.58	$ 342,086.35
Tikiġaq School	$ 431,228.40	$ 346,047.48
Trapper School	$ 176,449.59	$ 220,869.56
Kali School	$ 212,340.88	$ 276,631.50
Aḷak School	$ 152,236.63	$ 150,069.40
Harold Kaveolook School	$ 159,590.40	$ 129,002.53
Meade River School	$ 100,945.32	$ 231,608.10
	$ 2,067,859.24	**$ 2,295,925.80**

Site	FY25	FY26
District Wide	$ 333,897.67	$ 344,459.46
Ipalook Elementary School	$ -	$ -
Hopson Middle School	$ -	$ 3,932.81
		$ 348,392.27

FY 27 changes/additions to Activities

- NSB Mayor's supplemental will increase from $1M to $2M for FY26-27
- Permitted/agreed activities with that increase will include:
  - A second regional basketball tournament for villages in UTQ
  - 2 NYO regional events
  - Alaska Native Science Education Project (ANSEP)
  - Funding for Iñupiaq drum and dance groups equipment

In discussion: adding another sport to each Village - eg. soccer per the request from Tikiġaq.