East Chambers ISD Monthly Financial Transactions

Revenue Realized

	2021	2022	2023	2024	2025	2026
January	4,632,708.80	3,949,334.80	4,458,192.67	3,455,005.94	3,666,001.61	3,669,520.87
February	2,351,179.49	2,799,503.89	2,660,382.94	2,991,201.38	2,387,956.49	3,151,447.70
March	1,706,169.34	1,687,200.83	1,439,146.21	1,992,899.58	2,422,347.00	2,105,496.93
April	1,307,942.87	1,921,351.62	2,167,986.72	1,321,199.77	672,220.31	1,713,020.88
May	1,500,282.73	2,314,613.39	1,382,602.45	1,888,524.34	2,738,350.81	2,154,107.94
June	1,648,071.23	1,701,030.77	1,929,188.11	2,066,811.26	1,799,737.10	1,977,386.70
July	1,933,333.86	1,567,231.73	1,436,981.68	1,770,904.96	1,700,081.11	1,979,086.73
August	1,289,569.53	672,147.86	1,116,719.68	976,762.03	853,710.81	294,600.14
September	1,814,148.89	2,268,559.26	2,724,198.61	2,228,467.51	3,036,778.15	3,033,369.62
October	1,408,581.20	1,187,160.76	1,638,593.09	1,741,515.52	2,198,002.17	
November	2,138,972.79	1,412,702.77	1,699,004.04	2,204,836.01	2,505,150.23	
December	2,234,834.17	3,410,414.86	2,015,881.44	2,204,754.42	3,344,320.17	

Expenditures

	2021	2022	2023	2024	2025	2026
January	3,321,954.88	2,915,818.77	2,231,121.63	1,640,948.94	1,853,919.09	2,040,158.00
February	1,807,047.99	1,778,719.13	3,953,315.60	3,263,135.15	3,585,202.27	3,551,887.07
March	1,540,245.29	1,569,150.59	2,222,274.95	1,602,502.07	1,796,674.00	1,814,733.64
April	1,695,897.78	2,045,860.22	2,133,614.57	1,887,555.69	1,825,170.89	1,825,989.47
May	1,636,544.92	1,913,929.73	2,218,151.00	1,983,756.41	2,107,809.74	2,034,863.18
June	1,105,980.11	1,238,038.01	1,771,961.91	1,796,749.56	2,200,848.77	1,821,853.35
July	1,649,079.64	1,813,392.86	1,654,396.13	2,169,970.16	2,361,768.96	2,967,163.75
August	2,667,147.89	2,711,412.17	3,452,864.33	3,749,478.59	4,189,787.84	4,466,296.69
September	1,977,488.82	2,208,745.42	1,761,439.25	1,954,804.01	957,656.18	1,851,473.66
October	1,872,709.56	1,716,217.31	1,738,291.69	2,541,104.21	2,411,354.67	
November	2,209,112.50	2,679,333.53	2,433,955.37	2,111,998.49	1,892,334.98	
December	2,194,210.14	2,165,870.88	1,588,334.25	1,903,770.76	1,746,440.21	