TEMPLE INDEPENDENT SCHOOL DISTRICT
2026-27
Budget Amendment #4

Reference 4-1101

Account Number	Account Description	Increase	Decrease
199 E 11 6118 00 999 0 11 940	Salaries- One Time Retention		8,000
199 E 53 6129 00 750 0 99 303	Salaries Paraprofessional		2,000
199 E 21 6299 00 999 0 99 323	Contracted Services- Accountability	10,000	

Transfer of available funds to support the KT Accountability contracted service to support Teacher Incentive Allotment administrative requirements.

Reference 4-1102

Account Number	Account Description	Increase	Decrease
199 E 11 6499 00 999 0 11 768	Other Operating- Instructional- CAO		4,030
199 E 21 6499 00 999 0 11 768	Other Operating- Administration- CAO	4,030	

Transfer of other operating funds from instructional to administrative budget for the Chief of Academics.

Reference 4-1103

Account Number	Account Description	Increase	Decrease
199 E 21 6299 00 999 0 99 768	Misc. Contracted Services		3,900
199 E 13 6239 00 999 0 99 768	Misc. Contracted ESC	3,900	

Transfer of contracted services funds to the Education Service Center contracted services account to support professional development expenditures.

Reference 4-1104

Account Number	Account Description	Increase	Decrease
199 E 36 6412 00 002 0 22 254	Travel Student- Cosmetology		750
199 E 13 6411 00 002 0 22 254	Travel Staff- Cosmetology	750	

Transfer of student travel to staff travel to cover teacher training travel costs.