Killeen Independent School District
Board Agenda Item Action Sheet

Date: November 10, 2026

Agenda Item Caption: Consideration of the Fiscal Year 2027 HVAC Life Cycle Replacement Project Engineer Contracts

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposal with Hendrix Consulting Engineers for Mechanical Electrical and Plumbing engineering and commissioning services for the Fiscal Year 2027 HVAC life cycle replacement projects and delegate authority to the Superintendent or designee to execute the Task Requests.

Background Information: On September 15, 2026, the Board approved the selection of Hendrix Consulting Engineers as the HVAC engineer and commissioning agent for the Fiscal Year 2027 HVAC life cycle replacement project. Based on work order requests, replacement parts availability and the age of existing systems, staff has prioritized the HVAC units at Union Grove Middle School for replacement.

The design, permitting and construction process for the fiscal year 2027 HVAC life cycle replacement project is planned to take approximately 10 months, with a targeted substantial completion date of July 31, 2027.

Fiscal Analysis: Hendrix's proposed fee for this project is $270,000. The total design and construction project budget is $3,310,516.44, which includes design fees, permitting fees and project contingency funds. This project will be funded using Capital Improvement Project funds.

Regulatory Requirements: Board Policy CV (Legal): Facilities Construction

Contact Person for Additional Questions/Information:
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Attachments: 1) Design and Construction Timeline and Budget
2) Hendrix Consulting Engineers Task Requests

Signature Requested: Yes