Big Spring Independent School District
Budget Summary 2026 - 2027
General and Extracurricular Funds

		Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
			October 31, 2026			
	General & Extracurricular Fund					
	REVENUES:					
	Local and Intermediate Sources	23,532,199	254,008.93	633,981.72	22,898,217.28	2.69%
	State Program Revenues	13,885,397	4,102,686.94	8,380,790.59	5,504,606.41	60.36%
	Federal Program Revenues	119,500	-	(1,015.99)	120,515.99	-0.85%
	Total Revenues	37,537,096	4,356,695.87	9,013,756.32	28,523,339.68	24.01%
	EXPENDITURES:					
	Current:					
11	*Instruction*	22,643,214	1,707,616.90	1,738,586.64	20,904,627.36	7.68%
12	*Instructional Resources and Media Services*	421,344	30,781.42	33,790.92	387,553.08	8.02%
13	*Curriculum and Staff Development*	209,722	13,935.50	21,228.83	188,493.17	10.12%
21	*Instructional Leadership*	480,306	50,487.53	85,004.76	395,301.24	17.70%
23	*School Leadership*	2,515,738	198,105.41	341,824.23	2,173,913.77	13.59%
31	*Guidance, Counseling, and Evaluation Services*	1,098,973	96,271.54	151,755.15	947,217.85	13.81%
32	*Social Work Services*	67,137	5,366.88	10,898.77	56,238.23	16.23%
33	*Health Services*	379,114	31,701.43	26,036.67	353,077.33	6.87%
34	*Student Transportation*	1,233,413	149,360.10	215,408.67	1,018,004.33	17.46%
36	*Extracurricular Activities*	1,822,577	165,082.40	324,760.11	1,497,816.89	17.82%
41	*General Administration*	1,308,308	104,020.67	204,721.26	1,103,586.74	15.65%
51	*Plant Maintenance and Operations*	7,164,743	749,883.84	904,358.65	6,260,384.35	12.62%
52	*Security and Monitoring Services*	293,614	22,876.90	50,857.65	242,756.35	17.32%
53	*Data Processing Services*	1,280,639	139,058.29	216,322.92	1,064,316.08	16.89%
	Total Expenditures	40,918,842	3,464,548.81	4,325,555.23	36,593,286.77	10.57%