FND	2026-27 Original Budget	2026-27 Revised Budget	October 2026-27 Monthly Activity	2026-27 FYTD Activity	Encumbered Amount	Balance	2026-27 FY %
199	16,218,388.00	16,222,387.00	1,298,886.83	2,377,066.79	435,518.98	13,845,320.21	14.65
240	786,680.00	786,680.00	79,306.33	83,950.55	0.00	702,729.45	10.67
599	486,075.00	486,075.00	0.00	0.00	0.00	486,075.00	0.00
	17,491,143.00	17,495,142.00	1,378,193.16	2,461,017.34	435,518.98	15,034,124.66	14.07

Number of Accounts: 2656

********** End of report **********