Completed	Avg	Goal/Aspiriation	Assigned Staff Member	October 2026 Update
☑	14	Law Enforcement Strategic Plan completion	Lisa	PSC reviewing aty 9/8 Meeting; reccommendations to Council afterwards
☐	14	HARSB Transition Process Developed	Team	Currently meeting monthly
☑	13.8	Bid Honeysuckle and Ramsey Road intersection	Dulci	Under Construction- LaRiveria
☑	12.6	Financial Policy Completion	Jen	Tentative consideration on 9/22 with Council
☐	12.6	Base Tax increase for Nov Ballot Don't want to use savings can't make May	Lisa	Tabled until after LE strategy is completed
☐	12	Long Range Parks Plan Update - for Impact Fees	Team	Budgeted in FY2027
☐	12	Look to adjacent cities (H.L. and Dalton) for combined L.E. force - colaborate with cities for LE	Lisa	Tabled until after LE strategy is completed
☐	11.8	Sewer Master Plan- Collection system	Alan/Dulci	JUB is working on scope of service
☑	11.8	Space needs analysis	Lisa	Awaiting final draft from Bernardo Wills- take to Council for acceptance
☐	11.6	Impact Fee Study	Lisa	Budgeted in FY2027
☑	11.6	H6 Reimbursement Policy/Escrow developed	Jen	Completed; made two payments
☑	11.6	Chip Seal 18-20 lane miles/yr	Alan	19.26 lane miles complete.
☐	11.4	Code Amendments- Specific to P/Z	Donna	PZ considered at December of 2026 Meeting;
☑	11.4	Have car owners pay for towed cars	Ty	Adopted with Ordinance 664
☑	11.4	Honeysuckle Boat Launch/ADA Access project	Ty	Grant accepted; project to occur this Nov/Dec.
☑	11	Consider contracting a City public relations / communications function	Abbi	Scope of Service under draft with Cleaarwater Financial
☑	10.8	Review fees for Non-residents in sports programs - wants more Hayden People in our Programs prefernce to Hayden Residents	Suzi	Brought forward on 2026 Fee increase resolution- tentative adoption by 10/1/26
☐	10.8	Government Way & Wyoming Intersection	Dulci/Alan	Budgeted in FY2027
☑	10.75	~~Arbor Day and America250 Center Curriculum Update~~ - Oldest Tree in Hayden In Process	Donna	no such tree exists within city limits
☐	10.6	City standards update - sewer, streets and parks	Dulci/Alan	Adopted with Ordinance 664; portions drafted but not completed yet.
☑	10.4	Government Way RRFB's (Blue Cross Community Health Academy Project)	Ty	Completed!
☐	10.2	Consider L.E. Impact Fee - Need new plan and impact fee	Lisa	Tabled until after LE strategy is completed
☑	10.2	Government Way & Honeysuckle Intersection	Dulci/Alan	HURA for reimbursement agreement completed; design underway ETA winter of 2026.
☑	10.2	GIS	Team	Done with hardware and software upgrades;
☐	10.2	Purchase Orders- Develop staff initiated policy	Jen	BS&A coming early November to complete
☐	10.2	Community Listening sessions over base budget constraints - Push Out from Webpage Subscribe Option somewhere	Lisa	Working with Clearwater Financial (D.Hagar) to develop strategy
☑	10	Align all Standards of approval with comprehensive plan goals and policies	Donna	Title 11 and Title 12 code amendments going to hearing w/P&Z and Council in early January.
☐	10	Update to cell towers communication systems - third party law firm to rewrite ours and paid for by a community agency - drive testing	Donna	Councilman Shafer is working with staff on this code improvements
☐	9.8	Government Way & Dakota Intersection	Dulci/Alan	
☑	9.6	Consider lessening requirements for easements to city - ADU proposed frontage improvements code	Donna	Underway; title 11 code amendments with Attorney for review.
☑	9.6	Prairie/Courcelles Traffic signal (2027 construction)	Alan/Dulci	On CIP for FY27 funding - driven by Post Falls Highway district (design contract with JUB).
☐	9.2	Wetlands, Watercourse and SARA Protection - May vs Shall in city code vs county AOI has wetlands using PUDs or mimic County	Donna	Fold into above goal
☐	8.8	Modernize Honeysuckle beach - corridor study	Team	Budgeted in FY2027
☐	8.8	Broadmoore Playground Improvements	Ty	Parks and Rec Commission hearing proposal by staff in November 2026.
☐	8.6	Evaluate possibilities and options to develop area south and west of City Hall into a "walkable downtown" with street parking		
☑	8.5	Stoddard Barn rehabilitiation into functional space for rent	Donna	RFP is out and due back November 16, 2026
☑	8	Incentivize smaller home development s on specific infield fill lots - include P&Z and talk with Dev		New code addresses with amendments going to Council in late 2026 or early 2027
☐	7.8	Review and create if required ordinances that positively shape Hayden's CBD - Downtown Revitalization Plan Update		
☐	7.8	Maple Street considerations as 1-way	Dulci/Alan	Roll into Transportation Master Plan for alternative solutions.
☐	7.6	Review possibility of Stormwater Utility - Pretreatment by developer and paid for by residents of development Utility Dist.		
☐	6	Urban Forestry Plan		
☑	6	HURA Plan/Design of Community.Civic Center- City Involvement - Keep priority on Roads guidance to MR for HURA vote	Lisa	Working on contract with Bernardo Wills to Master Plan the HURA property
☐	5.6	Consider speed study on Gov. Way for speed reduction		