NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021, 2024 & 2026 Update**

Date: November 16, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

☑ Information Only ☐ Action Needed ☐ Receive Input

B. Authority for This Action:

☐ Local Policy ☐ Law or Rule ☑ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan ☐ District/Campus Improvement Plan ☑ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☑ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: Last month's update included: Elementary/Intermediate Refresh – work continues on the Annex gym/multipurpose room and catering kitchen. Painting is complete, and repairs are underway on areas of flooring. HVAC issues are being identified with completion and turnover is

anticipated in November. Remaining corridor and open-space improvements at the Elementary and Intermediate campuses are planned for summer 2027. Navarro South Elementary – the project remains on target for Summer 2027 completion. Current work includes exterior windows and wall enclosure, interior framing, in-wall and above-ceiling MEP, roofing, and formation of the south-side bus loop. Public infrastructure documents have been submitted to the City of Seguin for final punch-list comments. Coordination is also ongoing with the city and TxDOT regarding East Marindale Road and the upcoming Highway 123 improvements. 2026 Bond/Junior High Expansion – O'Connell Robertson Architects presented the schematic design of the Junior High Expansion project as recommended by the 2026 Bond Oversight Committee. The design includes an addition of 15 classrooms, a cafetorium and kitchen, 2 performing/fine arts classrooms, and 1 flexible shop. The project will also include the renovation of 13 classrooms for general and special education, and specialty and flexible settings. The total classroom spaces will increase from 38 to 58, allowing student capacity to grow from 950 to 1450 students, which is projected by 2026. The team will begin contract negotiations with the CMAR and validate the preliminary phasing and schedule against constructability and design timelines.

E. Comments Received:

☑ LT ☐ DEIC ☑ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: N/A

G. Fiscal Impact and Cost: **Amount:** N/A

☐ Budget ☐ Grant/Special Funds ☐ Other

☑ Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u