NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Enrollment Update- Enrollment as of November 2, 2026**

Date: November 16, 2026

Administrator Responsible/Position: **Mandy Epley, Superintendent of Schools**

A. Purpose of Agenda Item:

☑ Information Only ☐ Action Needed ☐ Receive Input

B. Authority for This Action:

☐ Local Policy ☐ Law or Rule ☐ N/A

C. Priority, Goal, or Need Addressed:

☑ Strategic Plan ☑ District/Campus Improvement Plan ☐ Other

Priorities

☑ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☑ **Priority 2:** Maximizing Academic Performance.

☑ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☑ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Each month the board receives enrollment data.**
The projected peak enrollment for the District in 2026-2027 is projected to be:
Navarro Elementary 874 students: 7.82% increase
Navarro Intermediate 836 students: 11:47% increase
Navarro Junior High School 769 students: 9.70% increase
Navarro High School 849 students: 9.13% increase

Projected Peak Total: 3,328 students

Navarro Elementary School: 874 at peak projection
As of 11/2/26: 888 students- 14 students over peak
As of 10/7/26: 893 students- 19 students over peak
As of 9/3/26: 867 students- 7 students under peak

Navarro Intermediate School: 836 at peak projection
As of 11/2/26: 808 students-28 students under peak
As of 10/7/26: 804 students-32 students under peak
As of 9/3/26: 800 students- 37 students under peak

Navarro Junior High School: 769 at peak projection
As of 11/2/26:770 students-1 student over peak
As of 10/7/26: 770 students- 1 student over peak
As of 9/3/26: 768 students- 1 student under peak

Navarro High School: 849 at peak projection
As of 11/2/26: 874 students- 25 students over peak
As of 10/7/26: 876 students-27 students over peak
As of 9/3/26: 888 students- 39 students over peak

Total enrollment as of 11/2/26: 3,340 students-12 students over peak
Total enrollment as of 10/7/26: 3,343 students- 15 students over peak
Total enrollment as of 9/3/26: 3,323 students- 5 students under peak projection

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Background Information:

2025-2026 was projected to be 2,949.
Navarro Elementary School: 762 at peak projection.
As of 9/15/25: 809 students
As of 10/3/25: 808 students
As of 10/31/25: 803 students
As of 11/21/25: 809 students
As of 1/7/26: 819 students
As of 2/9/26: 821 students
As of 3/2/26: 819 students
As of 4/1/26: 821 students
As of 5/4/26: 825 students
As of 5/21/26: 822 students
60 students over peak.

Navarro Intermediate School: 753 at peak projection.
As of 9/15/25: 762 students
As of 10/3/25: 758 students

As of 10/31/25: 751 students
As of 11/21/25: 750 students
As of 1/7/26: 763 students
As of 2/9/26: 765 students
As of 3/2/26: 769 students
As of 4/1/26: 772 students
As of 5/4/26: 776 students
As of 5/21/26: 773 students
20 students over peak.

Navarro Junior High School: 696 at peak projection.
As of 9/15/25: 702 students
As of 10/3/25: 706 students
As of 10/31/25: 702 students
As of 11/21/25: 700 students
As of 1/7/25: 712 students
As of 2/9/26: 709 students
As of 3/2/26: 715 students
As of 4/1/26: 714 students
As of 5/4/26: 714 students
As of 5/21/26: 709 students
13 students over peak.

Navarro High School: 738 at peak projection.
As of 9/15/25: 799 students
As of 10/3/25: 792 students
As of 10/31/25: 790 students
As of 11/21/25: 785 students
As of 1/7/26: 784 students
As of 2/9/26: 788 students
As of 3/2/26: 786 students
As of 4/1/26: 784 students
As of 5/4/26: 786 students
As of 5/21/26: 787 students
49 students over peak.

9/15/25 Total: 3,072
10/3/25 Total: 3,064
10/31/25 Total: 3,046
11/21/25 Total: 3,044
1/7/26 Total: 3,078
2/9/26 Total: 3,083
3/2/26 Total: 3,089
4/1/26 Total: 3,091
5/4/26 Total: 3,101
5/21/26 Total: 3,091

Growth of 328 students from the end of last school year to end of current year.

2025-2026 enrollment 142 students over peak demographic projection on the last day of school.

E. Comments Received:

☑ LT ☐ DEIC ☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: **None**

G. Fiscal Impact and Cost: **Amount:** N/A

☐ Budget ☐ Bond ☐ Grant/Special Funds ☐ Other

Exhibits: **None**

H. Action: N/A