Consent Item

Date: November 9, 2026 **Division**: Finance

Subject: RFP #3371-26 Comprehensive Afterschool and Summer Enrichment Services

Background Information:

- A Request for Proposal (RFP) for Comprehensive Afterschool and Summer Enrichment Services was released to solicit responses from qualified providers to deliver and manage after-school and summer enrichment programs for LISD students in Pre-K through eighth grade.
- LISD currently operates an Extended School Day Program (ESD) at designated elementary campuses.
- 2026–2027 Enrollment:
  - 1,854 Students Enrolled
  - 102 Students Waitlisted
- The ESD waitlist is determined by the number of students expected to leave the program after completing fifth grade. This allows waitlisted students to be offered a guaranteed spot in the following school year. However, additional students may be unable to join the waitlist due to limited program capacity.

Administrative Consideration:

- Requests for proposal notifications were sent to 2,165 vendors, and 13 responses were received.
- The proposals received were evaluated based on the providers' ability to deliver comprehensive afterschool and summer enrichment services, including program administration, staffing, curriculum, enrichment activities, supplies, supervision, registration, parent communication, and the proposed revenue-sharing arrangement with the District.
- The program is intended to be self-sustaining, with no direct program fees, subsidies, or management fees paid by LISD. Revenue-sharing and other financial arrangements will be based on the awarded proposal and agreement.
- The District anticipates receiving a revenue share of approximately 12%–15%, resulting in estimated annual revenue of $250,000–$300,000.
- The revenue-sharing arrangement is based on student enrollment, with the District's anticipated revenue share varying according to program participation.

Recommendations:

- That the Lewisville ISD Board of Trustees approves RFP #3371-26 Comprehensive Afterschool and Summer Enrichment Services, the recommended provider(s), and the associated revenue-sharing arrangement for the initial contract term.

Timeline/Report:

- Term: November 2026 – July 2028