Policy Council Budget
September 2026

Percent of Grant Year: **25%**

Category	2026-2027 Budget	Year-To-Date Spent	Month-To-Date Spent	Description
Policy Council Training	$3,800	$250	$0	
Class Officer Training	$1,000	$489	$489	
Policy Council Materials	$3,000	$0	$0	
Child Care	$0	$0	$0	
Policy Council Meals	$3,000	$0	$0	
Parent Travel	$0	$0	$0	
Total	$10,800	$739	$489	
% Spent to Date		7%		

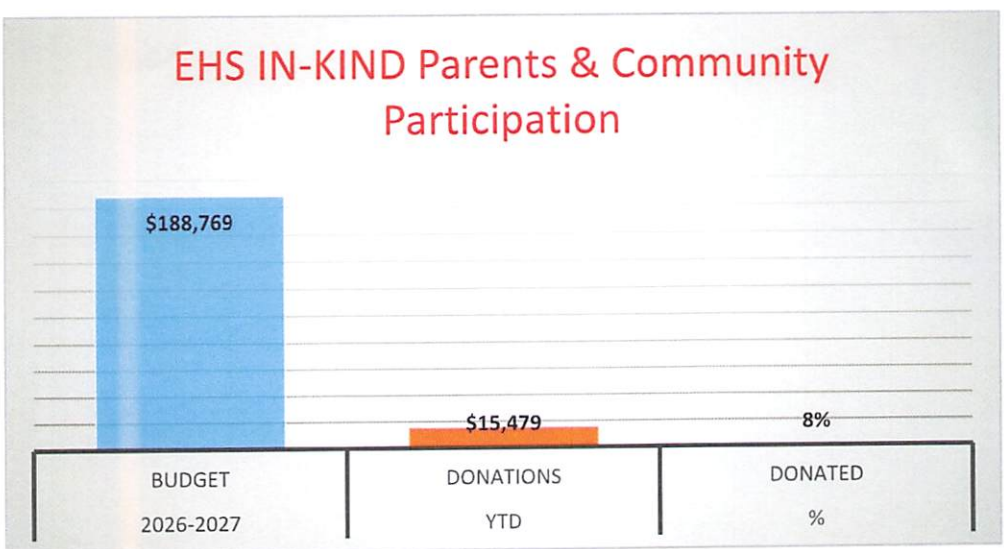
Early Head Start Budget Report
September 2026

Percent of Grant Year: **25%**

Account Category	2026-2027 BUDGET	YTD Spent	% Spent
Salaries	$1,078,825	$220,727	20%
Benefits	$561,439	$126,049	22%
Operations	$82,732	$8,769	11%
Training/Prof. Dev	$31,952	$6,261	20%
TOTAL	$1,754,948	$361,806	21%

EHS IN-KIND

Description	2026-2027 BUDGET	YTD Donations	% Donated
Parent Volunteers/Comm Volunteers	$188,769	$15,479	8%
Professional Services	$21,825	$4,200	19%
Ind. Costs	$228,143	$57,036	25%
TOTAL	$438,737	$76,715	17%



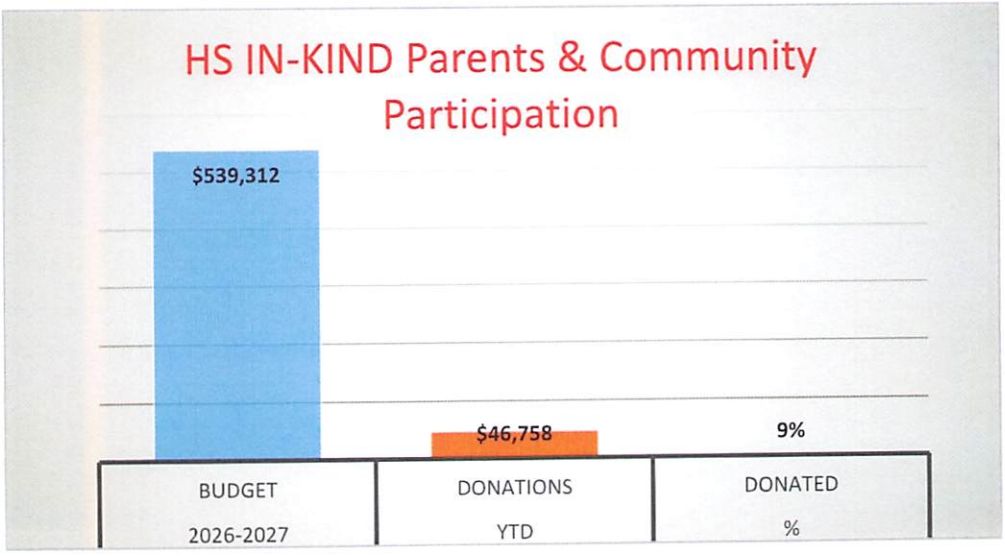
Head Start Budget Report
September 2026

Percent of Grant Year: **25%**

Account Category	2026-2027 BUDGET	YTD Spent	% Spent
Salaries	$3,106,688	$593,912	19%
Benefits	$1,722,952	$353,591	21%
Operations	$348,610	$25,401	7%
Training/Prof. Dev	$44,144	$6,547	15%
TOTAL	$5,222,394	$979,451	19%

HS IN-KIND

Description	2026-2027 BUDGET	YTD Donations	% Donated
Parent Volunteers/Comm Volunteers	$539,312	$46,758	9%
Professional Services	$87,375	$17,400	20%
Ind. Costs	$678,911	$169,728	25%
TOTAL	$1,305,599	$233,886	18%



Supplemental Funding

Description	2026-2027 BUDGET	YTD Spent	% Spent
Start-Up Costs South Building	$37,000	$0	0%
Playground @ Wasatch Site	$103,000	$0	0%
Nutrition & Healthy Eating	$24,300	$0	0%
TOTAL	$164,300	$0	$0

Davis Head Start/Early Head Start

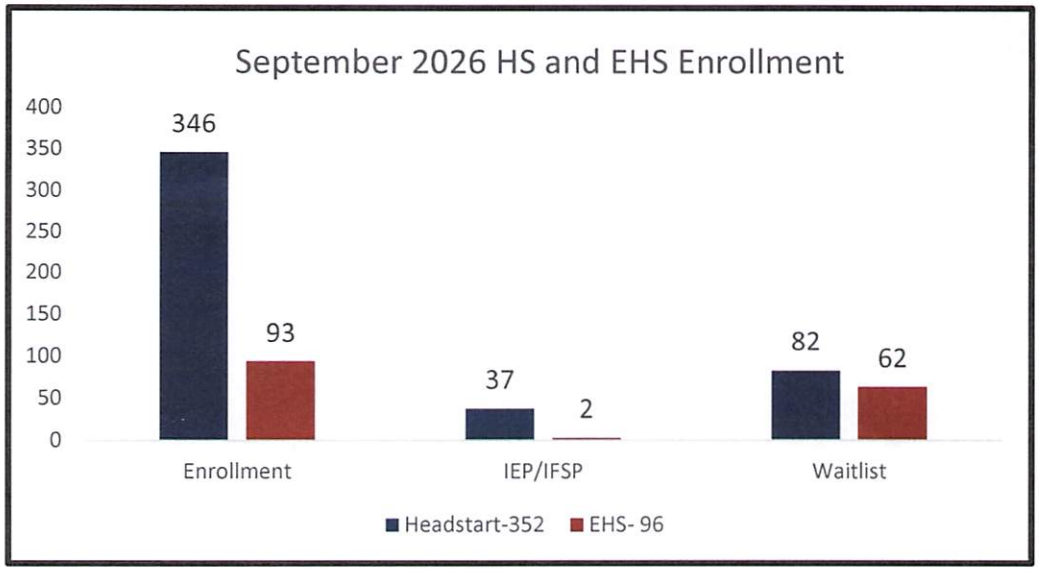
USDA Reimbursement Report
September 2026

Head Start

Monthly Reimbursement	$ 283.4
Year to date Reimbursement	$ 401.70

Early Head Start

Monthly Reimbursement	$ 1314.90
Year to date Reimbursement	$ 1757.28



HS Enrollment	346
HS IEP	37
HS Waitlist	82

EHS Enrollment	93
EHS IFSP	2
EHS Waitlist	62

Attendance	
Head Start	88%
EHS Center-Based	83%
EHS Home Visits	88%
EHS Play Groups	39%