Davis Head Start/Early Head Start
School Board Summary Sheet – October

Budget Report

- We are currently 25% through our Continuous Grant year. Head Start (7320) has spent 19% of the total budget, and Head Start Training (7318) is 15% spent. EHS (7314) is 21% spent, and EHS Training (7315) is 20% spent. In-Kind for Head Start is at 18% and EHS is 17% received.

Enrollment Report

- HS Enrollment is currently at 98%. Program is currently serving 346/352 Head Start children and families, with 37 on IEP's and 82 on waitlist. EHS Enrollment is at 96%. We are currently serving 93/96 Early Head Start children and families, 2 are currently on an IFSP, and 62 on waitlist. Attendance for EHS Center Based was 83%, Head Start was 88%, EHS Home Visits were 88% and EHS Playgroups were 39%.
- USDA Reimbursement for September – Head Start $ 283.40 – YTD is $401.70 Early Head Start $ 1314.90 – YTD is $1757.28

- **Program Information Sharing**

New Hires:

  - **Head Start** – Rebecca Knight – TA Rover
  - **Early Head Start** – Lorraine Garza – HS TA @ Doxey

Business:

By Laws Approval