**District Name:** WESTHOFF ISD

**Approved By Board On:**

| | | Current Budget | Amendment Increase | Amendment Decrease | Amended Budget | *Notes* |
|---|---|---|---|---|---|---|
| **Fund 199 - General Fund** | Function 11 - Instruction | | | | $ - | |
| | Function 12 - Instruction Resources & Media (Library) | | | | $ - | |
| | Function 13 - Curric. Dev. & Instructional Staff Development (Workshops) | | | | $ - | |
| | Function 21 Instructional Leadership | | | | $ - | |
| | Function 23 - School Leadership (Principals) | | | | $ - | |
| | Function 31 - Guidance & Counselors (Counselor) | | | | $ - | |
| | Function 33 - Health Services (Nurse) | | | | $ - | |
| | Function 34 - Pupil Transportation | | | | $ - | |
| | Function 35 - Food Services (TRS On-Behalf) | | | | $ - | |
| | Function 36 - Co-Curricular Activities | | | | $ - | |
| | Function 41 - General Administration (Superintendent/Board) | | | | $ - | |
| | Function 51 - Plant Maintenance & Operations | | | | $ - | |
| | Function 52 - Security & Monitoring Services | | | | $ - | |
| | Function 53 - Data Processing Services | | | | $ - | |
| | Function 71 - Debt Service | | | | $ - | |
| | Function 81 - Facilities Acquisition and Construction | $ - | $ 297,264.83 | | $ 297,264.83 | *PACIFIC MOBILE FINAL INVOICE* |
| | Function 91 - Contracted Instructional Services Between Public Schools | | | | $ - | |
| | Function 93 - Payments to Fiscal Agents | | | | $ - | |
| | Function 99 - Appraisal District Fees | | | | $ - | |
| | 00 - Fund Balance | $ 1,504,518.06 | | $ 297,264.83 | $ 1,207,253.23 | |
| | 00 - Transfer Out to Food Service Fund | | | | | |
| **Fund 101 - Child Nutrition** | | | | | $ - | |
| | Function 35 - Food Services | | | | $ - | |
| | Function 51 - Plant Maintenance & Operations | | | | | |
| **Fund 599 - Debt Service** | | | | | $ - | |
| | Function 71-Debt Services | | | | | |
| | **Grand Total** | **$ 1,504,518.06** | **$ 297,264.83** | **$ 297,264.83** | **$ 1,504,518.06** | |

***Notes:***

**Superintendent Signature:**

**Date:**