Annual Utility Report

July 2025 to June 2026

Paul Andress – Executive Director of Operations – DISD
Angela Alfonso – Utility Specialist – DISD
Jay Sanchez – Assistant Director of Maintenance – DISD
Vernon Smith – Project Manager - TD
Brandon Hoke, P.E. – Engineer – TD
Jacob Rost – Data Analyst - TD

TDIndustries

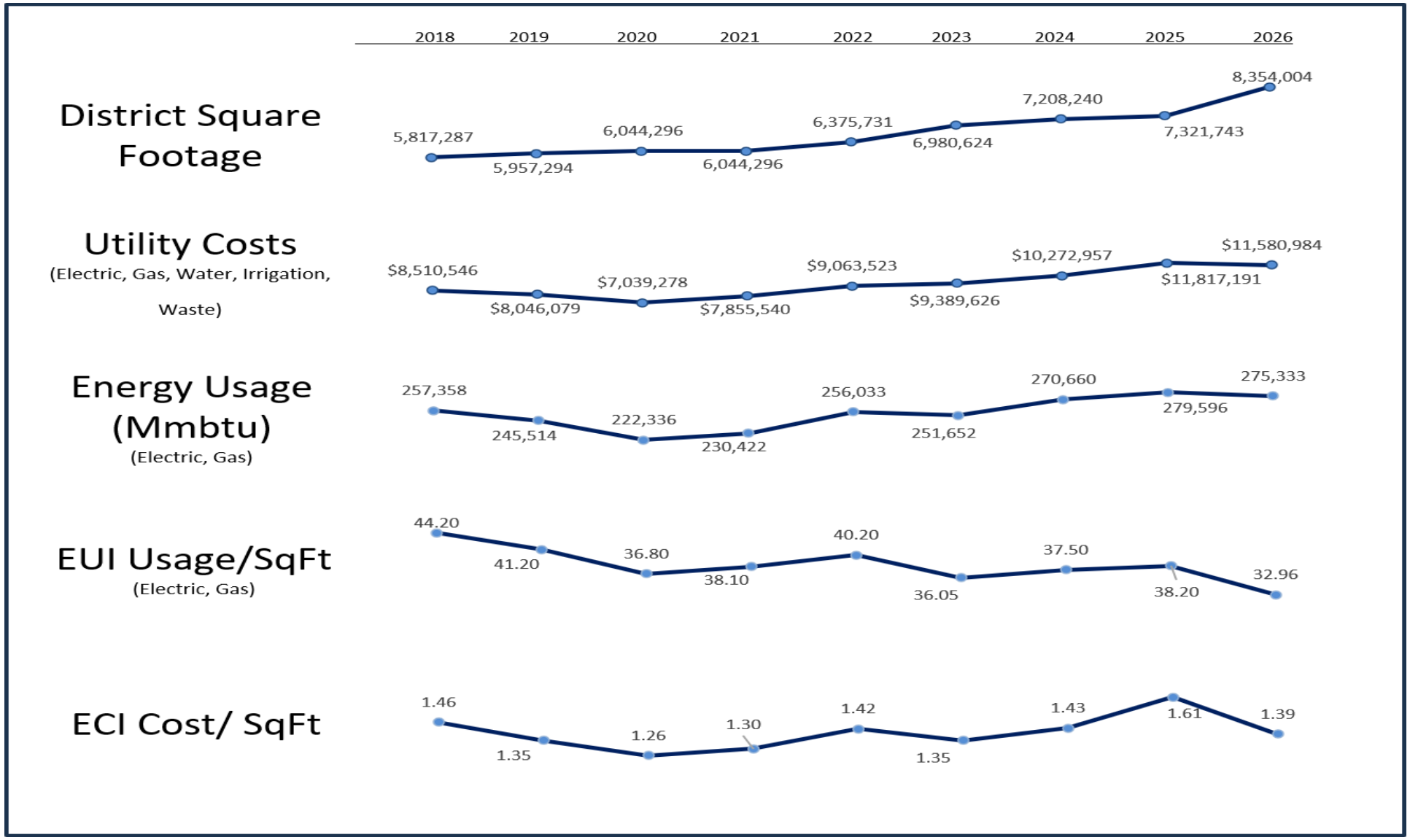
DENTON INDEPENDENT SCHOOL DISTRICT

Your Trusted Partner for Facility Life-Cycle Management Needs

Utility Performance Trends 2018 - 2026

DENTON INDEPENDENT SCHOOL DISTRICT

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2025-2026 Change

	14% ↑
	2% ↓
	2% ↓
	14% ↓
	14% ↓

Comparison by Utility – Cost

DENTON INDEPENDENT SCHOOL DISTRICT

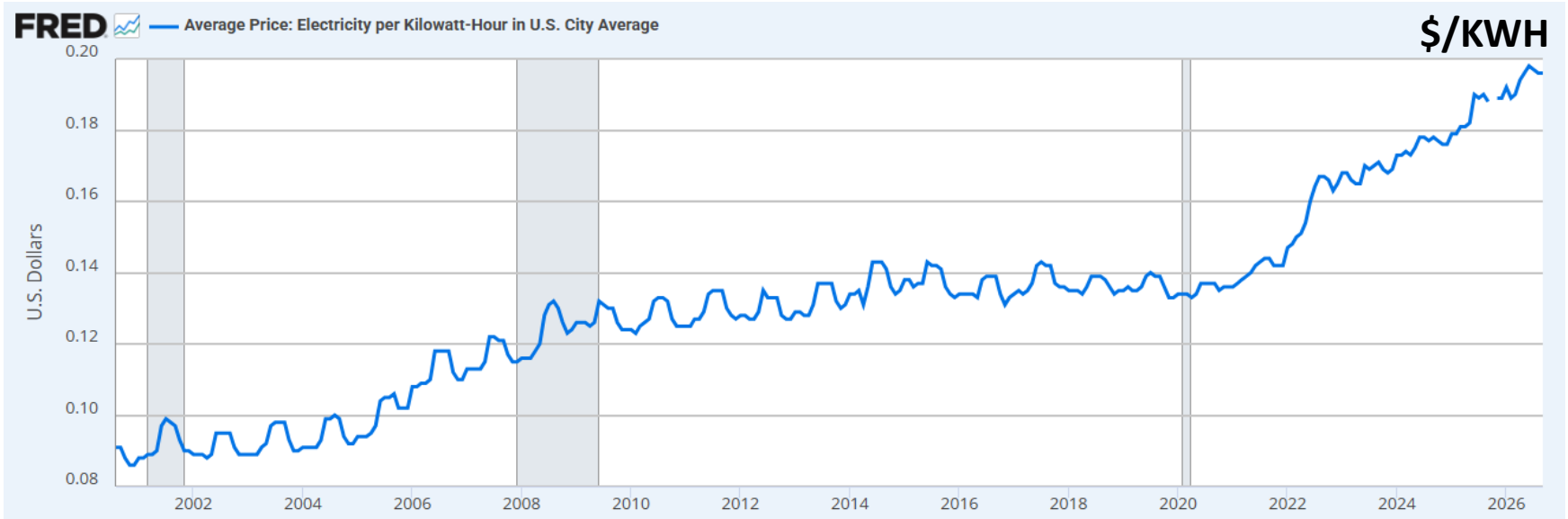
TDIndustries

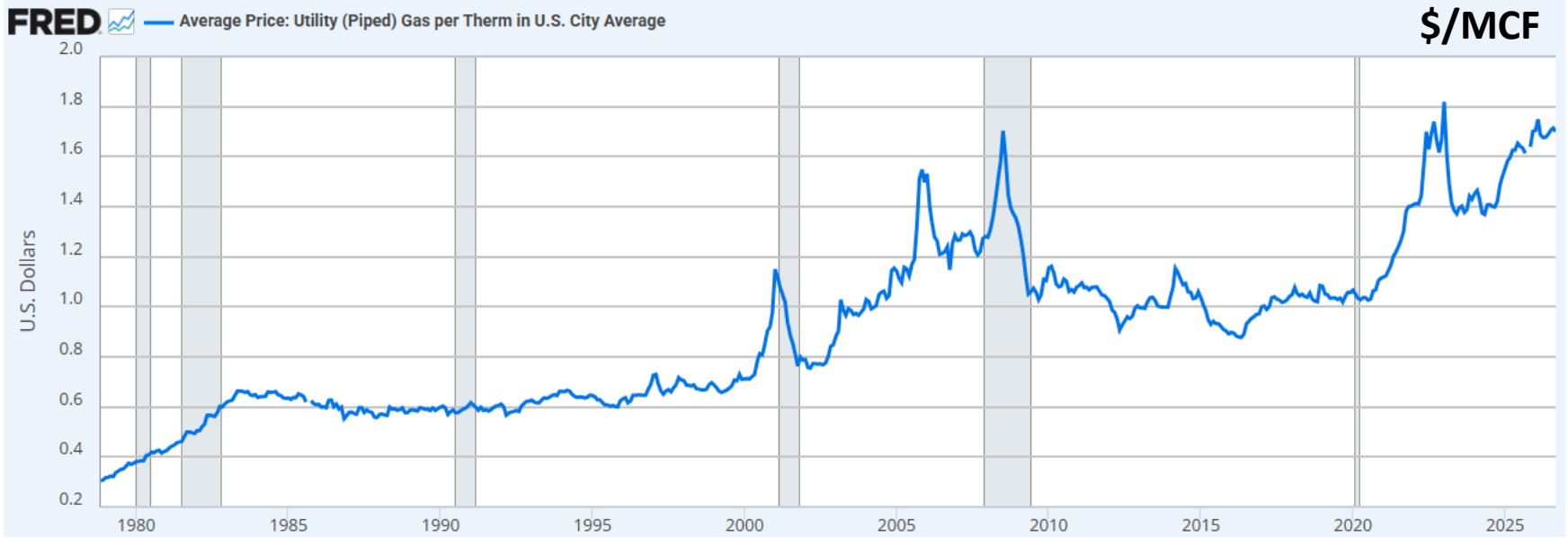
Utility Type	July 2024 - June 2025	July 2025 - June 2026	% Change	Cost Change ($)
Electric	$ 8,418,334	$8,462,678	0.5%	$44,344
Gas	$710,910	$696,497	-2.0%	($14,413)
Water: Irrigation	$518,724	$371,797	-28.3%	($146,927)
Water: Potable, Sewer, Storm	$1,193,455	$1,035,356	-13.2%	($158,099)
Well Water	$4,874	$4,505	-7.6%	($368)
Waste + Recycling	$970,895	$1,010,151	4.0%	$39,256
Total	**$ 11,817,191**	**$11,580,984**	**-2.0%**	**($236,207)**

Texas Electric and Gas: Rate Trends

DENTON INDEPENDENT SCHOOL DISTRICT

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Energy Use Intensity Fiscal Year Readings

DENTON INDEPENDENT SCHOOL DISTRICT

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Campus	Total SQ FT	Electric kBTU	Gas BTU	Total BTU Year	EUI	Comparison National Average
Adkins Elementary	88,674	2,657,894	118,678	2,776,572	31	Outperforming National Average
AG Facility	47,866	206,071	-	206,071	4	Outperforming National Average
Alexander Elementary Elementary	85,592	2,900,642	817,875	3,718,517	43	Outperforming National Average
Ann Windle	41,200	1,357,148	468,835	1,825,983	44	Outperforming National Average
ATC	166,041	5,776,196	1,830,633	7,606,829	46	Outperforming National Average
Bell Elementary Elementary	88,925	2,801,634	218,803	3,020,437	34	Outperforming National Average
Blanton Elementary	80,344	2,420,237	1,535,309	3,955,546	49	Outperforming National Average
Borman Elementary	130,022	2,333,944	607,949	2,941,893	23	Outperforming National Average
Braswell High School	737,564	24,893,321	1,876,826	26,770,147	36	Outperforming National Average
Old Calhoun Middle School	220,012	4,423,102	1,896,549	6,319,650	29	Outperforming National Average
CDC	8,218	373,970	42,251	416,221	51	Meets National Average
Central Service	23,136	3,203,579	361,945	3,565,524	154	High Compared to Average
CH Collins Athletic Stadium	43,457	2,471,653	150,031	2,621,684	60	Meets Nation Average
Cheek Middle School	183,899	4,477,710	356,323	4,834,034	26	Outperforming National Average
Cross Oaks Elementary	88,231	3,636,972	250,580	3,887,552	44	Outperforming National Average
Crownover Middle School	161,200	6,042,641	2,437,335	8,479,976	53	Meets National Average
Davis School	33,331	785,498	296,590	1,082,088	32	Outperforming National Average
Denton High School (New)	607,515	15,391,693	2,517,007	17,908,699	29	Outperforming National Average
EP Rayzor Elementary	77,725	1,989,783	792,625	2,782,409	36	Outperforming National Average
Evers Elementary	79,711	2,995,221	1,002,494	3,997,715	50	Meets National Average
Fred Moor High School	29,255	910,049	262,354	1,172,403	40	Outperforming National Average
Fred Moore Day Nursery School	9,421	101,149	-	101,149	11	Outperforming National Average
Gonzalez Pre-K	60,391	2,030,444	119,929	2,150,373	36	Outperforming National Average
Guyer High School	664,759	17,552,695	6,594,111	24,146,806	36	Outperforming National Average
Harpool Middle School	161,327	6,798,317	2,731,318	9,529,635	59	Meets National Average
Hawk Elementary	80,651	3,199,390	704,028	3,903,418	48	Outperforming National Average
Hill Elementary	113,503	1,199,857	121,131	1,320,988	12	Outperforming National Average
Hodge Elementary	83,175	3,321,217	1,285,416	4,606,633	55	Meets National Average

Energy Use Intensity Fiscal Year Readings

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

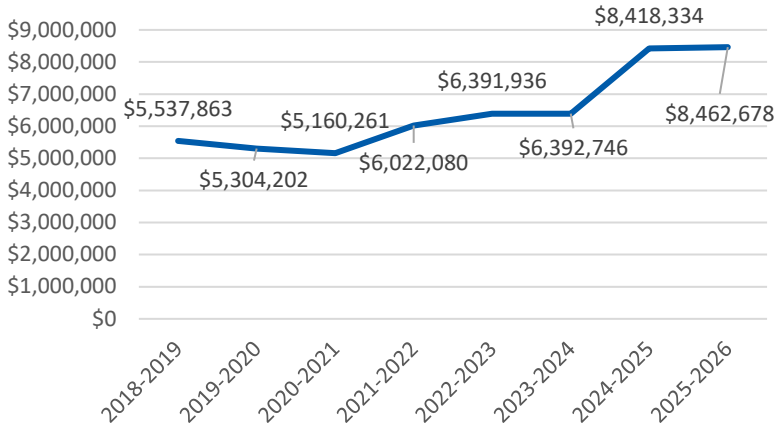
Campus	Total SQ FT	Electric kBTU	Gas BTU	Total BTU Year	EUI	Comparison National Average
Houston Elementary	76,963	2,364,301	934,034	3,298,335	43	Outperforming National Average
Martinez Elementary	113,503	1,918,727	150,246	2,068,972	18	Outperforming National Average
McMath Middle School	159,136	5,093,249	1,428,213	6,521,461	41	Outperforming National Average
McNair Elementary	83,175	2,797,476	772,134	3,569,610	43	Outperforming National Average
Myers Middle Schhol	181,474	5,267,660	368,893	5,636,553	31	Outperforming National Average
Navo Middle School	165,167	6,982,110	2,036,935	9,019,045	55	Meets National Average
Nelson Elementary	80,334	2,951,367	769,022	3,720,388	46	Outperforming National Average
Nette Shultz Elementary	93,584	2,018,592	202,152	2,220,744	24	Outperforming National Average
New Calhoun Middles School (Formerly Old Denton High)	253,691	7,267,278	3,273,843	10,541,120	42	Outperforming National Average
New Rayzor Elementary	100,964	2,364,616	556,179	2,920,795	29	Outperforming National Average
Paloma Creek Elementary	80,334	3,899,424	762,116	4,661,539	58	Meets National Average
PDC	77,558	945,146	264,611	1,209,757	16	Outperforming National Average
Pecan Creek Elementary	80,029	2,050,602	652,780	2,703,382	34	Outperforming National Average
Providence Elementary	78,949	2,513,989	510,114	3,024,103	38	Outperforming National Average
Reeves Elementary	114,620	1,538,867	106,501	1,645,368	14	Outperforming National Average
Rivera Elementary	79,990	3,094,442	725,772	3,820,214	48	Outperforming National Average
Rodriguez Middle School	176,616	4,749,566	365,629	5,115,196	29	Outperforming National Average
Ryan Elementary	77,725	1,924,836	564,128	2,488,964	32	Outperforming National Average
Ryan High School	550,741	18,474,022	4,986,941	23,460,963	43	Outperforming National Average
Sandbrock Ranch Elementary	90,133	1,613,140	218,048	1,831,187	20	Outperforming National Average
Savannah Elementary	80,334	3,115,160	686,897	3,802,057	47	Outperforming National Average
Service Center Annex	74,920	1,463,837	1,248,830	2,712,667	36	Outperforming National Average
Stephens Elementary	80,334	2,277,499	735,544	3,013,043	38	Outperforming National Average
Strickland Middle School	213,766	5,369,578	2,666,396	8,035,974	38	Outperforming National Average
Transportation East	25,000	553,109	312,785	865,894	35	Outperforming National Average
Union Park Elementary	87,770	956,694	238,377	1,195,070	14	Outperforming National Average

Electric ($/KWH) and Gas ($/MCF) Rate Comparison

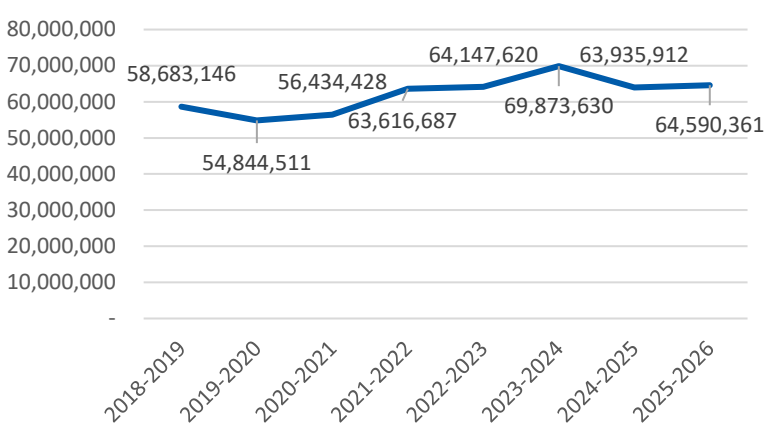
DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

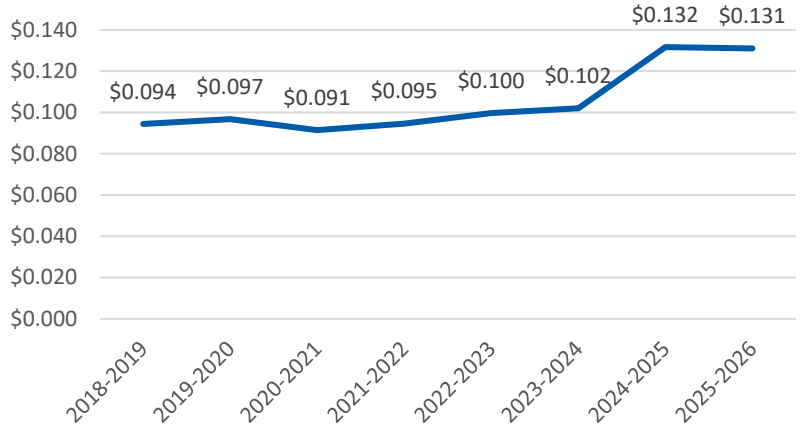
Electric Cost



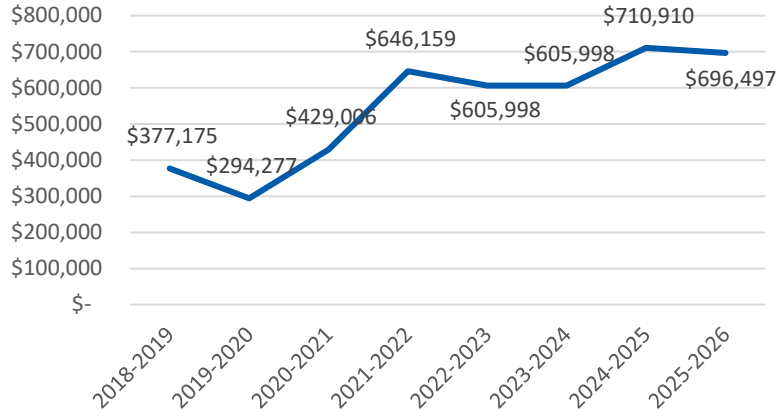
Electrical Consumption (KWH)



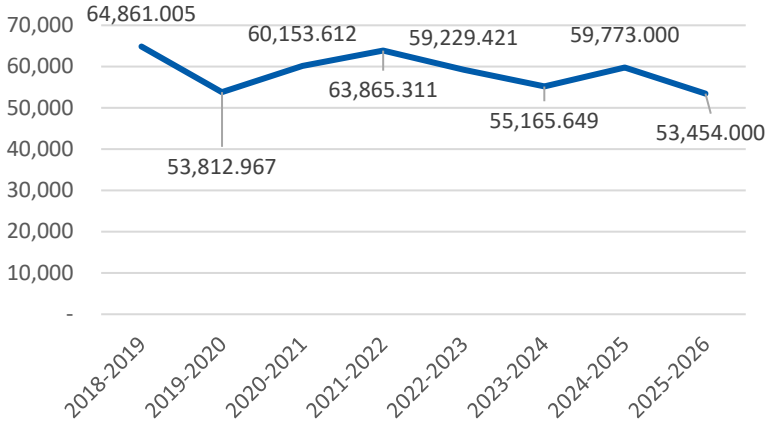
Electrical Rate (KWH)



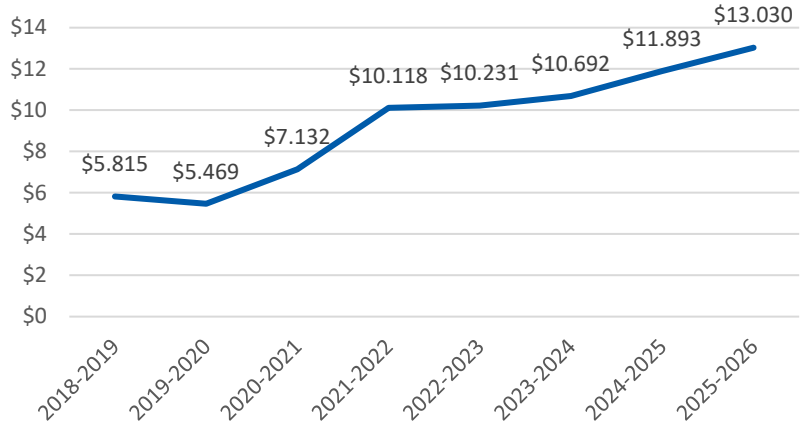
Gas Cost



Gas Consumption (MCF)



Gas Rate (MCF)

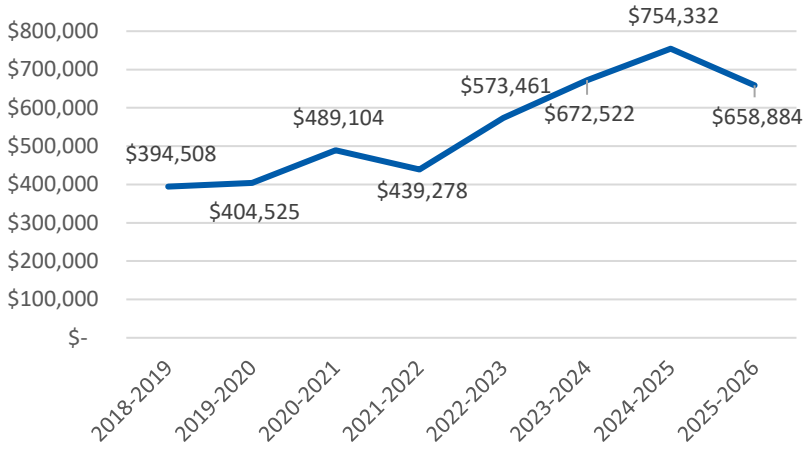


Potable and Irrigation Water ($/Gal) Comparison

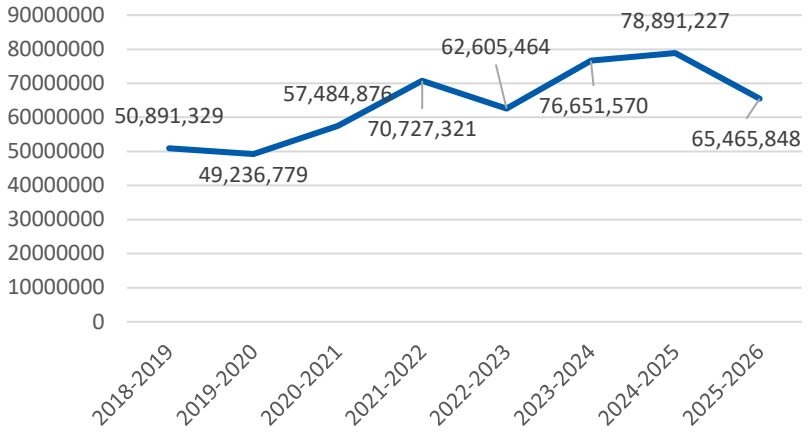
DENTON INDEPENDENT SCHOOL DISTRICT

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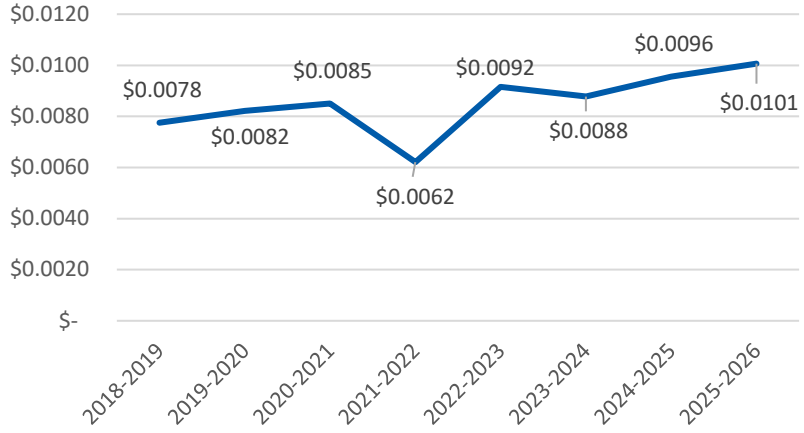
Potable Water Cost



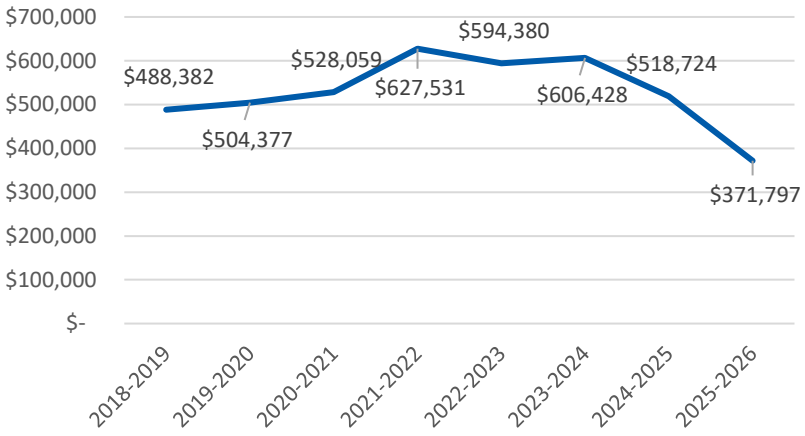
Potable Water Consumption



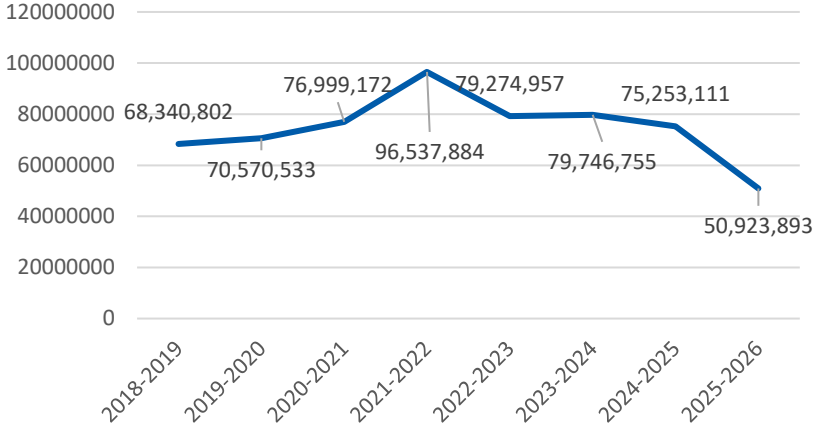
Potable Water Cost per Gallon



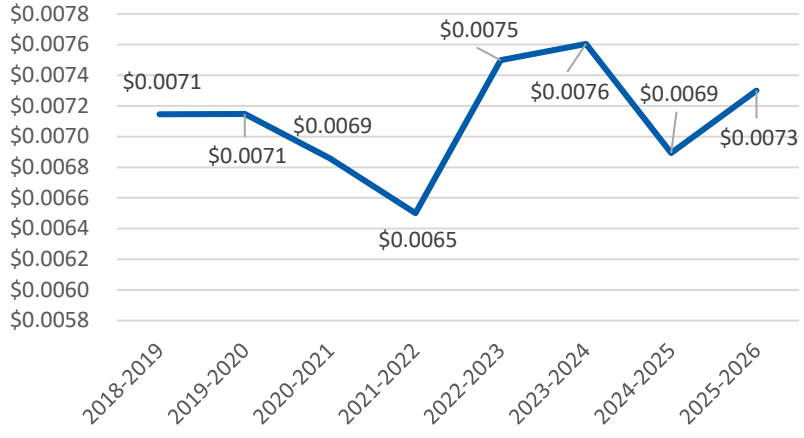
Irrigation Water Cost



Irrigation Water Consumption



Irrigation Water Cost per Gallon

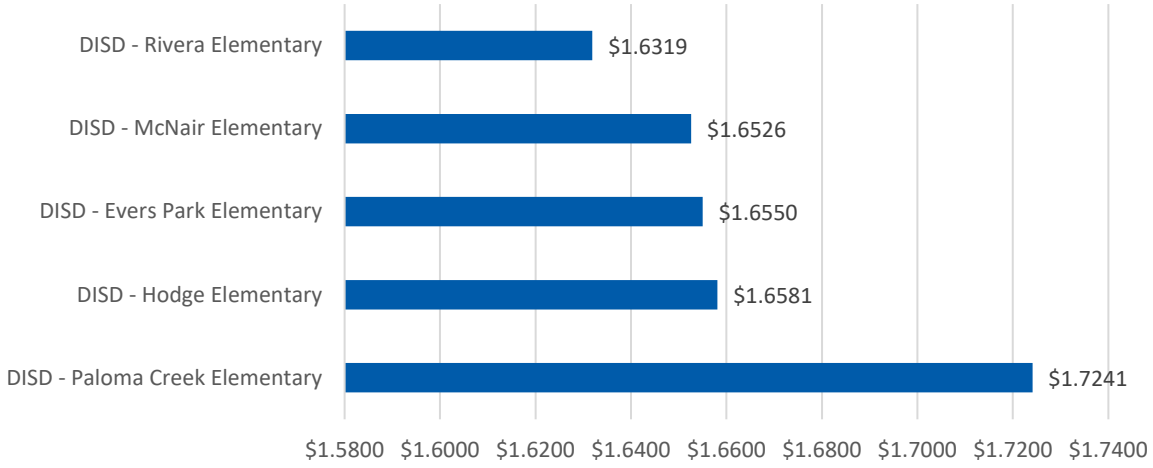


Electric and Gas School Overview (July 2024 – June 2025)

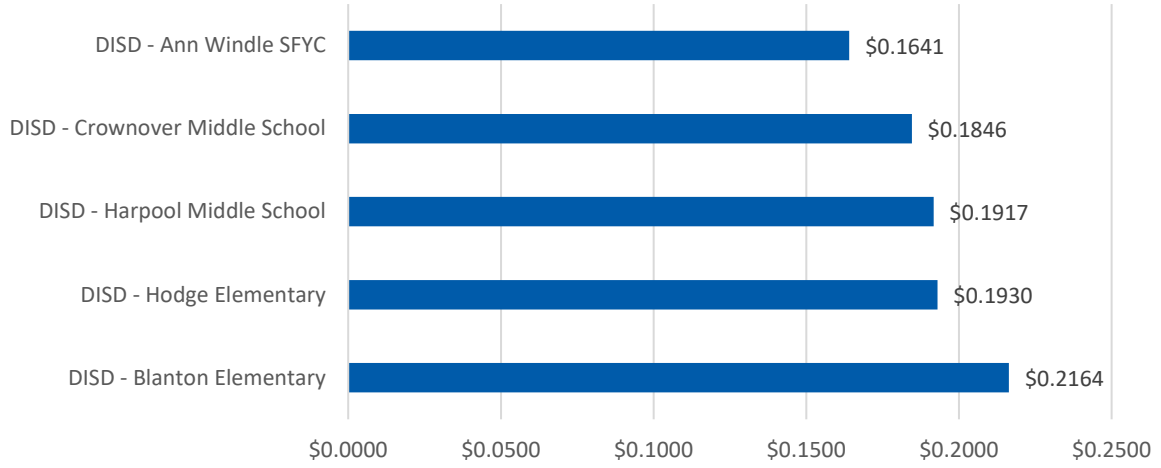
DENTON INDEPENDENT SCHOOL DISTRICT

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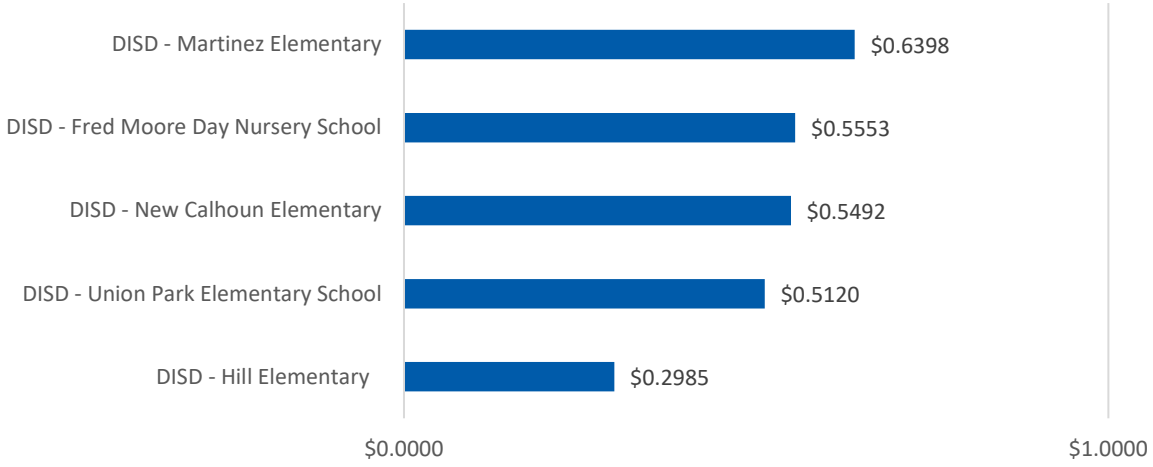
Electricity $ SqFt Highest



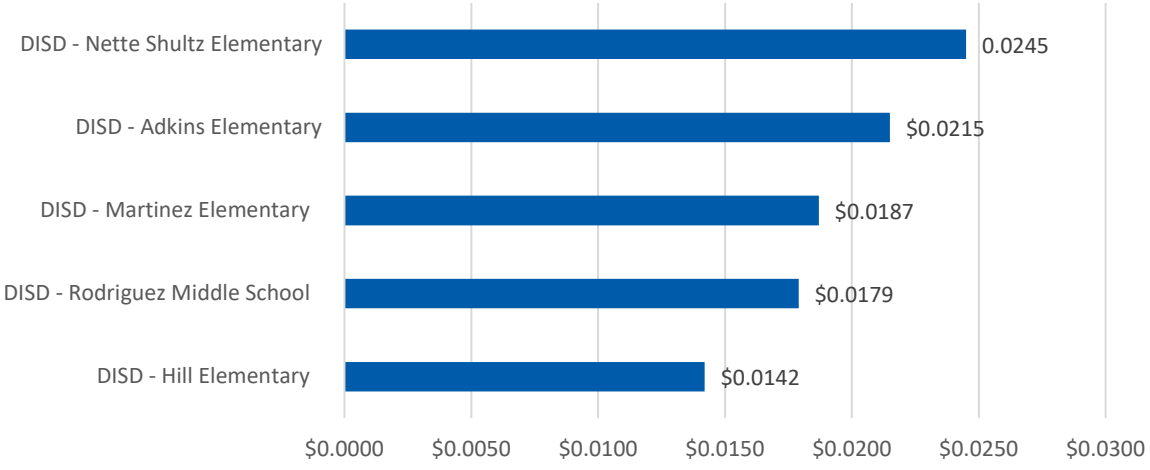
Gas $ SqFt Highest



Electricity $ SqFt Lowest



Gas $ SqFt Lowest

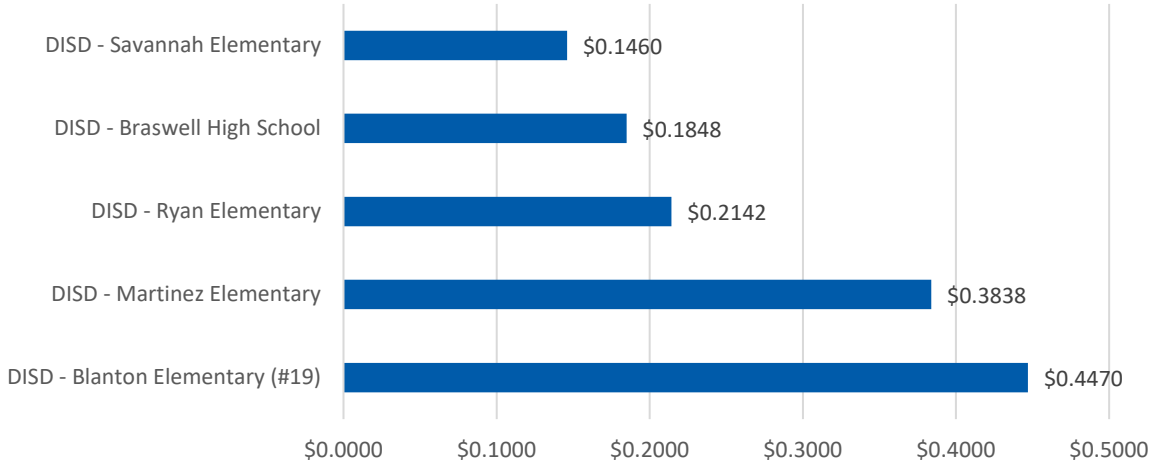


Potable and Irrigation School Overview (July 2024 – June 2025)

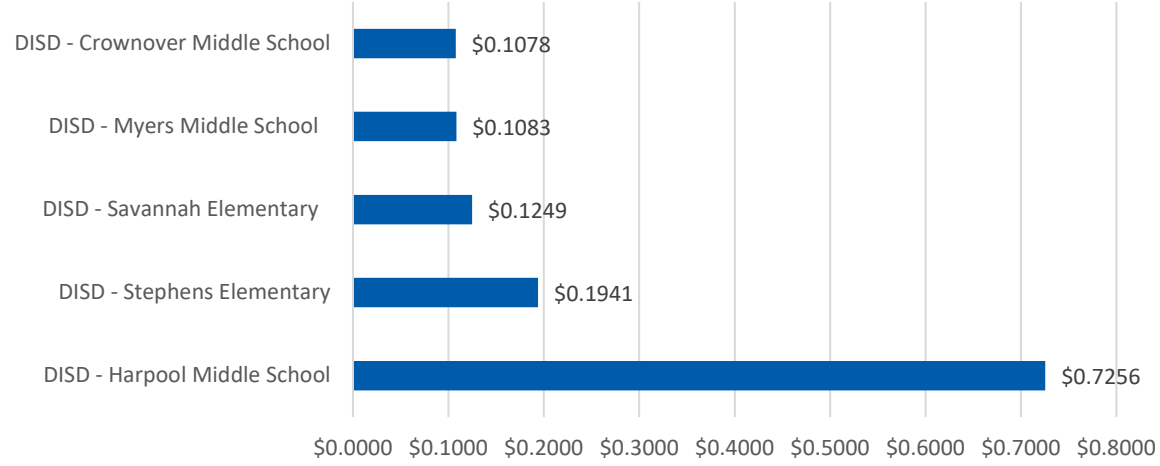
DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

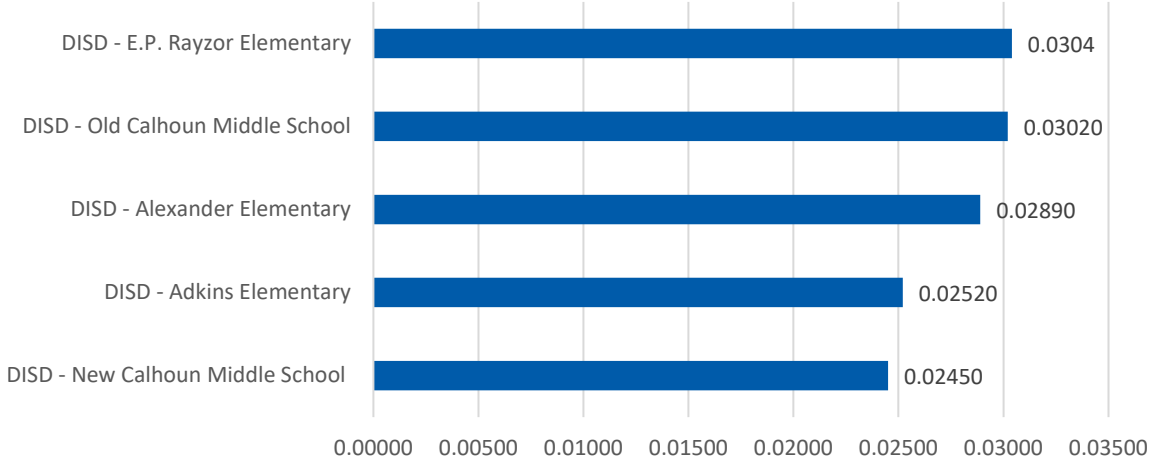
Potable Water $ SqFt Highest



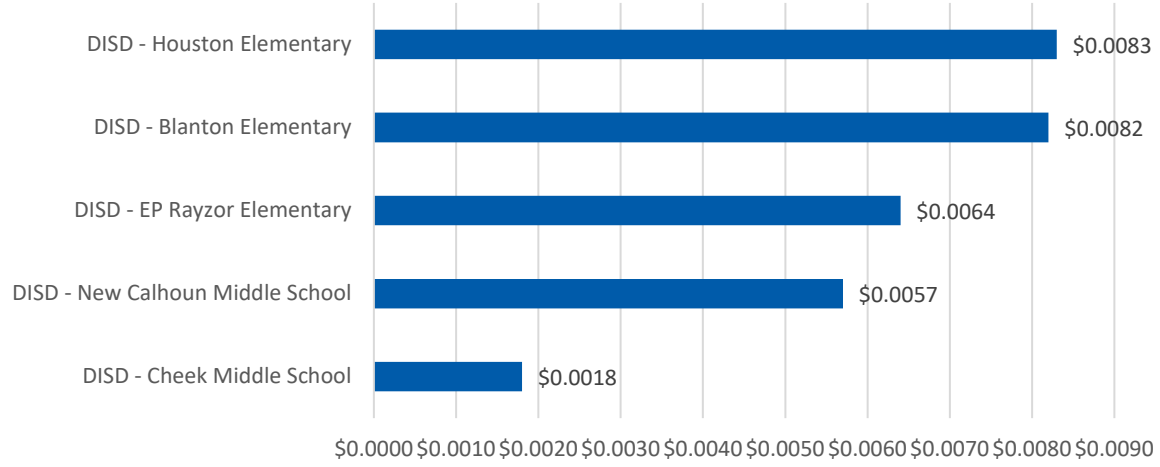
Irrigation $ SqFt Highest



Potable Water $ SqFt Lowest



Irrigation $ SqFt Lowest



2025-2026 Costs per School Type

DENTON INDEPENDENT SCHOOL DISTRICT

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2025-2026 Electrical Cost Information						
Campus	Total SQ FT	Utiliy Usage (kWh)	Utiliy Cost per SQ.FT.	Total Utiliy Cost Per Year	Utility Cost per KwH	Average Daily Rate
All Buildings	7,471,955	64,424,743	$1.1288	$8,434,231	$0.1309	$23,107.48
Elementary School	2,395,294	19,594,502	$1.1359	$2,720,823	$0.1389	$7,454.31
Middle School	1,876,288	16,550,765	$1.1040	$2,071,489	$0.1252	$5,675.31
High School	2,589,834	22,632,409	$1.0676	$2,764,909	$0.1222	$7,575.09

2025-2026 Gas Cost Information						
Campus	Total SQ FT	Utility Usage (Mcf)	Utiliy Cost per SQ.FT.	Total Utiliy Cost Per Year	Utility Cost per McF	Average Daily Rate
All Buildings	7,414,668	53,434	$0.0939	$695,995	$13.0253	$1,906.84
Elementary School	2,395,294	15,597	$0.0877	$209,968	$13.4621	$575.25
Middle School	1,876,288	17,084	$0.1126	$211,180	$12.3613	$578.58
High School	2,589,834	15,795	$0.0772	$199,971	$12.6604	$547.87

2025-2026 Potable Cost Information						
Campus	Total SQ FT	Utility Usage (Gallon)	Utiliy Cost per SQ.FT.	Total Utiliy Cost Per Year	Utility Cost per Gallon	Average Daily Rate
All Buildings	7,471,955	65,463,445	$0.0878	$656,315	$0.0100	$1,798.12
Elementary School	2,395,294	23,943,834	$0.1030	$246,614	$0.0103	$675.65
Middle School	1,876,288	17,517,550	$0.0750	$140,779	$0.0080	$385.70
High School	2,589,834	18,719,475	$0.0846	$219,156	$0.0117	$600.43

2025-2026 Irrigation Cost Information						
Campus	Total SQ FT	Utility Usage (Gallon)	Utiliy Cost per SQ.FT.	Total Utiliy Cost Per Year	Utility Cost per Gallon	Average Daily Rate
All Buildings	5,232,397	50,923,893	$0.0709	$371,158	$0.0073	$1,016.87
Elementary School	1,742,708	4,698,986	$0.0435	$75,831	$0.0161	$207.76
Middle School	1,876,288	30,900,142	$0.0990	$185,764	$0.0060	$508.94
High School	1,244,755	12,336,539	$0.0671	$83,547	$0.0068	$228.90

Electrical Cost Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Electrical Cost Information						
Campus	Total SQ FT	Utility Usage (kWh)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per KwH	Average Daily Rate
Adkins Elementary	88,674	778,984	$1.1229	$99,575	$0.1278	272.81
AG Facility	47,866	60,396	$0.1816	$8,691	$0.1439	23.81
Alexander Elementary	85,592	850,130	$1.4844	$127,049	$0.1494	348.08
Ann Windle	41,200	397,757	$1.3785	$56,793	$0.1428	155.60
ATC	166,041	1,692,906	$1.9208	$318,924	$0.1884	873.76
Bell Elementary	88,925	821,112	$1.1603	$103,176	$0.1257	282.67
Blanton Elementary	80,344	709,331	$1.0892	$87,510	$0.1234	239.75
Borman Elementary	130,022	684,040	$0.8355	$108,633	$0.1588	297.62
Braswell High School	737,564	7,295,815	$1.1778	$868,727	$0.1191	2380.07
Old Calhoun Middle School	220,012	1,296,337	$0.8514	$187,315	$0.1445	513.19
CDC	8,218	109,604	$2.1270	$17,480	$0.1595	47.89
Central Service	23,136	938,915	$4.9481	$114,480	$0.1219	313.64
CH Collins Athletic Stadium	43,457	724,400	$2.9333	$127,474	$0.1760	349.24
Cheek Middle School	183,899	1,312,342	$0.8795	$161,741	$0.1232	443.13
Cross Oaks Elementary	88,231	1,065,935	$1.4132	$124,687	$0.1170	341.61
Crownover Middle School	161,200	1,770,997	$0.9604	$154,816	$0.0874	424.15
Davis School	33,331	230,216	$1.0328	$34,423	$0.1495	94.31
Denton High School (New)	607,515	4,511,047	$1.0323	$627,133	$0.1390	1718.17
EP Rayzor Elementary	77,725	583,172	$0.9973	$77,515	$0.1329	212.37
Evers Elementary	79,711	877,849	$1.6551	$131,926	$0.1503	361.44
Fred Moor High School	29,255	266,720	$1.3107	$38,344	$0.1438	105.05
Fred Moore Day Nursery School	9,421	29,645	$0.5554	$5,232	$0.1765	14.33
Gonzalez Pre-K	60,391	595,089	$1.2745	$76,966	$0.1293	210.87
Guyer High School	664,759	5,144,401	$0.9466	$629,243	$0.1223	1723.95
Harpool Middle School	161,327	1,992,473	$1.5118	$243,899	$0.1224	668.22
Hawk Elementary	80,651	937,688	$1.0787	$87,002	$0.0928	238.36

Electrical Cost Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Electrical Cost Information						
Campus	Total SQ FT	Utility Usage (kWh)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per KwH	Average Daily Rate
Hill Elementary	113,503	351,658	$0.4632	$52,570	$0.1495	144.03
Hodge Elementary	83,175	973,393	$1.7347	$144,282	$0.1482	395.29
Houston Elementary	76,963	692,937	$1.5393	$118,468	$0.1710	324.57
Martinez Elementary	113,503	562,347	$0.6399	$72,630	$0.1292	198.99
McMath Middle School	159,136	1,492,746	$1.4973	$238,272	$0.1596	652.80
McNair Elementary	83,175	819,893	$1.6831	$139,995	$0.1707	383.55
Myers Middle School	181,474	1,543,863	$0.7344	$133,275	$0.0863	365.14
Navo Middle School	165,167	2,046,339	$1.5105	$249,485	$0.1219	683.52
Nelson Elementary	80,334	864,996	$1.6144	$129,693	$0.1499	355.32
Nette Shultz Elementary	93,584	591,615	$1.1037	$103,289	$0.1746	282.98
New Calhoun Middle School (Formerly Old Denton H)	253,691	2,129,917	$1.1411	$289,495	$0.1359	793.14
New Rayzor Elementary	100,964	693,029	$1.0226	$103,246	$0.1490	282.87
Paloma Creek Elementary	80,334	1,142,856	$1.7241	$138,507	$0.1212	379.47
PDC	77,558	277,006	$0.4851	$37,621	$0.1358	103.07
Pecan Creek Elementary	80,029	600,997	$1.3111	$104,929	$0.1746	287.48
Providence Elementary	78,949	736,808	$1.1443	$90,340	$0.1226	247.51
Reeves Elementary	114,620	451,016	$0.4739	$54,316	$0.1204	148.81
Rivera Elementary	79,990	906,929	$1.7259	$138,058	$0.1522	378.24
Rodriguez Middle School	176,616	1,392,018	$0.9989	$176,426	$0.1267	483.36
Ryan Elementary	77,725	564,114	$1.2547	$97,524	$0.1729	267.19
Ryan High School	550,741	5,414,426	$1.0921	$601,462	$0.1111	1647.84
Sandbrock Ranch Elementary	90,133	472,784	$0.6917	$62,343	$0.1319	170.80
Savannah Elementary	80,334	913,001	$1.4072	$113,049	$0.1238	309.72
Service Center Annex	74,920	429,026	$0.7942	$59,498	$0.1387	163.01
Stephens Elementary	80,334	667,497	$0.8162	$65,568	$0.0982	179.64
Strickland Middle School	213,766	1,573,733	$1.1076	$236,765	$0.1504	648.67
Transportation East	25,000	162,107	$0.7771	$19,428	$0.1198	53.23
Union Park Elementary	87,770	280,391	$0.5121	$44,943	$0.1603	123.13

Gas Cost Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Gas Cost Information						
Campus	Total SQ FT	Utility Usage (Mcf)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per McF	Average Daily Rate
Adkins Elementary	88,674	115	$0.0215	$1,910	$16.6087	5.23
Alexander Elementary	85,592	796	$0.1271	$10,878	$13.6658	29.80
Ann Windle	41,200	456	$0.1642	$6,763	$14.8311	18.53
ATC	166,041	1,781	$0.1376	$22,841	$12.8248	62.58
Bell Elementary	88,925	213	$0.0349	$3,103	$14.5681	8.50
Blanton Elementary	80,344	1,493	$0.2164	$17,389	$11.6470	47.64
Borman Elementary	130,022	591	$0.0651	$8,468	$14.3283	23.20
Braswell High School	737,564	1,826	$0.0300	$22,116	$12.1117	60.59
Old Calhoun Middle School	220,012	1,845	$0.0940	$20,676	$11.2065	56.65
CDC	8,218	41	$0.2048	$1,683	$41.0488	4.61
Central Service	23,136	352	$0.3391	$7,846	$22.2898	21.50
CH Collins Athletic Stadium	43,457	146	$0.0679	$2,949	$20.1986	8.08
Cheek Middle School	183,899	347	$0.0254	$4,667	$13.4496	12.79
Cross Oaks Elementary	88,231	244	$0.0490	$4,324	$17.7213	11.85
Crownover Middle School	161,200	2,371	$0.1846	$29,759	$12.5512	81.53
Davis School	33,331	289	$0.1413	$4,710	$16.2976	12.90
Denton High School (New)	607,515	2,448	$0.0546	$33,140	$13.5376	90.79
EP Rayzor Elementary	77,725	771	$0.1205	$9,365	$12.1466	25.66
Evers Elementary	79,711	975	$0.1641	$13,080	$13.4154	35.84
Fred Moor High School	29,255	255	$0.1477	$4,321	$16.9451	11.84
Gonzalez Pre-K	60,391	117	$0.0427	$2,577	$22.0256	7.06
Guyer High School	664,759	6,415	$0.1202	$79,916	$12.4577	218.95
Harpool Middle School	161,327	2,657	$0.1918	$30,935	$11.6428	84.75
Hawk Elementary	80,651	685	$0.1160	$9,358	$13.6613	25.64
Hill Elementary	113,503	118	$0.0221	$2,504	$21.2203	6.86

Gas Cost Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Gas Cost Information						
Campus	Total SQ FT	Utility Usage (Mcf)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per McF	Average Daily Rate
Hodge Elementary	83,175	1,250	$0.2019	$16,795	$13.4360	46.01
Houston Elementary	76,963	909	$0.1592	$12,254	$13.4807	33.57
Martinez Elementary	113,503	146	$0.0187	$2,124	$14.5479	5.82
McMath Middle School	159,136	1,389	$0.1140	$18,149	$13.0662	49.72
McNair Elementary	83,175	751	$0.1248	$10,379	$13.8202	28.44
Myers Middle Schhol	181,474	359	$0.0319	$5,781	$16.1031	15.84
Navo Middle School	165,167	1,981	$0.1438	$23,744	$11.9859	65.05
Nelson Elementary	80,334	748	$0.1269	$10,193	$13.6270	27.93
Nette Shultz Elementary	93,584	197	$0.0245	$2,293	$11.6396	6.28
New Calhoun Middle School (Formerly Old Denton H)	253,691	3,185	$0.1674	$42,456	$13.3300	116.32
New Rayzor Elementary	100,964	541	$0.0770	$7,777	$14.3752	21.31
Paloma Creek Elementary	80,334	741	$0.1110	$8,921	$12.0391	24.44
PDC	77,558	257	$0.0562	$4,362	$16.9728	11.95
Pecan Creek Elementary	80,029	635	$0.1002	$8,022	$12.6331	21.98
Providence Elementary	78,949	496	$0.0781	$6,162	$12.4234	16.88
Reeves Elementary	114,620	104	$0.0179	$2,056	$19.7692	5.63
Rivera Elementary	79,990	706	$0.1229	$9,829	$13.9221	26.93
Rodriguez Middle School	176,616	356	$0.0180	$3,174	$8.9157	8.70
Ryan Elementary	77,725	544	$0.1005	$7,810	$14.3566	21.40
Ryan High School	550,741	4,851	$0.1098	$60,478	$12.4671	165.69
Sandbrock Ranch Elementary	90,133	212	$0.0401	$3,614	$17.0472	9.90
Savannah Elementary	80,334	668	$0.1018	$8,179	$12.2440	22.41
Service Center Annex	74,920	1,215	$0.2265	$16,971	$13.9679	46.50
Stephens Elementary	80,334	716	$0.1218	$9,788	$13.6704	26.82
Strickland Middle School	213,766	2,594	$0.1489	$31,839	$12.2741	87.23
Transportation East	25,000	304	$0.1670	$4,174	$13.7303	11.44
Union Park Elementary	87,770	232	$0.0387	$3,393	$14.6250	9.30

Potable Water Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Potable Cost Information						
Campus	Total SQ FT	Utility Usage (Gallons)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per Gallon	Average Daily Rate
Adkins Elementary	88,674	323,031	$0.0253	$2,240	$0.0069	6.14
AG Facility	47,866	113,088	$0.0268	$1,285	$0.0114	3.52
Alexander Elementary	85,592	179,095	$0.0290	$2,478	$0.0138	6.79
Ann Windle	41,200	488,957	$0.0685	$2,823	$0.0058	7.73
ATC	166,041	669,315	$0.0267	$4,430	$0.0066	12.14
Bell Elementary	88,925	729,041	$0.1328	$11,812	$0.0162	32.36
Blanton Elementary	80,344	4,770,844	$0.4447	$35,731	$0.0075	97.89
Borman Elementary	130,022	855,019	$0.0410	$5,333	$0.0062	14.61
Braswell High School	737,564	3,286,208	$0.1647	$121,489	$0.0370	332.85
Old Calhoun Middle School	220,012	384,956	$0.0322	$7,087	$0.0184	19.42
CDC	8,218	108,575	$0.1589	$1,306	$0.0120	3.58
Central Service	23,136	198,953	$0.1203	$2,783	$0.0140	7.62
Cheek Middle School	183,899	466,611	$0.0386	$7,106	$0.0152	19.47
CH Collins Athletic Stadium	43,457	1,868,394	$0.2592	$11,266	$0.0060	30.87
Cross Oaks Elementary	88,231	496,479	$0.1107	$9,768	$0.0197	26.76
Crownover Middle School	161,200	805,027	$0.0844	$13,608	$0.0169	37.28
Davis School	33,331	179,685	$0.0585	$1,951	$0.0109	5.35
Denton High School (New)	607,515	2,322,780	$0.0363	$22,077	$0.0095	60.48
EP Rayzor Elementary	77,725	336,097	$0.0305	$2,369	$0.0070	6.49
Evers Elementary	79,711	858,361	$0.0674	$5,373	$0.0063	14.72
Fred Moor High School	29,255	97,658	$0.0374	$1,093	$0.0112	2.99
Fred Moore Day Nursery School	9,421	17,726	$0.0594	$560	$0.0316	1.53
Gonzalez Pre-K	60,391	1,152,563	$0.1164	$7,027	$0.0061	19.25
Guyer High School	664,759	3,930,735	$0.0349	$23,189	$0.0059	63.53
Harpool Middle School	161,327	11,397,656	$0.1389	$22,403	$0.0020	61.38
Hawk Elementary	80,651	572,973	$0.0837	$6,754	$0.0118	18.50

Potable Water Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Potable Cost Information						
Campus	Total SQ FT	Utility Usage (Gallons)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per Gallon	Average Daily Rate
Hill Elementary	113,503	405,336	$0.0944	$10,711	$0.0264	29.35
Hodge Elementary	83,175	883,584	$0.0658	$5,472	$0.0062	14.99
Houston Elementary	76,963	643,810	$0.0569	$4,376	$0.0068	11.99
Martinez Elementary	113,503	3,074,664	$0.3839	$43,569	$0.0142	119.37
McMath Middle School	159,136	569,868	$0.0341	$5,433	$0.0095	14.88
McNair Elementary	83,175	731,159	$0.0577	$4,800	$0.0066	13.15
Myers Middle Schhol	181,474	984,933	$0.1237	$22,452	$0.0228	61.51
Navo Middle School	165,167	514,911	$0.1203	$19,870	$0.0386	54.44
Nelson Elementary	80,334	545,623	$0.0494	$3,965	$0.0073	10.86
Nette Shultz Elementary	93,584	595,241	$0.0597	$5,591	$0.0094	15.32
New Calhoun Middle School (Formerly Old Denton H)	253,691	1,565,354	$0.0510	$12,930	$0.0083	35.42
New Rayzor Elementary	100,964	533,308	$0.0378	$3,820	$0.0072	10.47
Paloma Creek Elementary	80,334	886,143	$0.1003	$8,059	$0.0091	22.08
PDC	77,558	98,642	$0.0120	$934	$0.0095	2.56
Pecan Creek Elementary	80,029	429,785	$0.0426	$3,412	$0.0079	9.35
Providence Elementary	78,949	688,264	$0.0936	$7,387	$0.0107	20.24
Reeves Elementary	114,620	461,900	$0.0290	$3,323	$0.0072	9.10
Rivera Elementary	79,990	591,394	$0.0690	$5,518	$0.0093	15.12
Rodriguez Middle School	176,616	12,302	$0.1365	$24,102	$1.9592	66.03
Ryan Elementary	77,725	2,485,616	$0.2143	$16,654	$0.0067	45.63
Ryan High School	550,741	9,082,094	$0.0932	$51,308	$0.0056	140.57
Sandbrock Ranch Elementary	90,133	279,777	$0.0919	$8,284	$0.0296	22.70
Savannah Elementary	80,334	632,637	$0.1461	$11,736	$0.0186	32.15
Service Center Annex	74,920	271,815	$0.0390	$2,925	$0.0108	8.01
Stephens Elementary	80,334	458,767	$0.0967	$7,765	$0.0169	21.27
Strickland Middle School	213,766	815,932	$0.0271	$5,788	$0.0071	15.86
Transportation East	25,000	114,873	$0.4990	$12,476	$0.1086	34.18
Union Park Elementary	87,770	495,886	$0.1175	$10,314	$0.0208	28.26

Irrigation Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Irrigation Cost Information						
Campus	Total SQ FT (Irrigation Only)	Utility Usage (Gallons)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per Gallon	Average Daily Rate
Adkins Elementary	88,674	750,419	$0.0444	$3,940	$0.0053	10.79
Alexander Elementary	85,592	-	$0.0177	$1,519	Irrigation Not Used	4.16
Ann Windle	41,200	1,729	$0.0158	$652	$0.3771	1.79
ATC	166,041	328,024	$0.0195	$3,235	$0.0099	8.86
Blanton Elementary	80,344	48,000	$0.0082	$659	$0.0137	1.81
Old Calhoun Middle School	220,012	300	$0.0059	$1,292	$4.3067	3.54
Central Service	23,136	193,453	$0.0784	$1,814	$0.0094	4.97
Cheek Middle School	183,899	-	$0.0018	$327	Irrigation Not Used	$0.90
CH Collins Athletic Stadium	43,457	2,311,297	$0.3459	$15,031	$0.0065	41.18
Crownover Middle School	161,200	1,446,001	$0.0989	$15,949	$0.0110	43.70
EP Rayzor Elementary	77,725	-	$0.0065	$504	Irrigation Not Used	1.38
Evers Elementary	79,711	15,175	$0.0092	$736	$0.0485	2.02
Fred Moor High School	29,255	125,197	$0.0424	$1,240	$0.0099	3.40
Fred Moore Day Nursery School	9,421	-	$0.0426	$401	Irrigation Not Used	1.10
Gonzalez Pre-K	60,391	153,721	$0.0252	$1,524	$0.0099	4.18
Guyer High School	664,759	9,214,499	$0.0877	$58,323	$0.0063	159.79
Harpool Middle School	161,327	25,791,219	$0.7257	$117,075	$0.0045	320.75
Hawk Elementary	80,651	172,441	$0.0565	$4,558	$0.0264	12.49
Hill Elementary	113,503	-	$0.0156	$1,773	Irrigation Not Used	4.86
Hodge Elementary	83,175	702,722	$0.0666	$5,537	$0.0079	15.17

Irrigation Daily Rate and Cost Square Foot

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

2025-2026 Irrigation Cost Information						
Campus	Total SQ FT (Irrigation Only)	Utility Usage (Gallons)	Utility Cost per SQ.FT.	Total Utility Cost Per Year	Utility Cost per Gallon	Average Daily Rate
Houston Elementary	76,963	-	$0.0084	$646	Irrigation Not Used	1.77
Martinez Elementary	113,503	-	$0.0156	$1,773	Irrigation Not Used	4.86
McMath Middle School	159,136	361,062	$0.0178	$2,840	$0.0079	7.78
McNair Elementary	83,175	290,346	$0.0379	$3,151	$0.0109	8.63
Myers Middle Schhol	181,474	1,073,800	$0.1079	$19,576	$0.0182	53.63
Navo Middle School	165,167	615,816	$0.0797	$13,159	$0.0214	36.05
Nelson Elementary	80,334	-	$0.0172	$1,385	Irrigation Not Used	3.79
Nette Shultz Elementary	93,584	1,286,028	$0.0964	$9,019	$0.0070	24.71
New Calhoun Middle School (Formerly Old Denton H)	253,691	294,410	$0.0120	$3,035	$0.0103	8.32
Paloma Creek Elementary	80,334	440,059	$0.0706	$5,673	$0.0129	15.54
Pecan Creek Elementary	80,029	36,200	$0.0108	$865	$0.0239	2.37
Rodriguez Middle School	176,616	3	$0.0191	$3,373	Irrigation Not Used	9.24
Reeves Elementary	114,620	4,600	$0.0034	$389	$0.0846	1.07
Rivera Elementary	79,990	179,701	$0.0217	$1,734	$0.0096	4.75
Ryan High School	550,741	2,996,843	$0.0435	$23,984	$0.0080	65.71
Sandbrock Ranch Elementary	90,133	-	$0.0703	$6,335	Irrigation Not Used	17.36
Savannah Elementary	80,334	292,162	$0.1249	$10,035	$0.0343	27.49
Stephens Elementary	80,334	481,133	$0.1942	$15,600	$0.0324	42.74
Strickland Middle School	213,766	1,317,531	$0.0427	$9,138	$0.0069	25.04
Transportation East	25,000	2	$0.1344	$3,359	Irrigation Not Used	9.20

Solar Update – Union Park

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

Union Park

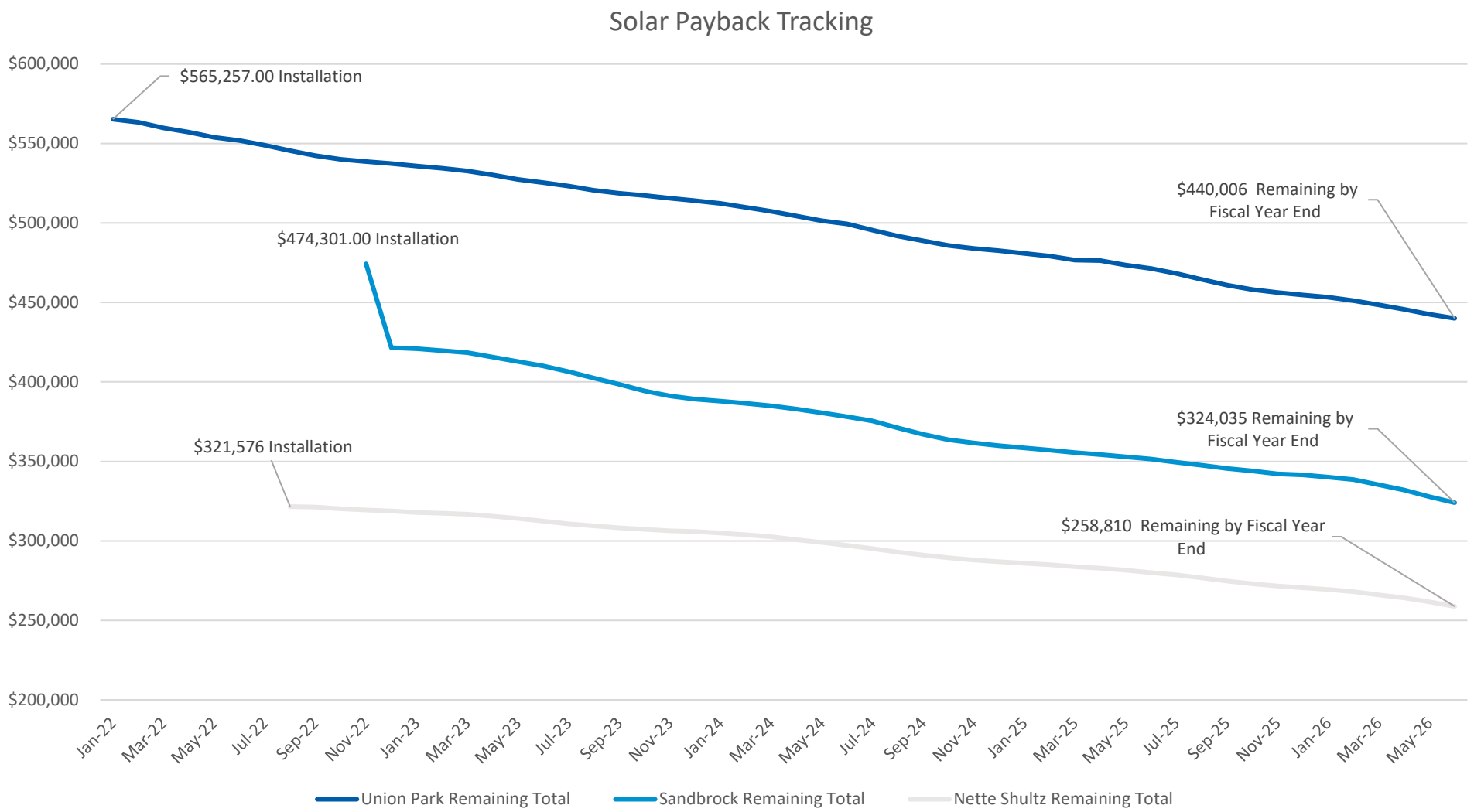
- Running Cost Avoidance
  - $125,251
- Simple Payback
  - 19.91 Years

Sandbrock Ranch

- Running Cost Avoidance
  - $100,707
- Simple Payback
  - 16.68 Years

Nette Shultz

- Running Cost Avoidance
  - $62,143
- Simple Payback
  - 19.62 Years



Thank you

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

Appendix 1 - Comparison by Utility - Rate

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

Electric	**$/kwh**
Coserv	0.1208
City of Denton Municipal Utilities	0.1413
Direct Energy	0.0896
Gas	**$/ccf**
Coserv	1.2175
Atmos Energy	1.3286
Potable Water	**$/gallon**
Lake Cities Municipal Utility Authority	0.0209
Denton County Fresh Water Supply District n. 11A	0.0162
City of Corinth	0.0148
City of Denton Municipal Utilities	0.0071
Mustang Special Utility Authority	0.0273
Denton County Fresh Water Supply District 6/7	0.0037
Town of Providence Village	0.0107
Town of Prosper Utility	0.0152
Irrigation Water	**$/gallon**
Lake Cities Municipal Utility Authority	0.0226
City of Corinth	0.0127
City of Denton Municipal Utilities	0.0075
Mustang Special Utility Authority	0.0337
Denton County Fresh Water Supply District 6/7	0.0046
Well Water	**$/gallon**
North Texas Ground Water Conservation District	0.00011

Appendix 2 - Utility Providers By Campus

DENTON INDEPENDENT SCHOOL DISTRICT

TDIndustries

Campus	Gas	Electric	Water	Waste	Recycle	Well
Adkins	CoServ	Coserv	Denton Co FWSD 7	Republic	Denton Municipal	
AG Facilitly	n/a	Coserv	Mustang	WC of Texas	n/a	
Alexander	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Ann Windle	n/a	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
ATC	n/a	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Bell	CoServ	Coserv	Denton Co Water Dist 8	CWD	Denton Municipal	
Blanton	CoServ	Coserv	Denton Co FWSD 7	Denton Municipal	Denton Municipal	
Borman	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Braswell	CoServ	Coserv	Mustang	CWD	Denton Municipal	Well
Calhoun	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Central Service	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
CH Collins	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Cheek	CoServ	Coserv	Town of Prosper	Republic(Was CWD)	?	Well
Cox Communication	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Cross Oaks	Atmos	Coserv	Mustang	Denton Municipal	Denton Municipal	Well
Crownover	Atmos	Direct Energy	City of Corinth	CWD	Denton Municipal	
Davis	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Denton High (new)	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	Well
Denton High (old)	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Evers Park	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Fred Moore DNS	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	n/a	
Fred Moore High	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Gallian	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Ginnings	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Gonzalez	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Guyer	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Harpool	CoServ	Coserv	Denton Co FWSD 7	Denton Municipal	Denton Municipal	

Campus	Gas	Electric	Water	Waste	Recycle	Well
Hawk	Atmos	Direct Energy	City of Corinth	CWD	Denton Municipal	
Hodge	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Houston	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
McMath	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
McNair	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Myers	Atmos	Direct Energy	Lake Cities MUA	Denton Municipal	Denton Municipal	
Navo	CoServ	Coserv	Mustang	WC of Texas	Denton Municipal	
Nelson	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Paloma Creek	CoServ	Coserv	Denton Co Water Dist 8	WC of Texas	Denton Municipal	
Pecan Creek	CoServ	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Providence	CoServ	Coserv	Town of Providence Village	WC of Texas	Denton Municipal	
Rayzor Newton	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Rayzor EP	CoServ	Coserv	Denton Co FWSD 7	Republic	Denton Municipal	
Rivera	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Rodriguez	Atmos	Coserv	Mustang	Republic	Denton Municipal	Well
Ryan High	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Sandbrock	Atmos	Coserv	Mustang	City of Aubrey	Denton Municipal	Well
Savannah	CoServ	Coserv	Mustang	WC of Texas	Denton Municipal	
Service Center	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Shultz	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Stephens	Atmos	Direct Energy	Lake Cities MUA	Denton Municipal	Denton Municipal	
Strickland	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Transportation	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	
Transportation East	Atmos	*	Mustang	Republic	Republic	
Union Park	CoServ	Coserv	Mustang	WC of Texas	Denton Municipal	Well
WS Ryan	Atmos	Denton Municipal	Denton Municipal	Denton Municipal	Denton Municipal	

* will be Coserv when Coserv received Certificate of Occupancy