
SUMMARY OF YTD 26-27 BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

GENERAL FUND:

REVENUE:

Original Budget

AMOUNT	DATE
--------	------

\$49,491,463 * Jun-26

NET CURRENT REVENUE BUDGET

\$49,491,463	
--------------	--

GENERAL FUND:

EXPENSE:

Original Budget

-Add expenditure budgets for athletics fundraising balances

AMOUNT	DATE
--------	------

\$52,053,165 * Jun-26
\$25,204

NET CURRENT EXPENSE BUDGET

\$52,078,369	
--------------	--

SUMMARY OF YTD 26-27 BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

FOOD SERVICE FUND:

REVENUE:

Original Budget

AMOUNT	DATE
--------	------

\$2,613,414 * Jun-26

NET CURRENT REVENUE BUDGET

\$2,613,414

EXPENSE:

Original Budget

\$2,757,459 * Jun-26

NET CURRENT EXPENSE BUDGET

\$2,757,459

COMMUNITY SERVICE FUND:

REVENUE:

Original Budget

AMOUNT	DATE
--------	------

\$3,535,023 * Jun-26

NET CURRENT REVENUE BUDGET

\$3,535,023

EXPENSE:

Original Budget

\$3,629,767 * Jun-26

NET CURRENT EXPENSE BUDGET

\$3,629,767

AMOUNT	DATE
--------	------

BUILDING CONSTRUCTION FUND

REVENUE:

Original Budget

\$2,417,500 * Jun-26

NET CURRENT REVENUE BUDGET

\$2,417,500

EXPENSE:

Original Budget

\$2,817,690 * Jun-26

NET CURRENT EXPENSE BUDGET

\$2,817,690

SUMMARY OF YTD 26-27 BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

	AMOUNT	DATE
DEBT SERVICE FUND		
REVENUE:		
Original Budget	\$4,250,323 *	Jun-26
 NET CURRENT REVENUE BUDGET	 <u>\$4,250,323</u>	
EXPENSE:		
Original Budget	\$4,429,825 *	Jun-26
 NET CURRENT EXPENSE BUDGET	 <u>\$4,429,825</u>	
 OPEB Irrevocable Trust Fund		
REVENUE:		
Original Budget	100,000 *	Jun-26
 NET CURRENT REVENUE BUDGET	 <u>100,000</u>	
EXPENSE:		
Original Budget	\$223,732 *	Jun-26
 NET CURRENT EXPENSE BUDGET	 <u>\$223,732</u>	