Levy Worksheet for 2026 Tax Levy

(Payable in 2027-2028 School Year)

Non-PTELL Districts

		Manual Entry
2025 Actual EAV		$ 287,285,553
Est. % Increase		9.2%
2026 Estimated EAV	*(Rate Setting)*	$ 313,786,902
Est. $ Increase		$ 26,501,349

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	*(manual entry)* 2025 ACTUAL EXTENSION	*(manual entry)* 2025 ACTUAL RATES	*(manual entry)* 2026 PROPOSED EXTENSION	*(manual entry)* 2026 PROPOSED RATES	*(manual entry)* 2026 PROPOSED LEVY	2026 PROPOSED $ INCREASE	2026 PROPOSED % INCREASE
Education	$ 9,985,988.37	3.4760	$ 10,919,784.19	3.4800	$ 10,919,784	$ 933,796	9.35%
O&M	$ 1,434,761.51	0.4994	$ 1,568,934.51	0.5000	$ 1,568,935	$ 134,173	9.35%
Transportation	$ 573,910.35	0.1998	$ 627,573.80	0.2000	$ 627,574	$ 53,663	9.35%
Working Cash	$ 143,470.41	0.0499	$ -	0.0000	$ -	$ (143,470)	-100.00%
IMRF	$ 399,987.68	0.1392	$ 135,000.00	0.0430	$ 135,000	$ (264,988)	-66.25%
Social Security	$ 1,005.50	0.0004	$ 95,000.00	0.0303	$ 95,000	$ 93,995	9348.04%
Life Safety	$ 113,994.91	0.0397	$ 94,136.07	0.0300	$ 94,136	$ (19,859)	-17.42%
Tort	$ 1,199,991.75	0.4177	$ 1,350,000.00	0.4302	$ 1,350,000	$ 150,008	12.50%
Special Ed.	$ 114,770.58	0.0400	$ 125,514.76	0.0400	$ 125,515	$ 10,744	9.36%
Lease	$ 143,470.41	0.0499	$ 156,893.45	0.0500	$ 156,893	$ 13,423	9.36%
Prior Year Adjustment	$ (23,539.57)	-0.1186					
TOTAL LEVY	$ 14,087,811.88	4.7934	$ 15,072,836.79	4.8035	$ 15,072,837	$ 961,485	106.99%
	(Total Extension)				***Balloon if desired***		
	(oranges)				***(apples)***		***(apples/oranges)***
BONDS	$ 1,749,138.09	0.6089	$ 1,885,000.00	0.6007	$ 1,885,000.00	$ 135,861.91	7.77%

2025 Actual Total Tax Rate ***w/bonds***	5.4022	**2026 Estimated Total Tax Rate** ***w/bonds***	5.4043	**Estimated Difference in Total Tax Rate** ***w/bonds***	0.0020