Annual Report AR-1

Riverside Revenue and Expenditure Summary

July 1, 2025 - June 30, 2026

Revenue Detail

Category	Amount
Tobacco Tax Funds	$14,105,162
IMPACT Legacy	$3,412,608
Small Population County Augmentation Funds	$0
Home Visiting Coordination Funds	$0
Other First 5 California Funds	$0
Other First 5 California Funds Description	
Other Public Funds	$7,891,716
Other Public Funds Description Includes ARPA, health plan, program revenue, other county funds and reimbursement for services.	
Donations	$0
Revenue From Interest Earned	$1,065,731
Grants	$0
Grants Description	
Other Funds	$22,683
Other Funds	
Total Revenue	**$26,497,900**

Improved Family Support

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	• Core Operating Support	0	319	0	$142,350
General Family Support	CBO/Non-Profit	• Not Applicable (Guaranteed Basic Income)	0	409	0	$373,171
General Family Support	CBO/Non-Profit	• Core Operating Support	392	1813	0	$89,998
General Family Support	CBO/Non-Profit	• Core Operating Support	89	59	0	$99,685
General Family Support	CBO/Non-Profit	• Core Operating Support	103	95	0	$86,527
General Family Support	CBO/Non-Profit	• Core Operating Support	138	135	0	$65,507
General Family Support	CBO/Non-Profit	• Core Operating Support	225	318	0	$99,922
General Family Support	CBO/Non-Profit	• Core Operating Support	95	88	0	$97,604
General Family Support	County Office of Education/School District	• Core Operating Support	199	2214	0	$100,000
					Total	**$4,978,324**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	First 5 County Commission	• Core Operating Support	415	9776	45	$3,634,900
General Family Support	Other Public	• Core Operating Support	226	105	0	$99,952
Family Literacy and Book Programs	CBO/Non-Profit	• Reach Out and Read	0	0	7	$51,096
Family Literacy and Book Programs	Other Private/For Profit	• Reach Out and Read	0	0	0	$1,919
Reason for no population served: Book vendor purchasing for same providers in ROR						
Family Literacy and Book Programs	Other Private/For Profit	• Reach Out and Read	0	0	14	$12,883
Family Literacy and Book Programs	Other Private/For Profit	• Reach Out and Read	0	0	28	$22,810
					Total	**$4,978,324**

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning and Care Supports	Research/Consulting Firm	• Quality Counts California	0	366	169	$73,915
Quality Early Learning and Care Supports	CBO/Non-Profit	• Quality Counts California	0	0	0	$39,000
Reason for no population served: Land Use Report						
Quality Early Learning and Care Supports	CBO/Non-Profit	• Quality Counts California	0	0	23	$7,500
Quality Early Learning and Care Supports	First 5 County Commission	• Quality Counts California	0	0	0	$871,098
Reason for no population served: First 5 Orange County						
Quality Early Learning and Care Supports	First 5 County Commission	• Quality Counts California	0	0	0	$269,208
Reason for no population served: First 5 Imperial County						
					Total	**$12,607,010**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning and Care Supports	First 5 County Commission	• Quality Counts California	0	0	0	$757,830
Reason for no population served: First 5 San Bernardino						
Quality Early Learning and Care Supports	Other Private/For Profit	• Quality Counts California	0	0	0	$278,600
Reason for no population served: HUBBE Data System						
Quality Early Learning and Care Supports	Other Private/For Profit	• Quality Counts California	0	0	91	$11,750
Quality Early Learning and Care Supports	Other Private/For Profit	• Quality Counts California	0	0	30	$11,025
Quality Early Learning and Care Supports	Research/Consulting Firm	• Quality Counts California	0	0	43	$12,000
Quality Early Learning and Care Supports	Research/Consulting Firm	• Quality Counts California	0	0	340	$6,500
Quality Early Learning and Care Supports	Research/Consulting Firm	• Quality Counts California	0	0	0	$95,744
					Total	**$12,607,010**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Reason for no population served: Quality Start Riverside County data support						
Quality Early Learning and Care Supports	Other Private/For Profit	• Quality Counts California	0	0	0	$17,115
Reason for no population served: Translation services						
Quality Early Learning and Care Supports	First 5 County Commission	• Quality Counts California	0	0	0	$1,447,659
Reason for no population served: F5 staff time to administer QCC: provider onboarding, coaching coordination, CQI tracking, and reporting. Internal implementation support; no direct child encounters						
Early Learning and Care Program Direct Costs	Child Care Centers	• Facility Grants	0	0	0	$20,457
Reason for no population served: Infrastructure investment						
Early Learning and Care Program Direct Costs	Child Care Centers	• Facility Grants	0	0	0	$1,752,645
Reason for no population served: Infrastructure investment						
Early Learning and Care Program Direct Costs	Child Care Centers	• Facility Grants	0	0	0	$22,610
Reason for no population served: Infrastructure investment						
					Total	**$12,607,010**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning and Care Program Direct Costs	Other Public	• Facility Grants	0	0	0	$1,652,927
Reason for no population served: Infrastructure Investment - Riverside County Office of Economic Development						
Early Learning and Care Program Direct Costs	Other Public	• Facility Grants	0	0	0	$2,533,171
Reason for no population served: Infrastructure Investment - County of Riverside - Facilities Management						
Early Learning and Care Program Direct Costs	County Office of Education/School District	• Preschool/Childcare	0	0	0	$74,858
Reason for no population served: Riverside Hybrid Alternative Payment Program - children/providers counted in second contract						
Early Learning and Care Program Direct Costs	County Office of Education/School District	• Preschool/Childcare	78	78	181	$2,651,398
					Total	**$12,607,010**

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	CBO/Non-Profit	• Safety Education	152	0	0	0	$18,864
General Health Education and Promotion	CBO/Non-Profit	• Safety Education	1142	0	0	0	$336,000
General Health Education and Promotion	CBO/Non-Profit	• Safety Education	577	0	0	0	$85,452
General Health Education and Promotion	Other Private/For Profit	• Safety Education	246	0	0	0	$178,216
General Health Education and Promotion	Other Private/For Profit	• Safety Education	168	0	0	0	$100,000
General Health Education and Promotion	Other Private/For Profit	• Safety Education	92	0	0	0	$13,636
General Health Education and Promotion	Other Private/For Profit	• Safety Education	66	0	0	0	$19,734
General Health Education and Promotion	Other Public	• Safety Education	164	0	0	0	$11,840
						Total	**$8,842,008**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	Other Public	• Safety Education	35	0	0	0	$1,840
General Health Education and Promotion	Other Public	• Safety Education	19	0	0	0	$950
General Health Education and Promotion	Other Public	• Safety Education	56	0	0	0	$709
General Health Education and Promotion	Other Public	• Safety Education	19	0	0	0	$1,093
General Health Education and Promotion	Other Public	• Safety Education	40	0	0	0	$2,708
General Health Education and Promotion	First 5 County Commission	• Not Applicable ()	0	0	0	0	$356,726
Reason for no population served: Staff time for home visiting system coordination, contracting, and fidelity/data monitoring. Administrative support, families served are reported by providers, not in this line.							
General Health Education and Promotion	First 5 County Commission	• Not Applicable ()	0	0	0	0	$521,641
Reason for no population served: Staff time for developmental screening infrastructure, referral coordination and performance reporting. Capacity and systems support; no direct child services							
						Total	**$8,842,008**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Oral Health Education and Treatment	Higher Education	• Other - Describe county commission local efforts	88	0	30	0	$71,393
Early Intervention	County Health & Human Services	• Not Applicable (Infant Early Childhood Mental Health)	0	0	216	0	$116,850
Early Intervention	Hospital/Health Plan	• Care Coordination and Linkage	4813	0	0	0	$499,625
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	• Parents as Teachers	28	33	0	0	$175,953
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	• Parents as Teachers	27	16	0	0	$158,917
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	• Parents as Teachers	190	185	0	0	$792,428
						Total	**$8,842,008**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	• Parents as Teachers	79	69	0	0	$482,735
Perinatal and Early Childhood Home Visiting	County Health & Human Services	• Nurse Family Partnership	7	8	0	0	$25,380
Perinatal and Early Childhood Home Visiting	County Health & Human Services	• Parents as Teachers	58	50	0	0	$255,940
Perinatal and Early Childhood Home Visiting	County Office of Education/School District	• Parents as Teachers	270	234	0	0	$848,289
Perinatal and Early Childhood Home Visiting	Other Private/For Profit	• Nurse Family Partnership	77	101	0	0	$1,386,933
Perinatal and Early Childhood Home Visiting	Other Private/For Profit	• Nurse Family Partnership	32	32	0	0	$207,933
Perinatal and Early Childhood Home Visiting	Other Private/For Profit	• Parents as Teachers	0	0	10	0	$29,185
						Total	**$8,842,008**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Prenatal and Infant/Toddler Pediatric Support	County Health & Human Services	• Healthy Steps	3015	1291	0	0	$602,487
Prenatal and Infant/Toddler Pediatric Support	Hospital/Health Plan	• Healthy Steps	0	0	0	0	$200,000
Reason for no population served: Still in startup phase							
Prenatal and Infant/Toddler Pediatric Support	Hospital/Health Plan	• Healthy Steps	8287	0	0	0	$849,682
Prenatal and Infant/Toddler Pediatric Support	Hospital/Health Plan	• Healthy Steps	0	0	0	0	$410,000
Reason for no population served: Clinic sites in startup phase							
Prenatal and Infant/Toddler Pediatric Support	County Health & Human Services	• Local Model	0	0	0	0	$78,869
Reason for no population served: Telehealth Infrastructure							
						Total	**$8,842,008**

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	CBO/Non-Profit	• Early Learning	$167,916
Systems Building	CBO/Non-Profit	• Family Resiliency	$10,000
Systems Building	Other Private/For Profit	• Not Applicable (Professional Development)	$14,438
Systems Building	County Health & Human Services	• Family Resiliency	$30,255
Systems Building	First 5 County Commission	• Not Applicable (Hub)	$98,000
Systems Building	Research/Consulting Firm	• Health Systems	$115,105
Systems Building	Other Private/For Profit	• Not Applicable (Database management)	$185,726
Systems Building	Other Private/For Profit	• Not Applicable (Database management)	$87,500
Systems Building	Research/Consulting Firm	• Health Systems	$12,600
Systems Building	Research/Consulting Firm	• Health Systems	$8,063
Systems Building	Research/Consulting Firm	• Health Systems	$50,000
		Total	**$2,146,676**

Service	Grantee	Program(s)	Amount
Systems Building	Research/Consulting Firm	• Health Systems	$50,000
Systems Building	Research/Consulting Firm	• Family Resiliency	$50,942
Systems Building	Research/Consulting Firm	• Not Applicable (CQI countywide)	$57,500
Systems Building	First 5 County Commission	• Family Resiliency	$43,114
Systems Building	First 5 County Commission	• Not Applicable (Countywide Programs)	$1,147,382
Systems Building	Other Private/For Profit	• Family Resiliency	$18,135
		Total	**$2,146,676**

Expenditure Details

Category	Amount
Program Expenditures	$28,574,018
Administrative Expenditures	$3,359,801
Evaluation Expenditures	$723,951
Total Expenditures	$32,657,770
Excess (Deficiency) Of Revenues Over (Under) Expenses	($6,159,870)

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	$0
Other	$0
Total Other Financing Sources	**$0**

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	$32,930,526
Fund Balance - Ending	$26,770,656
Net Change In Fund Balance	($6,159,870)

Fiscal Year Fund Balance

Category	Amount
Nonspendable	$0
Restricted	$0
Committed	$9,300,072
Assigned	$3,417,189
Unassigned	$14,053,395
Total Fund Balance	$26,770,656

Expenditure Note

No data entered for this section as of 10/26/2026 9:33:18 AM.

Annual Report AR-2

Riverside Demographic Worksheet

July 1, 2025 - June 30, 2026

Population Served

Category	Number
Children Less than 3 Years Old	16,981
Children from 3rd to 6th Birthday	4,725
Children – Ages Unknown (birth to 6th Birthday)	20,948
Primary Caregivers	17,475
Total Population Served	**60,129**

Primary Language Spoken in Home

Category	Number of Children	Number of Primary Caregivers
Cantonese	22	7
English	18,136	9,241
Korean	10	2
Mandarin	48	2
Spanish	2,367	4,853
Other - Specify with text box American Sign Language	8	3
Other - Specify with text box Bengali	1	0
Other - Specify with text box Bulgarian	2	0
Other - Specify with text box Cambodian	1	0
Other - Specify with text box Dari	0	1
Other - Specify with text box French	3	0
Other - Specify with text box German	2	0
Totals	**42,654**	**17,475**

Category	Number of Children	Number of Primary Caregivers
Other - Specify with text box Haitian Creole	5	0
Other - Specify with text box Indonesian	1	0
Other - Specify with text box Magyar	0	1
Other - Specify with text box Pashto	1	3
Other - Specify with text box Portuguese	4	0
Other - Specify with text box Punjabi	15	0
Other - Specify with text box Purepache	0	1
Other - Specify with text box Q'anjob'al	0	1
Other - Specify with text box Tamil	1	0
Other - Specify with text box Tarrasco	0	1
Other - Specify with text box Turkish	1	1
Other - Specify with text box Ukranian	3	0
Totals	**42,654**	**17,475**

Category	Number of Children	Number of Primary Caregivers
Other - Specify with text box Urdu	5	0
Other - Specify with text box Arabic	15	3
Other - Specify with text box Armenian	1	0
Other - Specify with text box Farsi	9	3
Other - Specify with text box Hmong	1	0
Other - Specify with text box Tagalog	1	1
Other - Specify with text box Russian	8	0
Unknown	21,957	3,340
Other - Specify with text box Hindi	3	0
Vietnamese	23	11
Totals	**42,654**	**17,475**

Race and/or Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Hispanic/Latino	12,535	9,710
Other – Specify with text box Egyptian	1	0
Other – Specify with text box Hebrew Israelite	0	1
Other – Specify with text box Italian American	0	1
Other – Specify with text box Multiracial	24	61
Alaska Native/American Indian	287	141
Asian	1,054	96
Non-Hispanic Black or African American	1,203	1,741
Middle Eastern or North African	51	28
Native Hawaiian or Other Pacific Islander	61	25
Non-Hispanic White	3,816	1,679
Unknown	23,622	3,992
Totals	**42,654**	**17,475**

Duplication Assessment

Category	Data
Degree of Duplication	30%
Confidence in Data	Moderately confident
Additional Details (Optional)	We estimate 30% duplication based on expected overlap among participants reported across programs, including Family Resource Center Network Specialist partnerships. Approximately one-quarter of reporting agencies could not provide trackable participant IDs, preventing a complete comparison across programs. This is an estimate of potential repeat counting, not a rate calculated by matching individual records.

Annual Report AR-3

Riverside County Evaluation Summary and Highlights

July 1, 2025 - June 30, 2026

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Program Overview and Objectives

RivCoONE is Riverside County's effort to connect health, social services, and other public programs around residents' needs and priorities. Led by the Board of Supervisors, the initiative is designed to help people reach support across participating departments without having to understand how County government is organized. The approach combines a shared registration, the Whole Person Health Score—an assessment of health and everyday needs—and a coordinated referral plan. Residents choose their priorities, how they want to be contacted, and whether relevant information may be shared. Staff help identify additional needs and make warm handoffs: personal introductions to another provider, with follow-through on the connection. First 5 Riverside County contributes to this shared effort through Family Resource Centers and Family Resource Center Network Specialists. Centers provide community access points where parents and caregivers can receive practical help, early childhood support, and connections to County and community services. Network Specialists strengthen relationships with local organizations and support outreach, helping families find resources through trusted people and familiar places. In Jurupa Valley, the Family Resource Center's partnership with County health clinics puts this approach into practice where families already receive care. First 5 Riverside County's focus is pregnant and parenting families, children from birth through age five, and the caregivers whose well-being shapes children's development. Services can address immediate needs while opening a conversation about other support a family may want. The objectives are to connect families with help early, coordinate services with their permission, and strengthen pathways between community organizations and County programs. Together, these roles bring the County's integrated approach into everyday community settings, meeting families where they are.

Methodology and Evaluation Approach

FY 2025–26 implementation monitoring drew on First 5 Riverside County registration, consent, referral, and enrollment records. Descriptive counts and percentages documented use of shared registration, permission to coordinate, and recorded service activity. Findings were considered against the objectives of earlier access and stronger connections across services. Registration, referral, and enrollment totals were assessed separately; the available figures do not establish that they describe the same people. Countywide RivCoONE findings cited in the Agency Progress Report provided context about service enrollment following warm handoffs. These countywide comparisons do not measure the separate effect of First 5 services or prove that the handoff alone caused enrollment. The assessment therefore reports implementation and access measures, with family experiences and completed service connections identified as priorities for further evaluation.

Key Findings and Outcomes

First 5 Riverside County staff completed 2,882 registrations during FY 2025–26. Nine in ten included permission to coordinate with at least one County department, creating opportunities for teams to work together around residents' priorities. First 5 also received more than 2,000 referrals and enrolled 1,200 individuals in its programs; these are separate activity measures. Countywide RivCoONE data cited in the Agency Progress Report showed service enrollment of 89% among residents referred through a warm handoff and 49% among those referred without one, a difference of 40 percentage points. This broader County finding supports attention to personal connections and follow-through. Together, these measures show that the shared process is operating and residents generally authorize coordination. Linking referrals with completed services is the next step in assessing whether families receive help sooner and experience fewer gaps.

Equity and Access

Family Resource Centers offer community entry points, while Network Specialists connect with local organizations and help families find resources through familiar settings. This approach is intended to reach families who may need help identifying available services or navigating several programs. Residents' priorities, contact preferences, and information-sharing choices guide coordination. Consent data describe people who entered the process. They do not show whether families needing help but not registered were reached, or whether connections were equally successful across communities. The next analysis should examine reach and service receipt by geography, language, race and ethnicity, children's ages, and referral source. Family and partner feedback should help identify barriers involving transportation, communication, eligibility, or service availability and guide adjustments in outreach and referral pathways.

Lessons Learned and Recommendations

Implementation highlights the importance of connecting a shared County system with trusted community relationships. Family Resource Centers provide access points and early support; Network Specialists strengthen the local partnerships that help families find and use resources. Countywide referral findings support keeping personal introductions and follow-through central to this work. Recommendations are to record whether referrals result in service receipt, track time to connection, and review unresolved referrals with County and community partners. Identifying why connections remain incomplete can distinguish eligibility or capacity constraints from steps that staff can improve. Family and partner feedback should guide changes in outreach, staff training, and coordination practices.

These findings can inform partner agreements and resource decisions. Progress should be measured by whether families receive useful support earlier and encounter fewer gaps between services.

County Highlights

Purpose and Activities

First 5 Riverside County and its partners are making infant and toddler care part of neighborhood infrastructure, alongside libraries, community spaces, and affordable housing. During FY 2025–26, these partnerships advanced four projects in French Valley, Lakeland Village, Moreno Valley, and Ripley. As a County department, First 5 brought Proposition 10 tobacco tax funding, early childhood expertise, and relationships with child care providers to the work. County partners contributed federal American Rescue Plan Act (ARPA) resources and expertise in economic development, housing, libraries, and facility projects. Together, partners connected early childhood priorities with broader County investments, creating opportunities to expand care while renewing places where families gather, learn, and find support.

Key Achievements and Outcomes

An initial $5 million ARPA allocation for early childhood infrastructure was matched with Proposition 10 funding and additional County investments to advance child care facilities. Across the four projects, approximately 180 additional infant and toddler spaces are planned as facilities become licensed, staffed, and operational. These investments turn one-time recovery resources into facilities intended to serve families for years to come. They also demonstrate how dedicated early childhood funding can help shape larger public investments around the needs of young children and their caregivers.

Community Engagement, Partnerships and Equity-Focused Efforts

County economic development, housing, and library teams partnered with district leadership, First 5 Riverside County, and child care operators to connect care with community resources. In French Valley, the early learning center and aviation-themed Discovery Hangar complement the public library. Lakeland Village brings child care beside a library, community center, and park, building on investments in this neighborhood gathering place. In rural Ripley, partners are transforming unused community space within an affordable housing development into a child care facility and resource hub. Together, these projects strengthen partnerships and renew neighborhood spaces, with the goal of bringing care and support closer to families, helping parents work, and supporting local economic growth.

Qualitative Impact

At the Jan Peterson Child Development Center in Moreno Valley, relationships across generations are part of everyday learning. Operated by Integrated Care Communities, which also operates assisted living facilities, the center brings children and older adults together each week for gardening, art, music, and conversation. CEO Sarah Saucedo describes how naturally children enter these relationships: playing, listening to stories, and connecting with older adults. For senior residents, she sees a sense of purpose and an emotional lift from these shared experiences. The expansion includes two additional classrooms, with 36 infant and toddler spaces planned, extending this approach to more

families. Proposition 10 and federal recovery funding are supporting growth in a place where early learning is rooted in community relationships. The investment builds on the center's established role in connecting generations.

Looking Forward

The next phase is turning capital investments into dependable care that families can use. First 5 Riverside County will work alongside operators and County partners as facilities move through licensing, staffing, and enrollment. Follow-through will include tracking when planned infant and toddler spaces become available, how many families enroll, and providers' ability to sustain dependable care over time. The work also offers lessons about bringing early childhood priorities into broader County investments. Partners will carry those lessons forward as they connect child care with libraries, housing, and community resources. These partnerships should give families lasting access to places where young children can learn, caregivers can find support, and parents can count on care as they work or pursue education. Success will be measured in both available spaces and the lasting community partnerships that help keep them open.