ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds for the purchase of healthcare manikins and warranties from Elevate Healthcare, Inc and Gaumard Scientific Company, Inc for the Nursing Department.

BACKGROUND

This contract provides the Nursing Department with access to healthcare manikins and warranties to support nursing instruction and clinical skills training.

Reference Number SCON-101553 was issued to track the contract spend for the purchase of healthcare manikins and warranties. Elevate Healthcare, Inc has a contract through Sourcewell cooperative, Contract Number 011822-CAE. Gaumard Scientific Company, Inc. has a contract through Buyboard cooperative, Contract Number 804-26. The contracts comply with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

This increase will support the continued expansion of nursing programs by providing essential training equipment for nursing instruction and hands-on clinical skills development. The additional request of $1,200,000 is for simulation manikins for the Frisco Campus Health Sciences Center.

BUDGET INFORMATION

- Board Approved Authorization: $330,000
- Additional Authorization Request: $1,610,000
- Funding Source: Nursing Department's FY27 operating budget, Revenue bond construction budget, and Nursing Shortage Reduction Program grant budget
- Current Contract Spend: $229,665

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2026 through August 31, 2027.

RESOURCE PERSONNEL

Dr. Abe Johnson, Senior Vice President Campus Operations
972-985-3760